

XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY

For subsidy requirements and operations, including locally-funded project(s) in accordance with the programs indicated hereunder.....P 2,178,020,000
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New Appropriations, by Program/Projects
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	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
Operations	P 25,529,000	P 1,326,430,000	P	P 1,351,959,000
Solid Waste Disposal and Management Services		993,538,000		993,538,000
Transport and Traffic Management Services		68,464,000		68,464,000
Flood Control and Sewerage Management Services	25,529,000	264,428,000		289,957,000
Total, Programs	25,529,000	1,326,430,000		1,351,959,000
PROJECT(S)				
Locally-Funded Project(s)		138,879,000	687,182,000	826,061,000
Total, Project(s)		138,879,000	687,182,000	826,061,000
TOTAL NEW APPROPRIATIONS	P 25,529,000	P 1,465,309,000	P 687,182,000	P 2,178,020,000

Special Provision(s)

1. Operating Requirements of the MMDA. All income and revenues collected by the MMDA from all sources, including the IRA allocated to it and the mandatory remittances of component LGUs shall be used to cover all of its operating requirements. The subsidy appropriated in this Act for MMDA shall be used only to augment any deficiencies from its income and revenues to cover valid and authorized expenditures.

The MMDA shall submit to the DBM, the Speaker of the House of Representatives, the Senate President of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on the financial and physical accomplishments. The Chairperson of the MMDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said report shall likewise be posted on the MMDA website.

2. Cost Allocation of Flood Control Projects. In the implementation of flood control projects, the MMDA shall conform with the master plan approved by the Metro Manila Council and shall adopt the cost allocation being used by DPMH for its flood control projects.

3. Cost Allocation of Road Sharing Activities. The amount appropriated herein for the transport and traffic management services shall also be used for road sharing activities such as the promotion of non-motorized transport and conduct of programs and projects that are geared towards improving people mobility.

4. Release of Fund. The amounts appropriated herein shall be released to the MMDA upon submission to the DBM, not later than November 15 of the preceding year, its detailed and consolidated operating budget for the current fiscal year. The detailed and consolidated operating budget shall reflect the MMDA's income from all sources, including IRA allocated to it and the mandatory remittances of component LGUs, as well as its projected expenditures, targeted program, activities and projects.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Operations				
Solid Waste Disposal and Management Services	P	P 993,538,000	P	P 993,538,000
Solid Waste Disposal and Management, for the payment of disposal fees at the following MMDA accredited facilities:		993,538,000		993,538,000
Quezon City Sanitary Landfill Facility		284,689,000		284,689,000
Rizal Provincial Sanitary Landfill Facility		356,574,000		356,574,000
Navotas-Tanza Sanitary Landfill		352,275,000		352,275,000
Transport and Traffic Management Services		68,464,000		68,464,000
Transport and Traffic Management		68,464,000		68,464,000
Flood Control and Sewerage Management Services	25,529,000	264,428,000		289,957,000
Flood Control and Sewerage Management	25,529,000	264,428,000		289,957,000
Flood Control and Sewerage Management	25,529,000	264,428,000		289,957,000
Sub-total, Operations	25,529,000	1,326,430,000		1,351,959,000
Total Programs and Activities	25,529,000	1,326,430,000		1,351,959,000
PROJECT(S)				
Locally-Funded Project(s)				
Flood Control and Drainage			459,000,000	459,000,000
Flood Control Structures/Facilities			459,000,000	459,000,000
Improvement/Riprapping of Estero De Maypajo, Phase II, Manila Side, Balut, Tondo, Manila, District I			8,000,000	8,000,000
Drainage Improvement/Declogging along J. Luna St., Herrera St., Raxa Matanda, M. Zamora and Tondo Church Vicinity, Tondo, Manila, District II			6,344,000	6,344,000
Rehabilitation of North and South Antipolo Open Canal Perimeter Fence, Tondo, Manila, District II			6,000,000	6,000,000
Drainage Improvement/Declogging along Rizal Avenue from R. Papa to Blumentritt St., Sta. Cruz, Manila, District II			3,100,000	3,100,000

Drainage Improvement/Declogging along Mayhalique St., A. Rivera, Bambang St., Quiricada St., and Vicinity, Tondo, Manila, District II	5,244,000	5,244,000
Improvement/Maintenance of Drainage System along Rizal Avenue and Vicinity, Sta. Cruz, Manila, District III	7,200,000	7,200,000
Improvement/Maintenance along Fugoso Drainage Main, Sta. Cruz, Manila, District III	7,144,000	7,144,000
Improvement/Maintenance of Drainage System along Maceda St., and Vicinity, Sampaloc, Manila, District IV	7,144,000	7,144,000
Improvement/Maintenance of Estero de Calubcob, Sampaloc, Manila, District IV	7,200,000	7,200,000
Rehabilitation/Maintenance of Drainage Lined Canal along Augusto Francisco St., and Vicinity, Manila, District V	14,344,000	14,344,000
Improvement/Dredging of Estero de Pandacan, Manila, District VI	4,336,000	4,336,000
Drainage Improvement and Rehabilitation of Drainage System, Zone 100 and Vicinity, Punta, Sta. Mesa, Manila, District VI	10,000,000	10,000,000
Improvement/Dredging to the Designed Elevation of Estero Tripa de Gallina, Pasay City	8,000,000	8,000,000
Improvement/Dredging to the Designed Elevation of Maricaban Creek, Pasay City	6,344,000	6,344,000
Improvement/Dredging to the Designed Elevation of Amorsolo Creek, Brgy. San Lorenzo, Makati City, District I	4,000,000	4,000,000
Fencing/Dredging to the Designed Elevation of Estero Tripa de Gallina, Makati City, District I	4,000,000	4,000,000
Drainage Improvement along Pasong Tamo St., Makati City, District I	6,344,000	6,344,000
Drainage Improvement along Kalayaan Avenue - C5, Makati City, District II	8,200,000	8,200,000
Drainage Improvement along Gudalupe-Pateros Road, Makati City, District II	6,144,000	6,144,000
Desilting along Libjo Creek, Brgy. Sto. Niño, Parañaque City, District I	5,344,000	5,344,000
Desilting along Cut-cut Creek, Brgy. Vitalez Parañaque City, District I	4,500,000	4,500,000
Drainage Improvement along Sucat Road near Dampa, Barangay San Dionisio, Parañaque City, District I	4,500,000	4,500,000
Desilting of Moonwalk-Paete Creek, Brgy. Moonwalk, Parañaque City, District II	4,500,000	4,500,000
Rehabilitation of Riprap Wall and Desilting of Villanueva Creek, Brgy. UPS V, Parañaque City, District II	5,344,000	5,344,000

Drainage Improvement along Bodoni Street (Phase II), Brgy. San Antonio, Parañaque City, District II	4,500,000	4,500,000
Desilting along Tartar Creek, Brgy. Pamplona 3, Las Piñas City	4,500,000	4,500,000
Rehabilitation of Riprap and Desilting of Almanza Creek, Las Piñas City	4,844,000	4,844,000
Drainage Improvement along Saging Road, Brgy. CAA, Las Piñas City,	5,000,000	5,000,000
Desilting along Buli River, Brgy. Buli, Muntinlupa City	5,000,000	5,000,000
Rehabilitation of Riprap and Desilting of Palico Creek, Muntinlupa City	4,500,000	4,500,000
Drainage Improvement at M.L. Quezon Road near Mawa St., Brgy. Alabang, Muntinlupa City	4,844,000	4,844,000
Drainage Improvement along Forestry St., and Vicinity Brgy. Vasra, Quezon City, District I	6,200,000	6,200,000
Drainage Improvement along Kanlaon St., and Vicinity Brgy. Lourdes, Quezon City, District I	4,144,000	4,144,000
Drainage Improvement along Laguna Street and Vicinity, Quezon City, District I	4,000,000	4,000,000
Drainage Improvement and Concreting along Milagrosa St, and Vicinity, Brgy. Payatas, Quezon City, District II	5,000,000	5,000,000
Drainage Improvement along Capas Road and Vicinity, Brgy. Holy Spirit, Quezon City, District II	4,000,000	4,000,000
Drainage Improvement and Concreting at Sitio Veterans, Barangay Bagong Silangan, Quezon City, District II	5,344,000	5,344,000
Drainage Improvement and Concreting along Katarungan Extension and Vicinity, Brgy. San Agustin, Quezon City, District V	8,200,000	8,200,000
Riprapping of Tributary of Tullahan River (Phase II) Brgy. Sta. Monica, Quezon City, District V	6,144,000	6,144,000
Improvement along Tributary of Pasong Tamo Creek (Phase II), Quezon City, District VI	9,200,000	9,200,000
Drainage Improvement along GSIS Village (Phase II) Brgy. Sangandaan, Quezon City, District VI	5,144,000	5,144,000
Improvement of Duyan-Duyan Creek Quezon City, District III	4,500,000	4,500,000
Dredging Improvement along 13th Avenue Quezon City, District III	4,500,000	4,500,000
Dredging Improvement along 14th Avenue Quezon City, District III	5,344,000	5,344,000

Improvement of Lagarian Creek, Quezon City, District IV	9,000,000	9,000,000
Drainage Improvement along Sgt. Torillo St., Quezon City, District VI	5,344,000	5,344,000
Strengthening of CHB Wall along Salapan Creek, San Juan City, Phase II	9,000,000	9,000,000
Drainage Improvement at Brgy. Salapan, San Juan City	5,344,000	5,344,000
Drainage Improvement at Brgy. Rosario Kanluran, Pateros	4,000,000	4,000,000
Drainage Improvement at Brgy. Sta. Ana, Pateros	4,000,000	4,000,000
Drainage Improvement at Brgy. Sto. Rosario, Pateros	4,000,000	4,000,000
Fabrication and Installation of Floodgate at Brgy. Bagumbayan, Taguig-Pateros, District I	2,344,000	2,344,000
Drainage Improvement at Brgy. Fort Bonifacio, Taguig City	4,000,000	4,000,000
Drainage Improvement at Brgy. Upper Bicutan, Taguig City	4,000,000	4,000,000
Desilting of Drainage at Brgy. Pinagsama, Taguig City	6,344,000	6,344,000
Dredging at Maytunas Creek, Mandaluyong City	8,000,000	8,000,000
Installation of Pumps at Boni Avenue, Mandaluyong City	6,344,000	6,344,000
Riprapping of Buli Creek, Pasig City	14,344,000	14,344,000
Dredging/Deepening of Balanti Creek (Phase II), Marikina City, District I	8,100,000	8,100,000
Drainage Improvement at Bulelak St. and Vicinity Marikina City, District I	6,244,000	6,244,000
Riprapping/Dredging along Champaca Creek (Phase III), Marikina City, District II	7,200,000	7,200,000
Drainage Improvement along Ampalaya St., Brgy. Tumana, Marikina City, District II	7,144,000	7,144,000
Drainage Improvement along Llano Road, Caloocan City, District I	14,344,000	14,344,000
Deepening of Torsillo, Tuna, Talilong, Talakitok Peripheral Canals & Vicinity, Caloocan City, District II	14,344,000	14,344,000
Riprapping along Veinte Reales Creek, Valenzuela City, District I	14,344,000	14,344,000

Bank Improvement along Nabolo Creek, Maysan, Valenzuela City, District II	14,344,000	14,344,000
Deepening of Malabon-Navotas River (Malabon Side, Phase II)	14,344,000	14,344,000
Deepening of Malabon-Navotas River (Navotas Side, Phase II)	14,344,000	14,344,000
Roads and Bridges	138,879,000	178,182,000
Traffic Decongestion	138,879,000	317,061,000
South-West Integrated Provincial Terminal at the Uniwide Coastal Mall	19,478,000	19,478,000
Pasig River Ferry System	119,401,000	119,401,000
Construction of pedestrian footbridge with solar powered lightings - Commonwealth Avenue-Fairlane, QC (36.00M)	7,920,000	7,920,000
Construction of pedestrian footbridge with solar powered lightings - Along Regalado Avenue (near Commonwealth Avenue Hospital and Medical Center) QC (30.00M)	6,600,000	6,600,000
Construction of pedestrian footbridge with solar powered lightings - Along EDSA-NIA Road, QC (50.00M)	11,000,000	11,000,000
Construction of pedestrian footbridge with solar powered lightings - Along Mindanao Avenue, Congressional Avenue, QC (97.00M)	21,340,000	21,340,000
Retrofitting and replacement of streetlights at various locations in Metro Manila	15,000,000	15,000,000
Procurement of Construction Equipment, Machinery and Heavy Equipment	65,635,000	65,635,000
Road Maintenance - Fabrication and installation of traffic road signages and traffic road facilities; procurement of construction materials for traffic roadside operations; procurement of road safety facilities	17,000,000	17,000,000
Rehabilitation of pedestrian and steel footbridges at various locations in Metro Manila	15,000,000	15,000,000
Construction of Cutter Plotter Machine Room and other works	1,500,000	1,500,000
Development of Bikelane	12,187,000	12,187,000
Repair and Maintenance - Installation and application of Polymer Stamping at the existing MMDA footbridges	5,000,000	5,000,000
Health, Public Safety and Environmental Protection	50,000,000	50,000,000
Installation of Vertical Wall Garden at EDSA-Aurora, Cubao underpass	11,500,000	11,500,000
Vertical Garden Mechanical Irrigation System	2,350,000	2,350,000
Landscape Treatment at EDSA-Roxas Boulevard underneath the Flyover	570,000	570,000

GENERAL APPROPRIATIONS ACT, FY 2017

Landscaping of Flyovers (Ayala Avenue, Magallanes, Buendia, Tramo, Estrella, Ortigas, Santolan, Kamuning, Quezon Avenue, and Roxas Boulevard)	34,800,000	34,800,000
Landscaped Treatment of the Channelized Island at Ortigas Avenue and Quezon Avenue Intersections	250,000	250,000
Maintenance of Existing Ornamental Plants at Vertical Wall Garden along EDSA Tunnels/Underpasses and additional Trees and Plants at the EDSA Center Island	530,000	530,000
Sub-total, Locally-Funded Project(s)	138,879,000	687,182,000
Total Project(s)	138,879,000	687,182,000
TOTAL NEW APPROPRIATIONS	P 25,529,000 P 1,465,309,000 P	687,182,000 P 2,178,020,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

19,407

Total Permanent Positions

19,407

Other Compensation Common to All

Personnel Economic Relief Allowance

1,416

Representation Allowance

60

Transportation Allowance

60

Clothing and Uniform Allowance

295

Mid-Year Bonus

1,617

Year End Bonus

1,617

Cash Gift

295

Step Increment

136

Productivity Enhancement Incentive

295

Total Other Compensation Common to All

5,791

Other Benefits

PAG-IBIG Contributions

71

PhilHealth Contributions

189

Employees Compensation Insurance Premiums

71

Total Other Benefits

331

Total Personnel Services

25,529

Maintenance and Other Operating Expenses	
Travelling Expenses	118
Supplies and Materials Expenses	103,643
Utility Expenses	48,414
Communication Expenses	330
Demolition/Relocation and Desilting/Dredging Expenses	2,000
Professional Services	149,017
General Services	1,012,385
Repairs and Maintenance	131,157
Taxes, Insurance Premiums and Other Fees	400
Other Maintenance and Operating Expenses	
Advertising Expenses	400
Representation Expenses	300
Rent/Lease Expenses	16,440
Litigation/Acquired Assets Expenses	378
Other Maintenance and Operating Expenses	327

Total Maintenance and Other Operating Expenses	1,465,309

Total Current Operating Expenditures	1,490,838

Capital Outlays	
Infrastructure Outlay	558,187
Buildings and Other Structures	63,360
Machinery and Equipment Outlay	65,635

Total Capital Outlays	687,182

Total Programs/Locally-Funded Project(s)	2,178,020

TOTAL NEW APPROPRIATIONS	2,178,020
