

XXVIII. AUTONOMOUS REGION IN MUSLIM MINDANAO

A. AUTONOMOUS REGIONAL GOVERNMENT IN MUSLIM MINDANAO

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P32,261,846,000
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New Appropriations, by Program/Projects
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 1,083,086,000	P 171,364,000	P	P 1,254,450,000
Support to Operations	21,522,000	14,926,000		36,448,000
Operations	13,568,455,000	2,763,222,000	230,500,000	16,562,177,000
MFO 1: REGIONAL LEGISLATIVE SERVICES	182,013,000	19,936,000		201,949,000
MFO 2: ADMINISTRATION OF REGIONAL AUTONOMY AND FINANCIAL RESOURCES MANAGEMENT SERVICES	6,887,000	902,693,000	122,800,000	1,032,380,000
MFO 3: HEALTH SERVICES	879,612,000	412,120,000		1,291,732,000
MFO 4: EDUCATION, SCIENCE AND TECHNOLOGY SERVICES	11,052,699,000	814,832,000		11,867,531,000
MFO 5: LIVELIHOOD ASSISTANCE, CAPABILITY BUILDING, SOCIAL WELFARE AND PROTECTION SERVICES	721,832,000	178,355,000	81,500,000	981,687,000
MFO 6: EMPLOYMENT PROMOTION AND DEVELOPMENT AND INDUSTRIAL PEACE MAINTENANCE SERVICES	33,361,000	19,829,000		53,190,000
MFO 7: TRADE, INDUSTRY AND INVESTMENT DEVELOPMENT, PROMOTION AND REGULATION SERVICES	96,722,000	41,058,000	26,200,000	163,980,000
MFO 8: TRANSPORTATION AND COMMUNICATION REGULATION SERVICES	48,049,000	17,244,000		65,293,000
MFO 9: ROAD NETWORK, AND OTHER PUBLIC INFRASTRUCTURE FACILITIES	274,420,000	322,529,000		596,949,000
MFO 10: ENVIRONMENTAL CONSERVATION AND MANAGEMENT AND HUMAN SETTLEMENT REGULATION SERVICES	272,860,000	34,626,000		307,486,000
Total, Programs	14,673,063,000	2,949,512,000	230,500,000	17,853,075,000
PROJECT(S)				
Locally-Funded Project(s)		994,580,000	13,414,191,000	14,408,771,000
Total, Project(s)		994,580,000	13,414,191,000	14,408,771,000
TOTAL NEW APPROPRIATIONS	P14,673,063,000	P 3,944,092,000	P13,644,691,000	P32,261,846,000

Special Provision(s)

1. Appropriations of the Autonomous Region in Muslim Mindanao. The amount of Eight Hundred Million Pesos (P800,000,000) appropriated herein for the MOOE of the ARMM shall be sourced from the share of the ARGMM and the LGUs concerned from national internal revenue taxes, fees and charges, and taxes imposed on the use of natural resources collected within the area of autonomy in accordance with Section 9, Article IX of R.A. No. 9054.

Release of funds shall be based on the amount of actual collections. Should actual collections exceed the amount appropriated herein, the balance shall be chargeable against the Unprogrammed Fund.

2. Appropriations for Infrastructure Projects. The amount of Ten Billion Three Hundred Thirty Three Million Five Hundred Sixteen Thousand Pesos (P10,333,516,000) appropriated herein for the implementation of various infrastructure projects shall be subject to the following:

- (a) Enactment of a Public Works Act in accordance with Section 11, Article XVIII of R.A. No. 9054;
- (b) To be used primarily for the construction, development, upgrading, operation or maintenance of major roads, local roads, bridges, water supply, shore protection or river wall protection, flood control, drainage facilities and buildings, specifically identified in this Act;
- (c) Coordination with the DPMW in the implementation of national road projects;
- (d) Conformity and strict compliance with the provisions of R.A. No. 9184 or the Government Procurement Reform Act, its implementing rules and regulations, GPPB guidelines issued thereon, and the applicable General Provisions of this Act; and
- (e) Semi-annual and annual audits by the COA and the rules and regulations of the DBM pursuant to Section 2, Article IX of R.A. No. 9054.

In the exercise of Congress' oversight function as a mechanism of checks and balances, the House Committee on Appropriations and the Senate Committee on Finance shall conduct an oversight on the implementation of the various infrastructure projects and compliance with this provision.

The ARGMM shall submit to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Regional Governor of the ARGMM and the Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the ARGMM website.

3. Financial Operating Requirements of Agencies, Offices and LGUs created under the Autonomous Region in Muslim Mindanao. The ARGMM shall provide, from its own funds, the financial operating requirements of the offices and agencies created, as well as the municipalities and barangays created, divided, merged or whose boundaries were altered by the Regional Legislative Assembly (RLA) without observing the standards prescribed by R.A. No. 7160, in accordance with Section 19, Article VI of R.A. No. 9054.

In no case shall the financial operating requirements of the foregoing offices, agencies, municipalities and barangays be funded by the National Government.

4. Release of Appropriations for Autonomous Region in Muslim Mindanao. The appropriations provided herein shall be released to the Office of the Regional Governor, which shall transfer the cash allocations to the various departments and agencies under the ARMM through a Notice of Transfer of Allocation in accordance with N.B.C. No. 488 dated May 22, 2003 and N.B.C. No. 488-A dated June 18, 2003. While the amounts appropriated for the Regional Legislative Services shall be released directly to the RLA.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 171,279,000	P 148,781,000		P 320,060,000
Autonomous Region in Muslim Mindanao (ARMM)	171,279,000	148,781,000		320,060,000
Office of the Regional Governor (Proper)	164,935,000	137,457,000		302,392,000
Office of the Regional Vice-Governor	6,344,000	11,324,000		17,668,000

GENERAL APPROPRIATIONS ACT, FY 2017

Regional Legislative Management and Supervision	28,312,000	22,583,000	50,895,000
Autonomous Region in Muslim Mindanao (ARMM)	28,312,000	22,583,000	50,895,000
Regional Legislative Assembly	28,312,000	22,583,000	50,895,000
Administration of Personnel Benefits	883,495,000		883,495,000
Autonomous Region in Muslim Mindanao (ARMM)	883,495,000		883,495,000
Office of the Regional Governor (Proper)	880,153,000		880,153,000
Regional Legislative Assembly	3,342,000		3,342,000
Sub-total, General Administration and Support	1,083,086,000	171,364,000	1,254,450,000
Support to Operations			
Planning and Monitoring of Regional Development Programs and Projects (RPDD)	21,522,000	14,926,000	36,448,000
Autonomous Region in Muslim Mindanao (ARMM)	21,522,000	14,926,000	36,448,000
Office of the Regional Governor (Proper)	775,000		775,000
Regional Planning and Development Office	20,747,000	14,926,000	35,673,000
Sub-total, Support to Operations	21,522,000	14,926,000	36,448,000
Operations			
MFO 1: REGIONAL LEGISLATIVE SERVICES	182,013,000	19,936,000	201,949,000
Legislation of Laws and Other Related Activities	182,013,000	19,936,000	201,949,000
Autonomous Region in Muslim Mindanao (ARMM)	182,013,000	19,936,000	201,949,000
Regional Legislative Assembly	182,013,000	19,936,000	201,949,000
MFO 2: ADMINISTRATION OF REGIONAL AUTONOMY AND FINANCIAL RESOURCES MANAGEMENT SERVICES	6,887,000	902,693,000	122,800,000
Revenue Generation and Fund Management (ORT)	6,887,000	801,750,000	808,637,000
Autonomous Region in Muslim Mindanao (ARMM)	6,887,000	801,750,000	808,637,000
Office of the Regional Treasurer	6,887,000	801,750,000	808,637,000
Bridging Support Program		100,943,000	122,800,000
Autonomous Region in Muslim Mindanao (ARMM)		100,943,000	122,800,000
Office of the Regional Governor (Proper)		96,943,000	122,800,000
Office of the Regional Vice-Governor		4,000,000	4,000,000
MFO 3: HEALTH SERVICES	879,612,000	412,120,000	1,291,732,000
Implementation of Health and Nutrition Programs (RDOH)	879,612,000	412,120,000	1,291,732,000

Field Health Services	429,324,000	256,629,000	685,953,000
Autonomous Region in Muslim Mindanao (ARMM)	429,324,000	256,629,000	685,953,000
DOH Regional Office	75,092,000	134,610,000	209,702,000
IPHO Lanao del Sur	65,600,000	12,243,000	77,843,000
IPHO Maguindanao	140,244,000	56,414,000	196,658,000
IPHO Sulu	88,611,000	37,993,000	126,604,000
IPHO Tawi-Tawi	59,777,000	12,686,000	72,463,000
Marawi City Health Office		2,683,000	2,683,000
Hospital Services	450,288,000	155,491,000	605,779,000
Autonomous Region in Muslim Mindanao (ARMM)	450,288,000	155,491,000	605,779,000
Balindong Municipal Hospital	19,493,000	4,692,000	24,185,000
Buluan District Hospital	27,949,000	12,081,000	40,030,000
Cagayan de Tawi-Tawi District Hospital	22,106,000	9,533,000	31,639,000
Datu Alawadin T. Bandon, Sr. Municipal Hospital	10,476,000	3,870,000	14,346,000
Datu Blah T. Sinsuat District Hospital	20,782,000	7,288,000	28,070,000
Dinaig Municipal Hospital	10,661,000	9,508,000	20,169,000
Dr. Serapio B. Montaner Al Haj. Memorial Hospital	41,078,000	10,377,000	51,455,000
Languyan Municipal Hospital	10,605,000	3,863,000	14,468,000
Luuk District Hospital	29,723,000	9,511,000	39,234,000
Panamao District Hospital	18,663,000	9,484,000	28,147,000
Pangutaran District Hospital	20,756,000	9,484,000	30,240,000
Parang District Hospital	29,468,000	9,484,000	38,952,000
Siasi Municipal Hospital	22,517,000	9,559,000	32,076,000
South Upi Municipal Hospital	10,688,000	4,227,000	14,915,000
Sumisip District Hospital	3,124,000	1,231,000	4,355,000
Tamparan District Hospital	57,382,000	10,070,000	67,452,000
Tapul Municipal Hospital	10,447,000	3,863,000	14,310,000
Tongkil Municipal Hospital	10,448,000	3,863,000	14,311,000
Tuan Ligaddung Lipae Memorial Hospital	39,649,000	9,484,000	49,133,000
Unayan Municipal Hospital	10,786,000	4,459,000	15,245,000
Wao District Hospital	23,487,000	9,560,000	33,047,000

NFO 4: EDUCATION, SCIENCE AND TECHNOLOGY SERVICES	11,052,699,000	814,832,000	11,867,531,000
Implementation of Basic Education Service (RDEPED)	10,837,175,000	715,860,000	11,553,035,000
Kindergarten/Pre-elementary Education	93,065,000	76,509,000	169,574,000
Autonomous Region in Muslim Mindanao (ARMM)	93,065,000	76,509,000	169,574,000
DepEd - Division of Basilan	31,816,000		31,816,000
DepEd Regional Office	61,249,000	76,509,000	137,758,000
Elementary Education	8,139,851,000	485,712,000	8,625,563,000
Autonomous Region in Muslim Mindanao (ARMM)	8,139,851,000	485,712,000	8,625,563,000
DepEd - Division of Basilan	660,401,000	68,254,000	728,655,000
DepEd - Division of Lanao del Sur	2,580,733,000	125,033,000	2,705,766,000
DepEd - Division of Maguindanao	1,984,936,000	89,678,000	2,074,614,000
DepEd - Division of Marawi City	547,999,000	58,039,000	606,038,000
DepEd - Division of Sulu	1,354,020,000	76,395,000	1,430,415,000
DepEd - Division of Tawi-Tawi	1,005,476,000	68,313,000	1,073,789,000
DepEd Regional Office	6,286,000		6,286,000
Secondary Education	2,604,259,000	140,487,000	2,744,746,000
Autonomous Region in Muslim Mindanao (ARMM)	2,604,259,000	140,487,000	2,744,746,000
DepEd - Division of Basilan	167,878,000	14,221,000	182,099,000
DepEd - Division of Lanao del Sur	1,155,732,000	58,605,000	1,214,337,000
DepEd - Division of Maguindanao	595,315,000	27,202,000	622,517,000
DepEd - Division of Marawi City	80,001,000	5,778,000	85,779,000
DepEd - Division of Sulu	371,640,000	19,061,000	390,701,000
DepEd - Division of Tawi-Tawi	233,693,000	15,620,000	249,313,000
Co-curricular and Special Learning Support Programs		13,152,000	13,152,000
Autonomous Region in Muslim Mindanao (ARMM)		13,152,000	13,152,000
DepEd - Division of Sulu		6,724,000	6,724,000
DepEd - Division of Tawi-Tawi		6,428,000	6,428,000
Formulation and Implementation of Policies and Programs on Higher Education (RCHED)	159,103,000	65,242,000	224,345,000
Autonomous Region in Muslim Mindanao (ARMM)	159,103,000	65,242,000	224,345,000
Regional Commission on Higher Education	159,103,000	65,242,000	224,345,000

Development and Implementation of Technical Education and Skills Development Programs (RTESDA)	37,590,000	26,409,000		63,999,000
Autonomous Region in Muslim Mindanao (ARMM)	37,590,000	26,409,000		63,999,000
Regional Technical Education and Skills Development Authority	37,590,000	26,409,000		63,999,000
Implementation of Science and Technology, Research and Technology Transfer Programs (RDOST)	18,831,000	7,321,000		26,152,000
Autonomous Region in Muslim Mindanao (ARMM)	18,831,000	7,321,000		26,152,000
Regional Department of Science and Technology	18,831,000	7,321,000		26,152,000
MFO 5: LIVELIHOOD ASSISTANCE, CAPABILITY BUILDING, SOCIAL WELFARE AND PROTECTION SERVICES	721,832,000	178,355,000	81,500,000	981,687,000
Implementation of Social Welfare Programs and Projects (RDSWD)	97,407,000	30,719,000	30,000,000	158,126,000
Autonomous Region in Muslim Mindanao (ARMM)	97,407,000	30,719,000	30,000,000	158,126,000
Regional Department of Social Welfare and Development	97,407,000	30,719,000	30,000,000	158,126,000
Supervision and Development of Local Government Units (RDILG)	133,939,000	8,391,000		142,330,000
Autonomous Region in Muslim Mindanao (ARMM)	133,939,000	8,391,000		142,330,000
Regional Department of the Interior and Local Government	133,939,000	8,391,000		142,330,000
Provision of Agriculture and Fishery Services	286,594,000	120,690,000	51,500,000	458,784,000
Agriculture and Fishery Services (RDAF)	257,430,000	110,614,000		368,044,000
Autonomous Region in Muslim Mindanao (ARMM)	257,430,000	110,614,000		368,044,000
Regional Department of Agriculture and Fisheries	257,430,000	110,614,000		368,044,000
Marine Resource Management Services (BFAR)	29,164,000	10,076,000	51,500,000	90,740,000
Autonomous Region in Muslim Mindanao (ARMM)	29,164,000	10,076,000	51,500,000	90,740,000
Regional Department of Agriculture and Fisheries	29,164,000	10,076,000	51,500,000	90,740,000
Provision of Agrarian Reform Services (RDAR)	159,798,000	8,689,000		168,487,000
Autonomous Region in Muslim Mindanao (ARMM)	159,798,000	8,689,000		168,487,000
Regional Department of Agrarian Reform	159,798,000	8,689,000		168,487,000
Promotion, Development and Support to Indigenous Peoples (OSCC)	17,601,000	2,808,000		20,409,000
Autonomous Region in Muslim Mindanao (ARMM)	17,601,000	2,808,000		20,409,000
Office of Southern Cultural Communities	17,601,000	2,808,000		20,409,000

Protection and Promotion of Human Rights (RHRC)	26,493,000	7,058,000		33,551,000
Autonomous Region in Muslim Mindanao (ARMM)	26,493,000	7,058,000		33,551,000
Regional Human Rights Commission	26,493,000	7,058,000		33,551,000
NFO 6: EMPLOYMENT PROMOTION AND DEVELOPMENT AND INDUSTRIAL PEACE MAINTENANCE SERVICES	33,361,000	19,829,000		53,190,000
Maintenance of Industrial Peace, Promotion and Development of Employment and Protection of Workers' Welfare	33,361,000	19,829,000		53,190,000
Promotion and Development of Employment and Maintenance of Industrial Peace (RDOLE)	28,246,000	18,024,000		46,270,000
Autonomous Region in Muslim Mindanao (ARMM)	28,246,000	18,024,000		46,270,000
Regional Department of Labor and Employment - Proper	28,246,000	18,024,000		46,270,000
Implementation of Wages, Incomes and Productivity Policies and Programs (RTWPB)	5,115,000	1,805,000		6,920,000
Autonomous Region in Muslim Mindanao (ARMM)	5,115,000	1,805,000		6,920,000
Regional Tripartite Wage and Productivity Board	5,115,000	1,805,000		6,920,000
NFO 7: TRADE, INDUSTRY AND INVESTMENT DEVELOPMENT, PROMOTION AND REGULATION SERVICES	96,722,000	41,058,000	26,200,000	163,980,000
Promotion and Development of Trade and Industry (RDTI)	59,548,000	21,250,000	25,000,000	105,798,000
Autonomous Region in Muslim Mindanao (ARMM)	59,548,000	21,250,000	25,000,000	105,798,000
Regional Department of Trade and Industry	59,548,000	21,250,000	25,000,000	105,798,000
Promotion and Development of Tourism (RDOT)	11,640,000	2,623,000		14,263,000
Autonomous Region in Muslim Mindanao (ARMM)	11,640,000	2,623,000		14,263,000
Regional Department of Tourism	11,640,000	2,623,000		14,263,000
Registration of Investments and Supervision of Registered Investments (RBOI)	16,429,000	8,418,000	1,200,000	26,047,000
Autonomous Region in Muslim Mindanao (ARMM)	16,429,000	8,418,000	1,200,000	26,047,000
Regional Board of Investments	16,429,000	8,418,000	1,200,000	26,047,000
Promotion, Development and Regulation of Cooperatives (RCDA)	9,105,000	8,767,000		17,872,000
Autonomous Region in Muslim Mindanao (ARMM)	9,105,000	8,767,000		17,872,000
Regional Cooperatives Development Authority	9,105,000	8,767,000		17,872,000
NFO 8: TRANSPORTATION AND COMMUNICATION REGULATION SERVICES	48,049,000	17,244,000		65,293,000

Implementation of Coordinated Networks of Transportation and Communication Systems (RDOTC)	48,049,000	17,244,000	65,293,000
Autonomous Region in Muslim Mindanao (ARMM)	48,049,000	17,244,000	65,293,000
Regional Department of Transportation and Communications	48,049,000	17,244,000	65,293,000
MFO 9: ROAD NETWORK, AND OTHER PUBLIC INFRASTRUCTURE FACILITIES	274,420,000	322,529,000	596,949,000
Construction, Maintenance, Repair and Rehabilitation of Infrastructure Facilities (RDPWH)	274,420,000	322,529,000	596,949,000
Autonomous Region in Muslim Mindanao (ARMM)	274,420,000	322,529,000	596,949,000
Regional Department of Public Works and Highways	274,420,000	322,529,000	596,949,000
MFO 10: ENVIRONMENTAL CONSERVATION AND MANAGEMENT AND HUMAN SETTLEMENT REGULATION SERVICES	272,860,000	34,626,000	307,486,000
Development, Management and Protection of the Environment and Natural Resources (DENR)	264,115,000	30,584,000	294,699,000
Autonomous Region in Muslim Mindanao (ARMM)	264,115,000	30,584,000	294,699,000
Regional Department of Environment and Natural Resources	264,115,000	30,584,000	294,699,000
Regulation of Human Settlement Plans and Projects (HLURB)	8,745,000	4,042,000	12,787,000
Autonomous Region in Muslim Mindanao (ARMM)	8,745,000	4,042,000	12,787,000
Regional Housing and Land Use Regulatory Board	8,745,000	4,042,000	12,787,000
Sub-total, Operations	13,568,455,000	2,763,222,000	230,500,000
Total Programs and Activities	14,673,063,000	2,949,512,000	230,500,000

PROJECTS**Locally-Funded Projects**

Buildings and Other Structures	314,300,000	314,300,000
Government Buildings	314,300,000	314,300,000
Construction of Various Government Buildings - Basilan	159,300,000	159,300,000
Autonomous Region in Muslim Mindanao (ARMM)	159,300,000	159,300,000
Regional Department of Public Works and Highways	159,300,000	159,300,000
Construction of Various Government Buildings - Lanao del Sur II	20,000,000	20,000,000
Autonomous Region in Muslim Mindanao (ARMM)	20,000,000	20,000,000
Regional Department of Public Works and Highways	20,000,000	20,000,000

GENERAL APPROPRIATIONS ACT, FY 2017

Construction of Various Government Buildings - Lanao del Sur I	5,000,000	5,000,000
Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
Regional Department of Public Works and Highways	5,000,000	5,000,000
Construction of Various Government Buildings - Maguindanao I	30,000,000	30,000,000
Autonomous Region in Muslim Mindanao (ARMM)	30,000,000	30,000,000
Regional Department of Public Works and Highways	30,000,000	30,000,000
Construction of Various Government Buildings - Maguindanao II	100,000,000	100,000,000
Autonomous Region in Muslim Mindanao (ARMM)	100,000,000	100,000,000
Regional Department of Public Works and Highways	100,000,000	100,000,000
Flood Control and Drainage	294,000,000	294,000,000
Flood Control Structures/Facilities	38,000,000	38,000,000
Construction of Flood Control - Basilan	21,000,000	21,000,000
Autonomous Region in Muslim Mindanao (ARMM)	21,000,000	21,000,000
Regional Department of Public Works and Highways	21,000,000	21,000,000
Construction of Flood Control - Maguindanao I	17,000,000	17,000,000
Autonomous Region in Muslim Mindanao (ARMM)	17,000,000	17,000,000
Regional Department of Public Works and Highways	17,000,000	17,000,000
Drainage/Protection Works	256,000,000	256,000,000
Construction of Drainage Systems - Basilan	75,000,000	75,000,000
Autonomous Region in Muslim Mindanao (ARMM)	75,000,000	75,000,000
Regional Department of Public Works and Highways	75,000,000	75,000,000
Construction of Drainage Systems - Sulu I	117,000,000	117,000,000
Autonomous Region in Muslim Mindanao (ARMM)	117,000,000	117,000,000
Regional Department of Public Works and Highways	117,000,000	117,000,000
Construction of Drainage Systems - Tawi-Tawi	30,000,000	30,000,000
Autonomous Region in Muslim Mindanao (ARMM)	30,000,000	30,000,000
Regional Department of Public Works and Highways	30,000,000	30,000,000
Construction of Drainage Systems - Maguindanao II	14,000,000	14,000,000
Autonomous Region in Muslim Mindanao (ARMM)	14,000,000	14,000,000
Regional Department of Public Works and Highways	14,000,000	14,000,000

Construction of Drainage Systems - Lanao del Sur I	20,000,000	20,000,000
Autonomous Region in Muslim Mindanao (ARMM)	20,000,000	20,000,000
Regional Department of Public Works and Highways	20,000,000	20,000,000
Non-Road Transport Infrastructure	949,500,000	949,500,000
Ports, Lighthouses and Harbors	949,500,000	949,500,000
Expansion/Construction/Rehabilitation/ Development of Seaports - Basilan	130,000,000	130,000,000
Autonomous Region in Muslim Mindanao (ARMM)	130,000,000	130,000,000
Regional Department of Public Works and Highways	130,000,000	130,000,000
Expansion/Construction/Rehabilitation/ Development of Seaports - Sulu I	170,000,000	170,000,000
Autonomous Region in Muslim Mindanao (ARMM)	170,000,000	170,000,000
Regional Department of Public Works and Highways	170,000,000	170,000,000
Expansion/Construction/Rehabilitation/ Development of Seaports - Sulu II	125,000,000	125,000,000
Autonomous Region in Muslim Mindanao (ARMM)	125,000,000	125,000,000
Regional Department of Public Works and Highways	125,000,000	125,000,000
Expansion/Construction/Rehabilitation/ Development of Seaports - Tawi-Tawi	266,000,000	266,000,000
Autonomous Region in Muslim Mindanao (ARMM)	266,000,000	266,000,000
Regional Department of Public Works and Highways	266,000,000	266,000,000
Expansion/Construction/Rehabilitation/ Development of Seaports - Maguindanao I	50,500,000	50,500,000
Autonomous Region in Muslim Mindanao (ARMM)	50,500,000	50,500,000
Regional Department of Public Works and Highways	50,500,000	50,500,000
Expansion/Construction/Rehabilitation/ Development of Seaports - Lanao del Sur I	20,000,000	20,000,000
Autonomous Region in Muslim Mindanao (ARMM)	20,000,000	20,000,000
Regional Department of Public Works and Highways	20,000,000	20,000,000
Expansion/Construction/Rehabilitation/ Development of Seaports - Lanao del Sur II	40,000,000	40,000,000
Autonomous Region in Muslim Mindanao (ARMM)	40,000,000	40,000,000
Regional Department of Public Works and Highways	40,000,000	40,000,000

Construction/Rehabilitation of Shore/ Slope Protection - Basilan	45,000,000	45,000,000
Autonomous Region in Muslim Mindanao (ARMM)	45,000,000	45,000,000
Regional Department of Public Works and Highways	45,000,000	45,000,000
Construction/Rehabilitation of Shore/ Slope Protection - Sulu I	10,000,000	10,000,000
Autonomous Region in Muslim Mindanao (ARMM)	10,000,000	10,000,000
Regional Department of Public Works and Highways	10,000,000	10,000,000
Construction/Rehabilitation of Shore/ Slope Protection - Sulu II	30,000,000	30,000,000
Autonomous Region in Muslim Mindanao (ARMM)	30,000,000	30,000,000
Regional Department of Public Works and Highways	30,000,000	30,000,000
Construction/Rehabilitation of Shore/ Slope Protection - Tawi-Tawi	29,000,000	29,000,000
Autonomous Region in Muslim Mindanao (ARMM)	29,000,000	29,000,000
Regional Department of Public Works and Highways	29,000,000	29,000,000
Construction/Rehabilitation of Shore/ Slope Protection - Lanao del Sur I	19,000,000	19,000,000
Autonomous Region in Muslim Mindanao (ARMM)	19,000,000	19,000,000
Regional Department of Public Works and Highways	19,000,000	19,000,000
Construction/Rehabilitation of Shore/ Slope Protection - Lanao del Sur II	15,000,000	15,000,000
Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
Regional Department of Public Works and Highways	15,000,000	15,000,000
Roads and Bridges	8,131,016,000	8,131,016,000
Local Roads	7,406,216,000	7,406,216,000
Road Widening/Repair/Improvement/Concreting/ Upgrading of Major Roads - Basilan	283,000,000	283,000,000
Autonomous Region in Muslim Mindanao (ARMM)	283,000,000	283,000,000
Regional Department of Public Works and Highways	283,000,000	283,000,000
Road Widening/Repair/Improvement/Concreting/ Upgrading of Major Roads - Sulu I	144,000,000	144,000,000
Autonomous Region in Muslim Mindanao (ARMM)	144,000,000	144,000,000
Regional Department of Public Works and Highways	144,000,000	144,000,000

Road Widening/Repair/Improvement/Concreting/ Upgrading of Major Roads - Sulu II	288,000,000	288,000,000
Autonomous Region in Muslim Mindanao (ARMM)	288,000,000	288,000,000
Regional Department of Public Works and Highways	288,000,000	288,000,000
Road Widening/Repair/Improvement/Concreting/ Upgrading of Major Roads - Tawi-Tawi	624,800,000	624,800,000
Autonomous Region in Muslim Mindanao (ARMM)	624,800,000	624,800,000
Regional Department of Public Works and Highways	624,800,000	624,800,000
Road Widening/Repair/Improvement/Concreting/ Upgrading of Major Roads - Maguindanao I	501,500,000	501,500,000
Autonomous Region in Muslim Mindanao (ARMM)	501,500,000	501,500,000
Regional Department of Public Works and Highways	501,500,000	501,500,000
Road Widening/Repair/Improvement/Concreting/ Upgrading of Major Roads - Maguindanao II	849,900,000	849,900,000
Autonomous Region in Muslim Mindanao (ARMM)	849,900,000	849,900,000
Regional Department of Public Works and Highways	849,900,000	849,900,000
Road Widening/Repair/Improvement/Concreting/ Upgrading of Major Roads - Lanao del Sur I	395,000,000	395,000,000
Autonomous Region in Muslim Mindanao (ARMM)	395,000,000	395,000,000
Regional Department of Public Works and Highways	395,000,000	395,000,000
Road Widening/Repair/Improvement/Concreting/ Upgrading of Major Roads - Lanao del Sur II	658,700,000	658,700,000
Autonomous Region in Muslim Mindanao (ARMM)	658,700,000	658,700,000
Regional Department of Public Works and Highways	658,700,000	658,700,000
Road Widening/Concreting/Upgrading/Improvement/Expansion/ Rehabilitation/Completion of Local Roads - Basilan	1,116,000,000	1,116,000,000
Autonomous Region in Muslim Mindanao (ARMM)	1,116,000,000	1,116,000,000
Regional Department of Public Works and Highways	1,116,000,000	1,116,000,000
Road Widening/Concreting/Upgrading/Improvement/Expansion/ Rehabilitation/Completion of Local Roads - Sulu I	630,500,000	630,500,000
Autonomous Region in Muslim Mindanao (ARMM)	630,500,000	630,500,000
Regional Department of Public Works and Highways	630,500,000	630,500,000
Road Widening/Concreting/Upgrading/Improvement/Expansion/ Rehabilitation/Completion of Local Roads - Sulu II	581,000,000	581,000,000
Autonomous Region in Muslim Mindanao (ARMM)	581,000,000	581,000,000
Regional Department of Public Works and Highways	581,000,000	581,000,000

Road Widening/Concreting/Upgrading/Improvement/Expansion/ Rehabilitation/Completion of Local Roads - Tawi-Tawi	252,500,000	252,500,000
Autonomous Region in Muslim Mindanao (ARMM)	252,500,000	252,500,000
Regional Department of Public Works and Highways	252,500,000	252,500,000
Road Widening/Concreting/Upgrading/Improvement/Expansion/ Rehabilitation/Completion of Local Roads - Maguindanao I	405,500,000	405,500,000
Autonomous Region in Muslim Mindanao (ARMM)	405,500,000	405,500,000
Regional Department of Public Works and Highways	405,500,000	405,500,000
Road Widening/Concreting/Upgrading/Improvement/Expansion/ Rehabilitation/Completion of Local Roads - Lanao del Sur I	442,500,000	442,500,000
Autonomous Region in Muslim Mindanao (ARMM)	442,500,000	442,500,000
Regional Department of Public Works and Highways	442,500,000	442,500,000
Road Widening/Concreting/Upgrading/Improvement/Expansion/ Rehabilitation/Completion of Local Roads - Lanao del Sur II	233,316,000	233,316,000
Autonomous Region in Muslim Mindanao (ARMM)	233,316,000	233,316,000
Regional Department of Public Works and Highways	233,316,000	233,316,000
Local Bridges	724,800,000	724,800,000
Retrofitting/Expansion/Construction/ Installation of Bridges - Basilan	174,200,000	174,200,000
Autonomous Region in Muslim Mindanao (ARMM)	174,200,000	174,200,000
Regional Department of Public Works and Highways	174,200,000	174,200,000
Retrofitting/Expansion/Construction/ Installation of Bridges - Sulu I	20,000,000	20,000,000
Autonomous Region in Muslim Mindanao (ARMM)	20,000,000	20,000,000
Regional Department of Public Works and Highways	20,000,000	20,000,000
Retrofitting/Expansion/Construction/ Installation of Bridges - Sulu II	5,000,000	5,000,000
Autonomous Region in Muslim Mindanao (ARMM)	5,000,000	5,000,000
Regional Department of Public Works and Highways	5,000,000	5,000,000
Retrofitting/Expansion/Construction/ Installation of Bridges - Tawi-Tawi	218,000,000	218,000,000
Autonomous Region in Muslim Mindanao (ARMM)	218,000,000	218,000,000
Regional Department of Public Works and Highways	218,000,000	218,000,000

Retrofitting/Expansion/Construction/ Installation of Bridges - Maguindanao I	169,000,000	169,000,000
Autonomous Region in Muslim Mindanao (ARMM)	169,000,000	169,000,000
Regional Department of Public Works and Highways	169,000,000	169,000,000
Retrofitting/Expansion/Construction/ Installation of Bridges - Maguindanao II	46,600,000	46,600,000
Autonomous Region in Muslim Mindanao (ARMM)	46,600,000	46,600,000
Regional Department of Public Works and Highways	46,600,000	46,600,000
Retrofitting/Expansion/Construction/ Installation of Bridges - Lanao del Sur I	77,000,000	77,000,000
Autonomous Region in Muslim Mindanao (ARMM)	77,000,000	77,000,000
Regional Department of Public Works and Highways	77,000,000	77,000,000
Retrofitting/Expansion/Construction/ Installation of Bridges - Lanao del Sur II	15,000,000	15,000,000
Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
Regional Department of Public Works and Highways	15,000,000	15,000,000
Water Management	644,700,000	644,700,000
Water Supply	644,700,000	644,700,000
Construction of Deepwell - Sulu I	6,500,000	6,500,000
Autonomous Region in Muslim Mindanao (ARMM)	6,500,000	6,500,000
Regional Department of Public Works and Highways	6,500,000	6,500,000
Construction/Improvement/Expansion/Rehabilitation of Water Supply Level I - Maguindanao I	15,000,000	15,000,000
Autonomous Region in Muslim Mindanao (ARMM)	15,000,000	15,000,000
Regional Department of Public Works and Highways	15,000,000	15,000,000
Construction/Improvement/Expansion/Rehabilitation of Water Supply Level I - Lanao del Sur I	11,000,000	11,000,000
Autonomous Region in Muslim Mindanao (ARMM)	11,000,000	11,000,000
Regional Department of Public Works and Highways	11,000,000	11,000,000
Construction/Improvement/Expansion/Rehabilitation of Water Supply Level II - Basilan	164,000,000	164,000,000
Autonomous Region in Muslim Mindanao (ARMM)	164,000,000	164,000,000
Regional Department of Public Works and Highways	164,000,000	164,000,000

Construction/Improvement/Expansion/Rehabilitation of Water Supply Level II - Sulu I	90,500,000	90,500,000
Autonomous Region in Muslim Mindanao (ARMM)	90,500,000	90,500,000
Regional Department of Public Works and Highways	90,500,000	90,500,000
Construction/Improvement/Expansion/Rehabilitation of Water Supply Level II - Sulu II	2,000,000	2,000,000
Autonomous Region in Muslim Mindanao (ARMM)	2,000,000	2,000,000
Regional Department of Public Works and Highways	2,000,000	2,000,000
Construction/Improvement/Expansion/Rehabilitation of Water Supply Level II - Tawi-Tawi	70,000,000	70,000,000
Autonomous Region in Muslim Mindanao (ARMM)	70,000,000	70,000,000
Regional Department of Public Works and Highways	70,000,000	70,000,000
Construction/Improvement/Expansion/Rehabilitation of Water Supply Level II - Maguindanao I	27,000,000	27,000,000
Autonomous Region in Muslim Mindanao (ARMM)	27,000,000	27,000,000
Regional Department of Public Works and Highways	27,000,000	27,000,000
Construction/Improvement/Expansion/Rehabilitation of Water Supply Level II - Lanao del Sur I	39,000,000	39,000,000
Autonomous Region in Muslim Mindanao (ARMM)	39,000,000	39,000,000
Regional Department of Public Works and Highways	39,000,000	39,000,000
Construction/Improvement/Expansion/Rehabilitation of Water Supply Level II - Lanao del Sur II	80,000,000	80,000,000
Autonomous Region in Muslim Mindanao (ARMM)	80,000,000	80,000,000
Regional Department of Public Works and Highways	80,000,000	80,000,000
Expansion/Completion of Water Supply Level III - Basilan	45,000,000	45,000,000
Autonomous Region in Muslim Mindanao (ARMM)	45,000,000	45,000,000
Regional Department of Public Works and Highways	45,000,000	45,000,000
Expansion/Completion of Water Supply Level III - Maguindanao I	94,200,000	94,200,000
Autonomous Region in Muslim Mindanao (ARMM)	94,200,000	94,200,000
Regional Department of Public Works and Highways	94,200,000	94,200,000
Expansion/Completion of Water Supply Level III - Sulu I	500,000	500,000
Autonomous Region in Muslim Mindanao (ARMM)	500,000	500,000
Regional Department of Public Works and Highways	500,000	500,000

Governance	990,580,000	3,079,675,000	4,070,255,000
General Public Services	990,580,000	3,079,675,000	4,070,255,000
ARMM Health, Education, Livelihood, Peace and Order, and Synergy (H.E.L.P.S.) Program	203,690,000	1,570,875,000	1,774,565,000
Autonomous Region in Muslim Mindanao (ARMM)	203,690,000	1,570,875,000	1,774,565,000
Office of the Regional Governor (Proper)	203,690,000	1,570,875,000	1,774,565,000
Bangsamoro Regional Inclusive Development Program for Sustainable Growth and Equity (BRIDGE)	625,851,000	1,508,800,000	2,134,651,000
Autonomous Region in Muslim Mindanao (ARMM)	625,851,000	1,508,800,000	2,134,651,000
Office of the Regional Governor (Proper)	625,851,000	1,508,800,000	2,134,651,000
Humanitarian and Development Action Program (HDAP)	161,039,000		161,039,000
Autonomous Region in Muslim Mindanao (ARMM)	161,039,000		161,039,000
Office of the Regional Governor (Proper)	161,039,000		161,039,000
Establishment of Negosyo Center	4,000,000	1,000,000	5,000,000
Autonomous Region in Muslim Mindanao (ARMM)	4,000,000	1,000,000	5,000,000
Regional Department of Trade and Industry	4,000,000	1,000,000	5,000,000
Sub-total, Locally-Funded Project(s)	994,580,000	13,414,191,000	14,408,771,000
Total Project(s)	994,580,000	13,414,191,000	14,408,771,000
TOTAL NEW APPROPRIATIONS	P14,673,063,000	P 3,944,092,000	P13,644,691,000
	P32,261,846,000		

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

10,067,148

Reclassification of Positions

110

Total Permanent Positions

10,067,258

Other Compensation Common to All

Personnel Economic Relief Allowance

874,368

Representation Allowance

32,082

GENERAL APPROPRIATIONS ACT, FY 2017

Transportation Allowance	30,450
Clothing and Uniform Allowance	182,160
Honoraria	4,475
Mid-Year Bonus - Civilian	853,919
Year End Bonus	838,930
Cash Gift	182,160
Per Diems	756
Step Increment	70,288
Productivity Enhancement Incentive	182,160
Total Other Compensation Common to All	3,251,748
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	33,223
Laundry Allowance	18,831
Hazard Pay	90,948
Longevity Pay	882
Lump-sum for Equivalent Record Form	1,559
Lump-sum for Master Teachers	1,700
Lump-sum for filling of Positions - Civilian	632,247
Other Lump-sums	17,747
Other Personnel Benefits	327
Total Other Compensation for Specific Groups	797,464
Other Benefits	
PAG-IBIG Contributions	43,722
PhilHealth Contributions	111,273
Employees Compensation Insurance Premiums	43,722
Terminal Leave	206,126
Total Other Benefits	404,843
Non-Permanent Positions	151,750
Total Personnel Services	14,673,063
Maintenance and Other Operating Expenses	
Travelling Expenses	113,777
Training and Scholarship Expenses	185,088
Supplies and Materials Expenses	1,094,090
Utility Expenses	56,221
Communication Expenses	34,343
Awards/Rewards and Prizes	200
Survey, Research, Exploration and Development Expenses	25,202
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	420
Extraordinary and Miscellaneous Expenses	12,393
Professional Services	155,448
General Services	65,182
Repairs and Maintenance	427,616
Financial Assistance/Subsidy	949,661
Taxes, Insurance Premiums and Other Fees	3,918
Labor and Wages	7,912

Other Maintenance and Operating Expenses	
Advertising Expenses	4,232
Printing and Publication Expenses	5,076
Representation Expenses	5,797
Transportation and Delivery Expenses	13,439
Rent/Lease Expenses	35,193
Membership Dues and Contributions to Organizations	428
Subscription Expenses	3,336
Donations	101,863
Other Maintenance and Operating Expenses	643,257

Total Maintenance and Other Operating Expenses	3,944,092

Total Current Operating Expenditures	18,617,155

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	10,333,516
Buildings and Other Structures	3,293,975
Machinery and Equipment Outlay	15,000
Transportation Equipment Outlay	1,200
Furniture, Fixtures and Books Outlay	1,000

Total Capital Outlays	13,644,691

Total Programs/Locally-Funded Project(s)	32,261,846

TOTAL NEW APPROPRIATIONS	32,261,846
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**GENERAL SUMMARY
AUTONOMOUS REGION IN MUSLIM MINDANAO**

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. AUTONOMOUS REGIONAL GOVERNMENT IN MUSLIM MINDANAO	P14,673,063,000	P 3,944,092,000	P13,644,691,000	P32,261,846,000
TOTAL NEW APPROPRIATIONS, AUTONOMOUS REGION IN MUSLIM MINDANAO	P14,673,063,000	P 3,944,092,000	P13,644,691,000	P32,261,846,000