

SUMMARY OF FY 2016 NEW APPROPRIATIONS
Amount, In Thousand Pesos

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| I. | CONGRESS OF THE PHILIPPINES..... | 13,558,427 |
| A. | Senate..... | 3,717,633 |
| B. | Senate Electoral Tribunal..... | 244,053 |
| C. | Commission on Appointments..... | 583,014 |
| D. | House of Representatives..... | 8,861,413 |
| E. | House Electoral Tribunal..... | 152,314 |
| II. | OFFICE OF THE PRESIDENT (OP)..... | 2,825,998 |
| A. | The President's Offices..... | 2,825,998 |
| III. | OFFICE OF THE VICE-PRESIDENT (OVP)..... | 500,000 |
| IV. | DEPARTMENT OF AGRARIAN REFORM (DAR)..... | 10,132,358 |
| A. | Office of the Secretary..... | 10,132,358 |
| V. | DEPARTMENT OF AGRICULTURE (DA)..... | 48,447,476 |
| A. | Office of the Secretary..... | 40,326,513 |
| B. | Agricultural Credit Policy Council..... | 43,035 |
| C. | Bureau of Fisheries and Aquatic Resources..... | 6,702,613 |
| D. | National Meat Inspection Service..... | 267,436 |
| E. | Philippine Carabao Center..... | 470,672 |
| F. | Philippine Center for Post-Harvest Development and Mechanization... .. | 237,898 |
| G. | Philippine Council for Agriculture and Fisheries..... | 168,054 |
| H. | Philippine Fiber Industry Development Authority..... | 231,255 |
| VI. | DEPARTMENT OF BUDGET AND MANAGEMENT (DBM)..... | 1,385,609 |
| A. | Office of the Secretary..... | 1,349,406 |
| B. | Government Procurement Policy Board-Technical Support Office..... | 36,203 |
| VII. | DEPARTMENT OF EDUCATION (DEPED)..... | 411,905,257 |
| A. | Office of the Secretary..... | 410,381,976 |
| B. | Early Childhood Care and Development Council..... | 62,896 |
| C. | National Book Development Board..... | 28,970 |
| D. | National Council for Children's Television..... | 13,738 |
| E. | National Museum..... | 1,316,160 |
| F. | Philippine High School for the Arts..... | 101,517 |
| VIII. | STATE UNIVERSITIES AND COLLEGES (SUCS)..... | 47,414,727 |
| A. | University of the Philippines System (The National University) ... | 11,810,168 |
| B. | National Capital Region (NCR) | 3,418,482 |
| B.1. | Eulogio 'Amang' Rodriguez Institute of Science and Technology..... | 252,767 |
| B.2. | Marikina Polytechnic College..... | 110,497 |
| B.3. | Philippine Normal University..... | 760,883 |
| B.4. | Philippine State College of Aeronautics..... | 129,672 |

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| B.5. | Polytechnic University of the Philippines..... | 1,163,700 |
| B.6. | Rizal Technological University..... | 391,129 |
| B.7. | Technological University of the Philippines..... | 609,834 |
| C. | Region I - ILOCOS..... | 2,423,460 |
| C.1. | Don Mariano Marcos Memorial State University..... | 739,646 |
| C.2. | Ilocos Sur Polytechnic State College..... | 199,720 |
| C.3. | Mariano Marcos State University..... | 594,437 |
| C.4. | North Luzon Philippines State College..... | 83,211 |
| C.5. | Pangasinan State University..... | 437,209 |
| C.6. | University of Northern Philippines..... | 369,237 |
| D. | Cordillera Administrative Region (CAR)..... | 1,393,819 |
| D.1. | Abra State Institute of Science and Technology..... | 162,806 |
| D.2. | Apayao State College..... | 126,838 |
| D.3. | Benguet State University..... | 490,313 |
| D.4. | Ifugao State University..... | 246,711 |
| D.5. | Kalinga State University..... | 176,532 |
| D.6. | Mountain Province State University..... | 190,619 |
| E. | Region II - CAGAYAN VALLEY..... | 1,873,842 |
| E.1. | Batanes State College..... | 73,106 |
| E.2. | Cagayan State University..... | 482,004 |
| E.3. | Isabela State University..... | 707,678 |
| E.4. | Nueva Vizcaya State University..... | 379,944 |
| E.5. | Quirino State University..... | 231,110 |
| F. | Region III - CENTRAL LUZON..... | 3,353,175 |
| F.1. | Aurora State College of Technology..... | 128,520 |
| F.2. | Bataan Peninsula State University..... | 319,937 |
| F.3. | Bulacan Agricultural State College..... | 121,534 |
| F.4. | Bulacan State University..... | 428,496 |
| F.5. | Central Luzon State University..... | 677,814 |
| F.6. | Don Honorio Ventura Technological State University..... | 240,806 |
| F.7. | Nueva Ecija University of Science and Technology..... | 335,626 |
| F.8. | Pampanga State Agricultural University..... | 202,829 |
| F.9. | Philippine Merchant Marine Academy..... | 184,554 |
| F.10. | Ramon Magsaysay Technological University..... | 200,988 |
| F.11. | Tarlac College of Agriculture..... | 238,281 |
| F.12. | Tarlac State University..... | 273,790 |
| | Region IV - SOUTHERN TAGALOG AND PALAWAN | 3,410,809 |
| G. | Region IVA - CALABARZON..... | 1,979,829 |
| G.1. | Batangas State University..... | 448,473 |
| G.2. | Cavite State University..... | 471,667 |
| G.3. | Laguna State Polytechnic University..... | 332,728 |
| G.4. | Southern Luzon State University..... | 339,311 |
| G.5. | University of Rizal System..... | 387,650 |
| H. | Region IVB - MIMAROPA..... | 1,430,980 |
| H.1. | Marinduque State College..... | 154,974 |
| H.2. | Mindoro State University..... | 227,908 |
| H.3. | Occidental Mindoro State College..... | 243,071 |
| H.4. | Palawan State University..... | 348,477 |
| H.5. | Romblon State University..... | 225,715 |
| H.6. | Western Philippines University..... | 230,835 |

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| I. | Region V - BICOL..... | 2,585,073 |
| I.1. | Bicol State College of Applied Sciences and Technology..... | 127,765 |
| I.2. | Bicol University..... | 756,817 |
| I.3. | Camarines Norte State College..... | 247,295 |
| I.4. | Camarines Sur Polytechnic Colleges..... | 151,920 |
| I.5. | Catanduanes State University..... | 300,232 |
| I.6. | Central Bicol State University of Agriculture..... | 376,483 |
| I.7. | Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology..... | 120,547 |
| I.8. | Partido State University..... | 244,046 |
| I.9. | Sorsogon State College..... | 259,968 |
| J. | Region VI - WESTERN VISAYAS..... | 3,244,925 |
| J.1. | Aklan State University..... | 290,831 |
| J.2. | Capiz State University..... | 448,532 |
| J.3. | Carlos C. Hilado Memorial State College..... | 247,156 |
| J.4. | Central Philippines State University | 127,954 |
| J.4. | Guimaras State College | 88,470 |
| J.6. | Iloilo Science and Technology University | 404,956 |
| J.7. | Iloilo State University of Science and Technology | 211,990 |
| J.8. | Northern Iloilo State University..... | 275,407 |
| J.9. | Northern Negros State College of Science and Technology..... | 104,506 |
| J.10. | University of Antique..... | 192,457 |
| J.11. | West Visayas State University..... | 852,666 |
| K. | Region VII - CENTRAL VISAYAS..... | 1,639,893 |
| K.1. | Bohol Island State University | 303,306 |
| K.2. | Cebu Normal University..... | 306,367 |
| K.3. | Cebu Technological University | 598,356 |
| K.4. | Negros Oriental State University | 331,823 |
| K.5. | Siquijor State College..... | 100,041 |
| L. | Region VIII - EASTERN VISAYAS..... | 2,832,909 |
| L.1. | Eastern Samar State University..... | 336,140 |
| L.2. | Eastern Visayas State University | 357,586 |
| L.3. | Leyte Normal University..... | 214,276 |
| L.4. | Naval State University | 180,665 |
| L.5. | Northwest Samar State University | 181,442 |
| L.6. | Palompon Polytechnic State University | 143,680 |
| L.7. | Samar State University | 220,023 |
| L.8. | Southern Leyte State University | 250,981 |
| L.9. | University of Eastern Philippines..... | 365,531 |
| L.10. | Visayas State University..... | 582,585 |
| M. | Region IX - ZAMBOANGA PENINSULA..... | 1,320,060 |
| M.1. | J. H. Cerilles State College..... | 161,296 |
| M.2. | Jose Rizal Memorial State University | 348,339 |
| M.3. | Western Mindanao State University..... | 489,700 |
| M.4. | Zamboanga City State Polytechnic College..... | 162,245 |
| M.5. | Zamboanga State College of Marine Sciences and Technology..... | 158,480 |

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| N. | Region X - NORTHERN MINDANAO..... | 2,247,422 |
| N.1. | Bukidnon State University..... | 220,246 |
| N.2. | Camiguin Polytechnic State College..... | 92,667 |
| N.3. | Central Mindanao University..... | 501,934 |
| N.4. | Mindanao University of Science and Technology..... | 293,386 |
| N.5. | MSU-Iligan Institute of Technology..... | 919,334 |
| N.6. | Misamis Oriental State College of Agriculture and Technology..... | 103,269 |
| N.7. | Northwestern Mindanao State College of Science and Technology..... | 116,586 |
| O. | Region XI - DAVAO REGION..... | 1,015,546 |
| O.1. | Compostela Valley State College..... | 90,308 |
| O.2. | Davao del Norte State College..... | 127,442 |
| O.3. | Davao Oriental State College of Science and Technology..... | 200,607 |
| O.4. | Southern Philippines Agri-Business and Marine and Aquatic School of Technology..... | 131,175 |
| O.5. | University of Southeastern Philippines..... | 466,014 |
| P. | Region XII - SOCCSKSARGEN..... | 1,020,452 |
| P.1. | Cotabato State University | 168,665 |
| P.2. | Cotabato Foundation College of Science and Technology..... | 146,676 |
| P.3. | Sultan Kudarat State University | 234,854 |
| P.4. | University of Southern Mindanao..... | 470,257 |
| Q. | Region XIII - CARAGA..... | 798,770 |
| Q.1. | Agusan del Sur State College of Agriculture and Technology..... | 119,346 |
| Q.2. | Caraga State University | 203,392 |
| Q.3. | Surigao del Sur State University | 237,344 |
| Q.4. | Surigao State College of Technology..... | 238,688 |
| R. | Autonomous Region in Muslim Mindanao (ARMM)..... | 3,025,922 |
| R.1. | Adiong Memorial Polytechnic State College..... | 70,836 |
| R.2. | Basilan State College..... | 129,972 |
| R.3. | Mindanao State University..... | 2,175,927 |
| R.4. | MSU-Tawi-Tawi College of Technology and Oceanography..... | 402,150 |
| R.5. | Sulu State College..... | 137,425 |
| R.6. | Tawi-Tawi Regional Agricultural College..... | 109,612 |
| IX. | DEPARTMENT OF ENERGY (DOE)..... | 795,440 |
| A. | Office of the Secretary..... | 795,440 |
| X. | DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR)..... | 21,843,120 |
| A. | Office of the Secretary..... | 17,321,938 |
| B. | Environmental Management Bureau..... | 1,915,205 |
| C. | Mines and Geo-Sciences Bureau..... | 1,024,957 |
| D. | National Mapping and Resource Information Authority..... | 1,400,143 |
| E. | National Water Resources Board..... | 109,042 |
| F. | Palawan Council for Sustainable Development Staff..... | 71,835 |
| XI. | DEPARTMENT OF FINANCE (DOF)..... | 18,742,524 |
| A. | Office of the Secretary..... | 2,585,650 |
| B. | Bureau of Customs..... | 2,629,509 |

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| C. | Bureau of Internal Revenue..... | 10,584,635 |
| D. | Bureau of Local Government Finance..... | 214,525 |
| E. | Bureau of the Treasury..... | 1,666,415 |
| F. | Central Board of Assessment Appeals..... | 7,268 |
| G. | Cooperative Development Authority..... | 329,474 |
| H. | Insurance Commission..... | 7 |
| I. | National Tax Research Center..... | 47,036 |
| J. | Privatization and Management Office..... | 42,554 |
| K. | Securities and Exchange Commission..... | 635,451 |
| XII. | DEPARTMENT OF FOREIGN AFFAIRS (DFA)..... | 20,675,618 |
| A. | Office of the Secretary..... | 20,599,627 |
| B. | Foreign Service Institute..... | 52,010 |
| C. | Technical Cooperation Council of the Philippines..... | 4,221 |
| D. | UNESCO National Commission of the Philippines..... | 19,760 |
| XIII. | DEPARTMENT OF HEALTH (DOH)..... | 123,510,788 |
| A. | Office of the Secretary..... | 122,630,153 |
| B. | Commission on Population..... | 350,708 |
| C. | National Nutrition Council..... | 529,927 |
| XIV. | DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT (DILG)..... | 124,229,290 |
| A. | Office of the Secretary..... | 12,908,939 |
| B. | Bureau of Fire Protection..... | 11,409,079 |
| C. | Bureau of Jail Management and Penology..... | 8,061,115 |
| D. | Local Government Academy..... | 258,283 |
| E. | National Police Commission..... | 1,467,745 |
| F. | Philippine National Police..... | 88,513,199 |
| G. | Philippine Public Safety College..... | 1,610,930 |
| XV. | DEPARTMENT OF JUSTICE (DOJ)..... | 12,966,075 |
| A. | Office of the Secretary..... | 4,562,281 |
| B. | Bureau of Corrections..... | 1,985,876 |
| C. | Bureau of Immigration..... | 839,999 |
| D. | Land Registration Authority..... | 947,047 |
| E. | National Bureau of Investigation..... | 1,218,987 |
| F. | Office of the Government Corporate Counsel..... | 93,754 |
| G. | Office of the Solicitor General..... | 600,911 |
| H. | Parole and Probation Administration..... | 628,025 |
| I. | Presidential Commission on Good Government..... | 100,813 |
| J. | Public Attorney's Office..... | 1,988,382 |
| XVI. | DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE)..... | 18,271,757 |
| A. | Office of the Secretary..... | 9,121,682 |
| B. | Institute for Labor Studies..... | 28,978 |
| C. | National Conciliation and Mediation Board..... | 175,401 |
| D. | National Labor Relations Commission..... | 756,295 |
| E. | National Maritime Polytechnic..... | 108,518 |
| F. | National Wages and Productivity Commission..... | 178,350 |
| G. | Philippine Overseas Employment Administration..... | 487,078 |
| H. | Professional Regulation Commission..... | 677,023 |
| I. | Technical Education and Skills Development Authority..... | 6,738,432 |

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| XVII. | DEPARTMENT OF NATIONAL DEFENSE (DND)..... | 117,521,116 |
| A. | Office of the Secretary - Proper..... | 584,598 |
| B. | Government Arsenal..... | 1,076,164 |
| C. | National Defense College of the Philippines..... | 67,247 |
| D. | Office of Civil Defense..... | 1,028,110 |
| E. | Philippine Veterans Affairs Office - Proper..... | 489,173 |
| F. | Veterans Memorial Medical Center..... | 1,068,085 |
| G.1. | Philippine Army (Land Forces)..... | 47,537,259 |
| G.2. | Philippine Air Force (Air Forces)..... | 16,363,367 |
| G.3. | Philippine Navy (Naval Forces)..... | 16,273,018 |
| G.4. | General Headquarters, AFP and AFP-Wide Service Support Units..... | 33,034,095 |
| XVIII. | DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)..... | 384,287,164 |
| A. | Office of the Secretary..... | 384,287,164 |
| XIX. | DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)..... | 18,029,275 |
| A. | Office of the Secretary..... | 3,901,219 |
| B. | Advanced Science and Technology Institute..... | 870,165 |
| C. | Food and Nutrition Research Institute..... | 259,169 |
| D. | Forest Products Research and Development Institute..... | 138,922 |
| E. | Industrial Technology Development Institute..... | 254,125 |
| F. | Information and Communications Technology Office..... | 3,677,065 |
| G. | Metals Industry Research and Development Center..... | 301,504 |
| H. | National Academy of Science and Technology..... | 67,114 |
| I. | National Research Council of the Philippines..... | 45,737 |
| J. | Philippine Atmospheric, Geophysical and Astronomical Services Administration..... | 1,210,163 |
| K. | Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development..... | 949,350 |
| L. | Philippine Council for Health Research and Development..... | 492,957 |
| M. | Philippine Council for Industry, Energy and Emerging Technology Research and Development..... | 686,896 |
| N. | Philippine Institute of Volcanology and Seismology..... | 451,870 |
| O. | Philippine Nuclear Research Institute..... | 248,758 |
| P. | Philippine Science High School..... | 1,984,052 |
| Q. | Philippine Textile Research Institute..... | 74,423 |
| R. | Science Education Institute..... | 2,244,561 |
| S. | Science and Technology Information Institute..... | 57,836 |
| T. | Technology Application and Promotion Institute..... | 113,389 |
| XX. | DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD)..... | 110,816,621 |
| A. | Office of the Secretary..... | 110,480,692 |
| B. | Council for the Welfare of Children..... | 48,456 |
| C. | Inter-Country Adoption Board..... | 44,629 |
| D. | National Council on Disability Affairs..... | 44,287 |
| E. | National Youth Commission..... | 87,473 |
| F. | Juvenile Justice and Welfare Council..... | 111,084 |
| XXI. | DEPARTMENT OF TOURISM (DOT)..... | 3,619,744 |
| A. | Office of the Secretary..... | 2,966,345 |
| B. | Intramuros Administration..... | 444,209 |
| C. | National Parks Development Committee..... | 209,190 |

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| XXII. | DEPARTMENT OF TRADE AND INDUSTRY (DTI)..... | 4,189,316 |
| A. | Office of the Secretary..... | 3,581,687 |
| B. | Board of Investments..... | 396,586 |
| C. | Construction Industry Authority of the Philippines..... | 89,507 |
| D. | Design Center of the Philippines..... | 78,433 |
| E. | Philippine Trade Training Center..... | 43,103 |
| XXIII. | DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS (DOTC)..... | 42,680,486 |
| A. | Office of the Secretary..... | 35,004,464 |
| B. | Civil Aeronautics Board..... | 97,867 |
| C. | Maritime Industry Authority..... | 1,290,580 |
| D. | Office of Transportation Cooperatives..... | 21,025 |
| E. | Office for Transportation Security..... | 54,785 |
| F. | Philippine Coast Guard..... | 6,187,032 |
| G. | Toll Regulatory Board..... | 24,733 |
| XXIV. | NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY (NEDA)..... | 5,637,609 |
| A. | Office of the Director-General..... | 1,285,714 |
| B. | Philippine National Volunteer Service Coordinating Agency..... | 21,760 |
| C. | Public-Private Partnership Center of the Philippines..... | 920,757 |
| D. | Philippine Statistical Research and Training Institute..... | 21,112 |
| E. | Tariff Commission..... | 58,463 |
| F. | Philippine Statistics Authority..... | 3,329,803 |
| XXV. | PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PCOO)..... | 1,201,666 |
| A. | Presidential Communications Operations Office - Proper..... | 211,480 |
| B. | Bureau of Broadcast Services..... | 270,915 |
| C. | Bureau of Communications Services..... | 35,420 |
| D. | National Printing Office..... | 133,829 |
| E. | News and Information Bureau..... | 108,844 |
| F. | Philippine Information Agency..... | 303,903 |
| G. | Presidential Broadcast Staff..... | 137,275 |
| XXVI. | OTHER EXECUTIVE OFFICES..... | 14,496,944 |
| A. | Anti-Money Laundering Council..... | 98,233 |
| B. | Climate Change Commission..... | 237,952 |
| C. | Commission on Filipinos Overseas..... | 86,184 |
| D. | Commission on Higher Education..... | 5,635,834 |
| E. | Commission on the Filipino Language..... | 63,093 |
| F. | Dangerous Drugs Board..... | 115,175 |
| G. | Energy Regulatory Commission..... | 465,917 |
| H. | Fertilizer and Pesticide Authority..... | 75,939 |
| I. | Film Development Council of the Philippines..... | 51,557 |
| J. | Games and Amusement Board..... | 68,548 |
| K. | Governance Commission for Government-Owned or Controlled Corporations..... | 115,965 |
| L. | Housing and Land Use Regulatory Board..... | 188,098 |
| M. | Housing and Urban Development Coordinating Council..... | 122,695 |
| N. | Mindanao Development Authority..... | 117,201 |
| O. | Movie and Television Review and Classification Board..... | 23,734 |
| P. | National Anti-Poverty Commission..... | 195,604 |
| Q.1. | National Commission for Culture and the Arts-Proper..... | 186,838 |
| Q.2. | National Historical Commission of the Philippines..... | 930,200 |
| Q.3. | National Library of the Philippines..... | 267,195 |
| Q.4. | National Archives of the Philippines..... | 124,525 |

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| R. | National Commission on Indigenous People..... | 858,821 |
| S. | National Commission on Muslim Filipinos..... | 464,227 |
| T. | National Intelligence Coordinating Agency..... | 581,899 |
| U. | National Security Council..... | 139,807 |
| V. | National Telecommunications Commission..... | 399,475 |
| W. | Office of the Presidential Adviser on the Peace Process..... | 767,913 |
| X. | Optical Media Board..... | 44,074 |
| Y. | Pasig River Rehabilitation Commission..... | 135,409 |
| Z. | Philippine Commission on Women..... | 60,825 |
| AA. | Philippine Drug Enforcement Agency..... | 957,102 |
| AB. | Philippine Racing Commission..... | 121,067 |
| AC. | Philippine Sports Commission..... | 189,872 |
| AD. | Presidential Commission for the Urban Poor..... | 129,274 |
| AE. | Presidential Communications Development and Strategic Planning Office..... | 73,138 |
| AF. | Presidential Legislative Liaison Office..... | 42,705 |
| AG. | Presidential Management Staff..... | 360,849 |
| XXVII. | AUTONOMOUS REGION IN MUSLIM MINDANAO (ARMM)..... | 28,492,010 |
| A. | Autonomous Regional Government in Muslim Mindanao..... | 28,492,010 |
| XXVIII. | JOINT LEGISLATIVE-EXECUTIVE COUNCILS..... | 2,883 |
| A. | Legislative-Executive Development Advisory Council..... | 2,883 |
| XXIX. | THE JUDICIARY | 26,007,288 |
| A. | Supreme Court of the Philippines and the Lower Courts..... | 23,566,425 |
| B. | Presidential Electoral Tribunal..... | 88,313 |
| C. | Sandiganbayan..... | 568,932 |
| D. | Court of Appeals..... | 1,497,800 |
| E. | Court of Tax Appeals..... | 285,818 |
| XXX. | CIVIL SERVICE COMMISSION (CSC)..... | 1,254,964 |
| A. | Civil Service Commission..... | 1,171,850 |
| B. | Career Executive Service Board..... | 83,114 |
| XXXI. | COMMISSION ON AUDIT (COA)..... | 8,929,092 |
| XXXII. | COMMISSION ON ELECTIONS (COMELEC)..... | 16,004,848 |
| XXXIII. | OFFICE OF THE OMBUDSMAN..... | 2,001,880 |
| XXXIV. | COMMISSION ON HUMAN RIGHTS (CHR)..... | 439,671 |
| XXXV. | BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS..... | 103,453,120 |
| A. | Department of Agriculture (DA)..... | 4,395,404 |
| A.1. | National Dairy Authority..... | 190,472 |
| A.2. | Philippine Crop Insurance Corporation..... | 1,600,000 |
| A.3. | Philippine Fisheries Development Authority..... | 288,627 |
| A.4. | Philippine Rice Research Institute..... | 518,000 |
| A.5. | Sugar Regulatory Administration..... | 1,798,305 |

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| B. | Department of Energy (DOE)..... | 4,540,325 |
| B.1. | National Electrification Administration..... | 2,476,984 |
| B.2. | National Power Corporation..... | 2,063,341 |
| C. | Department of Finance (DOF)..... | 8,029,000 |
| C.1. | Land Bank of the Philippines..... | 3,029,000 |
| C.2. | Development Bank of the Philippines..... | 5,000,000 |
| D. | Department of Health (DOH)..... | 2,469,331 |
| D.1. | Lung Center of the Philippines..... | 202,144 |
| D.2. | National Kidney and Transplant Institute..... | 565,071 |
| D.3. | Philippine Children's Medical Center..... | 927,323 |
| D.4. | Philippine Heart Center..... | 719,147 |
| D.5. | Philippine Institute of Traditional and Alternative Health Care.... | 55,646 |
| E. | Department of Public Works and Highways (DPWH)..... | 1,394,547 |
| E.1. | Local Water Utilities Administration..... | 1,394,547 |
| F. | Department of Tourism (DOT)..... | 500,000 |
| F.1. | Tourism Promotions Board..... | 500,000 |
| G. | Department of Trade and Industry (DTI)..... | 2,340,959 |
| G.1. | Aurora Pacific Economic Zone and Freeport Authority..... | 40,000 |
| G.2. | Center for International Trade Expositions and Missions..... | 195,000 |
| G.3. | Philippine Economic Zone Authority..... | 2,105,959 |
| H. | Department of Transportation and Communications (DOTC)..... | 2,742,886 |
| H.1. | Light Rail Transit Authority..... | 922,764 |
| H.2. | Philippine National Railways..... | 1,820,122 |
| I. | National Economic and Development Authority (NEDA)..... | 73,672 |
| I.1. | Philippine Institute for Development Studies..... | 73,672 |
| J. | Presidential Communications Operations Office (PCOO)..... | 808,939 |
| J.1. | People's Television Network, Inc..... | 808,939 |
| K. | Other Executive Offices..... | 76,129,451 |
| K.1. | Authority of the Freeport Area of Bataan..... | 125,000 |
| K.2. | Bases Conversion Development Authority..... | 1,703,814 |
| K.3. | Credit Information Corporation..... | 69,000 |
| K.4. | Cultural Center of the Philippines..... | 556,500 |
| K.5. | Development Academy of the Philippines..... | 276,023 |
| K.6. | National Food Authority..... | 4,250,000 |
| K.7. | National Home Mortgage Finance Corporation..... | 1,000,000 |
| K.8. | National Housing Authority..... | 30,478,220 |
| K.9. | National Irrigation Administration..... | 32,743,184 |
| K.10. | Philippine Center for Economic Development..... | 28,169 |
| K.11. | Philippine Coconut Authority..... | 1,272,887 |
| K.12. | Philippine Postal Corporation..... | 501,000 |
| K.13. | Social Housing Finance Corporation..... | 908,516 |

| | | |
|----------|--|---------------|
| K.14. | Southern Philippines Development Authority..... | 42,030 |
| K.15. | Subic Bay Metropolitan Authority..... | 2,029,108 |
| K.16. | Zamboanga City Special Economic Zone Authority..... | 146,000 |
| L. | BSGC - Others..... | 28,606 |
| | | <hr/> |
| XXXVI. | ALLOCATIONS TO LOCAL GOVERNMENT UNITS..... | 57,203,886 |
| | | <hr/> |
| A. | Metropolitan Manila Development Authority..... | 1,959,245 |
| B. | Special Shares of LGUs in the Proceeds of National Taxes..... | 35,917,970 |
| C. | Barangay Officials Death Benefits Fund..... | 50,000 |
| D. | Local Government Support Fund..... | 19,076,671 |
| E. | Special Shares of LGUs in the Proceeds of Fire Code Fees..... | 200,000 |
| | | <hr/> |
| XXXVII. | CONTINGENT FUND..... | 2,500,000 |
| | | <hr/> |
| XXXVIII. | MISCELLANEOUS PERSONNEL BENEFITS FUND..... | 96,261,997 |
| | | <hr/> |
| XXXIX. | NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)..... | 38,895,531 |
| | | <hr/> |
| XL. | PENSION AND GRATUITY FUND..... | 109,973,021 |
| | | <hr/> |
| XLI. | UNPROGRAMMED APPROPRIATIONS..... | 67,500,000 |
| | | <hr/> |
| | TOTAL NEW APPROPRIATIONS..... | 2,138,604,596 |
| | | <hr/> <hr/> |

BUDGETS OF DEPARTMENT OF ENERGY ATTACHED CORPORATIONS

| | | |
|------|---|-------------|
| I. | National Electrification Administration | 6,097,150 |
| II. | National Power Corporation | 19,900,425 |
| III. | Philippine National Oil Company | 1,453,453 |
| | | <hr/> |
| | Total | 27,451,028 |
| | | <hr/> <hr/> |

ANNEXES

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|----|---------------------------------------|-------------|
| A. | AUTOMATIC APPROPRIATIONS | 930,695,404 |
| | | <hr/> <hr/> |
| B. | DEBT SERVICE - PRINCIPAL AMORTIZATION | 347,703,000 |
| | | <hr/> <hr/> |