

XXV. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations as indicated hereunder.....P 211,480,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 36,204,000	P 18,749,000	P 2,952,000	P 57,905,000
Operations	1,889,000	147,320,000	4,366,000	153,575,000
NFO 1: MEDIA OPERATIONS SERVICES	1,889,000	147,320,000	4,366,000	153,575,000
Total, Programs	38,093,000	166,069,000	7,318,000	211,480,000
TOTAL NEW APPROPRIATIONS	P 38,093,000	P 166,069,000	P 7,318,000	P 211,480,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 33,668,000	P 18,749,000	P 2,952,000	P 55,369,000
Administration of Personnel Benefits	2,536,000			2,536,000
Sub-total, General Administration and Support	36,204,000	18,749,000	2,952,000	57,905,000
Operations				
NFO 1: MEDIA OPERATIONS SERVICES	1,889,000	147,320,000	4,366,000	153,575,000
Formulation, coordination and implementation of integrated public information plans and programs	1,889,000	147,320,000	4,366,000	153,575,000

Sub-total, Operations	1,889,000	147,320,000	4,366,000	153,575,000
Total Programs and Activities	38,093,000	166,069,000	7,318,000	211,480,000
TOTAL NEW APPROPRIATIONS	P 38,093,000 P	166,069,000 P	7,318,000 P	211,480,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

24,733

Total Permanent Positions

24,733

Other Compensation Common to All

Personnel Economic Relief Allowance

1,488

Representation Allowance

1,680

Transportation Allowance

1,680

Clothing and Uniform Allowance

310

Year End Bonus

2,061

Cash Gift

310

Step Increment

106

Productivity Enhancement Incentive

310

Total Other Compensation Common to All

7,945

Other Benefits

PAG-IBIG Contributions

75

PhilHealth Contributions

185

Employees Compensation Insurance Premiums

74

Retirement Gratuity

1,908

Terminal Leave

628

Total Other Benefits

2,870

Non-Permanent Positions

2,545

Total Personnel Services

38,093

Maintenance and Other Operating Expenses

Travelling Expenses

43,982

Training and Scholarship Expenses

863

Supplies and Materials Expenses

18,494

Utility Expenses

8,228

Communication Expenses

14,882

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,428
Professional Services	21,424
General Services	4,287
Repairs and Maintenance	3,737
Taxes, Insurance Premiums and Other Fees	742
Other Maintenance and Operating Expenses	
Advertising Expenses	66
Representation Expenses	15,872
Transportation and Delivery Expenses	158
Rent/Lease Expenses	8,933
Subscription Expenses	1,562
Other Maintenance and Operating Expenses	21,411

Total Maintenance and Other Operating Expenses	166,069

Total Current Operating Expenditures	204,162

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,318

Total Capital Outlays	7,318

Total Programs/Locally-Funded Project(s)	211,480

TOTAL NEW APPROPRIATIONS	211,480
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D. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder.....P 270,915,000

New Appropriations, by Program/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 37,340,000	P 29,610,000	P 1,004,000	P 67,954,000
Operations	133,218,000	69,623,000	120,000	202,961,000
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MFO 1: PUBLIC BROADCASTING AND DEVELOPMENT COMMUNICATIONS SERVICES	133,218,000	69,623,000	120,000	202,961,000
Total, Programs	170,558,000	99,233,000	1,124,000	270,915,000
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TOTAL NEW APPROPRIATIONS	P 170,558,000	P 99,233,000	P 1,124,000	P 270,915,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 25,571,000	P 29,610,000	P 1,004,000	P 56,185,000
Administration of Personnel Benefits	11,769,000			11,769,000
Sub-total, General Administration and Support	37,340,000	29,610,000	1,004,000	67,954,000
Operations				
MFO 1: PUBLIC BROADCASTING AND DEVELOPMENT COMMUNICATIONS SERVICES				
Provision of Radio Broadcast Medium to Disseminate Information on Government Policies, Programs and Directions	133,218,000	69,623,000	120,000	202,961,000
Production and transmission of various types of radio programs, including news and other special features	75,876,000	33,446,000		109,322,000
Maintenance and operation of radio stations nationwide	57,342,000	33,677,000	120,000	91,139,000
Provision of creative services for the production of radio dramas and other special programs		2,500,000		2,500,000
Sub-total, Operations	133,218,000	69,623,000	120,000	202,961,000
Total Programs and Activities	170,558,000	99,233,000	1,124,000	270,915,000
TOTAL NEW APPROPRIATIONS	P 170,558,000	P 99,233,000	P 1,124,000	P 270,915,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

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Civilian Personnel	
Permanent Positions	
Basic Salary	126,976

Total Permanent Positions	126,976

Other Compensation Common to All	
Personnel Economic Relief Allowance	10,872
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	2,265
Year End Bonus	10,581
Cash Gift	2,265
Step Increment	656
Productivity Enhancement Incentive	2,265

Total Other Compensation Common to All	29,324

Other Benefits	
PAG-IBIG Contributions	543
PhilHealth Contributions	1,404
Employees Compensation Insurance Premiums	542
Retirement Gratuity	8,382
Terminal Leave	3,387

Total Other Benefits	14,258

Total Personnel Services	170,558

Maintenance and Other Operating Expenses	
Travelling Expenses	5,860
Training and Scholarship Expenses	816
Supplies and Materials Expenses	8,425
Utility Expenses	30,093
Communication Expenses	12,868
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	7,471
General Services	20,644
Repairs and Maintenance	4,554
Taxes, Insurance Premiums and Other Fees	2,020
Other Maintenance and Operating Expenses	
Advertising Expenses	97
Representation Expenses	2,472
Transportation and Delivery Expenses	742
Rent/Lease Expenses	1,760
Subscription Expenses	1,202
Other Maintenance and Operating Expenses	99

Total Maintenance and Other Operating Expenses	99,233

Total Current Operating Expenditures	269,791

Capital Outlays		
Property, Plant and Equipment Outlay		814
Machinery and Equipment Outlay		310
Furniture, Fixtures and Books Outlay		
Total Capital Outlays		1,124
Total Programs/Locally-Funded Project(s)		270,915
TOTAL NEW APPROPRIATIONS		270,915

C. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, and operations, as indicated hereunder.....P **35,420,000**

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 10,837,000	P 9,794,000	P 875,000	P 20,706,000
Operations	8,716,000	5,998,000		14,714,000
MFO 1: COMMUNICATION DEVELOPMENT AND PRODUCTION SERVICES	8,716,000	5,998,000		14,714,000
Total, Programs	18,753,000	15,792,000	875,000	35,420,000
TOTAL NEW APPROPRIATIONS	P 18,753,000	P 15,792,000	P 875,000	P 35,420,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 7,912,000	P 9,794,000	P 875,000	P 18,581,000

Administration of Personnel Benefits	2,125,000			2,125,000
Sub-total, General Administration and Support	10,037,000	9,794,000	875,000	20,706,000
Operations				
MFO 1: COMMUNICATION DEVELOPMENT AND PRODUCTION SERVICES	8,716,000	5,998,000		14,714,000
Conceptualization and production of special information/communication programs/events, electronic and audio-visual materials to enhance awareness and secure positive public acceptance and support	7,329,000	761,000		8,090,000
Communication research, planning, development and coordination of information programs and projects	1,387,000	3,608,000		4,995,000
Communication planning, coordination, and preparation of special information programs		1,629,000		1,629,000
Sub-total, Operations	8,716,000	5,998,000		14,714,000
Total Programs and Activities	18,753,000	15,792,000	875,000	35,420,000
TOTAL NEW APPROPRIATIONS	P 18,753,000 P	15,792,000 P	875,000 P	35,420,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions
Basic Salary

12,884

Total Permanent Positions

12,884

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance
Transportation Allowance
Clothing and Uniform Allowance
Year End Bonus
Cash Gift
Step Increment
Productivity Enhancement Incentive

1,104
288
288
230
1,073
230
62
230

Total Other Compensation Common to All

3,505

Other Benefits	
PAG-IBIG Contributions	56
PhilHealth Contributions	127
Employees Compensation Insurance Premiums	56
Retirement Gratuity	1,993
Terminal Leave	132

Total Other Benefits	2,364

Total Personnel Services	18,753

Maintenance and Other Operating Expenses	
Travelling Expenses	353
Training and Scholarship Expenses	1,054
Supplies and Materials Expenses	3,418
Utility Expenses	1,863
Communication Expenses	1,442
Survey, Research, Exploration and Development Expenses	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	117
Professional Services	663
General Services	560
Repairs and Maintenance	635
Taxes, Insurance Premiums and Other Fees	150
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	547
Transportation and Delivery Expenses	50
Rent/Lease Expenses	3,822
Subscription Expenses	200
Other Maintenance and Operating Expenses	618

Total Maintenance and Other Operating Expenses	15,792

Total Current Operating Expenditures	34,545

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	875

Total Capital Outlays	875

Total Programs/Locally-Funded Project(s)	35,420

TOTAL NEW APPROPRIATIONS	35,420
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D. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder.....P 133,829,000

New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 25,763,000			P 25,763,000
Operations	108,066,000			108,066,000
MFO 1: NATIONAL PRINTING SERVICES	108,066,000			108,066,000
Total, Programs	133,829,000			133,829,000
TOTAL NEW APPROPRIATIONS	P 133,829,000			P 133,829,000

Special Provision(s)

1. Revolving Fund for the National Printing Office. The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378, s. 2004. Disbursements shall be made in accordance with budgeting, accounting and auditing rules and regulations.

Disbursements or expenditures by the NPO in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The NPO shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on income and expenditure. The Director of NPO and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NPO website.

2. Appropriations for the National Printing Office. The amount of One Hundred Thirty Three Million Eight Hundred Twenty Nine Thousand Pesos (P133,829,000) appropriated herein for Personnel Services, shall only be released upon submission by NPO to the DBM of a certification from the BTr that the corresponding amount, sourced from collections under this fund, has been deposited with the National Treasury: PROVIDED, That the DBM is authorized to make an advance release to cover the first month Personnel Services requirements of the NPO in the event the revolving fund is not sufficient to provide for the said requirements: PROVIDED, FURTHER, That the expenditures sourced from this fund shall be consistent with the performance indicators identified herein and shall be considered the commitment and accountability of the Director of the NPO.

The NPO shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on income and expenditures. The Director of NPO and the agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the Official Website of the NPO.

Failure to comply with any of the foregoing shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing laws.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

PROGRAMS

General Administration and Support		
General management and supervision	P 25,763,000	P 25,763,000
Sub-total, General Administration and Support	25,763,000	25,763,000
Operations		
NFO 1: NATIONAL PRINTING SERVICES	108,066,000	108,066,000
Production, planning and control and maintenance of printing machines	15,421,000	15,421,000
Production, planning and control of printing and binding activities	8,082,000	8,082,000
Maintenance and repair of printing machines	7,339,000	7,339,000
Printing and binding services	92,645,000	92,645,000
Type setting, monotyping and photolithographic services	29,904,000	29,904,000
Press operation and cutting into standard forms and binding of printed materials	54,646,000	54,646,000
Storing, shipping and trucking of finished products	8,095,000	8,095,000
Sub-total, Operations	108,066,000	108,066,000
Total Programs and Activities	133,829,000	133,829,000
TOTAL NEW APPROPRIATIONS	P 133,829,000	P 133,829,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

105,127

Total Permanent Positions

105,127

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance

10,584
882

Transportation Allowance	882
Clothing and Uniform Allowance	2,205
Year End Bonus	8,595
Cash Gift	2,205
Step Increment	259
Productivity Enhancement Incentive	882

Total Other Compensation Common to All	26,494

Other Benefits	
PAG-IBIG Contributions	530
PhilHealth Contributions	1,148
Employees Compensation Insurance Premiums	530

Total Other Benefits	2,208

Total Personnel Services	133,829

Total Current Operating Expenditures	133,829

Total Programs/Locally-Funded Project(s)	133,829

TOTAL NEW APPROPRIATIONS	133,829
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E. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder.....P 108,844,000
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New Appropriations, by Program/Projects
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 16,588,000	P 7,853,000	P 2,382,000	P 26,823,000
Operations	53,819,000	28,202,000		82,021,000
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MFB 1: MEDIA OPERATIONS SERVICES (Media and Information Services)	53,819,000	28,202,000		82,021,000
		-----		-----
Total, Programs	70,407,000	36,055,000	2,382,000	108,844,000
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TOTAL NEW APPROPRIATIONS	P 70,407,000	P 36,055,000	P 2,382,000	P 108,844,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General management and supervision	P 10,521,000	P 7,853,000	P 2,382,000	P 20,756,000
Administration of Personnel Benefits	6,067,000			6,067,000
Sub-total, General Administration and Support	16,588,000	7,853,000	2,382,000	26,823,000
Operations				
MFO 1: MEDIA OPERATIONS SERVICES (Media and Information Services)	53,819,000	28,202,000		82,021,000
Provision of domestic and foreign information programs for the Government and Presidency	53,819,000	28,202,000		82,021,000
Provision of media coverage of Presidential activities and media relations and accreditation	18,466,000	13,394,000		31,860,000
Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	35,353,000	14,808,000		50,161,000
Sub-total, Operations	53,819,000	28,202,000		82,021,000
Total Programs and Activities	70,407,000	36,055,000	2,382,000	108,844,000
TOTAL NEW APPROPRIATIONS	P 70,407,000	P 36,055,000	P 2,382,000	P 108,844,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

51,191

Total Permanent Positions

51,191

Other Compensation Common to All	
Personnel Economic Relief Allowance	4,152
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	865
Year End Bonus	4,266
Cash Gift	865
Step Increment	261
Productivity Enhancement Incentive	865

Total Other Compensation Common to All	11,694

Other Benefits	
PAG-IBIG Contributions	208
PhilHealth Contributions	552
Employees Compensation Insurance Premiums	208
Retirement Gratuity	4,883
Terminal Leave	1,184

Total Other Benefits	7,035

Non-Permanent Positions	487

Total Personnel Services	70,407

Maintenance and Other Operating Expenses	
Travelling Expenses	7,681
Training and Scholarship Expenses	298
Supplies and Materials Expenses	7,760
Utility Expenses	3,734
Communication Expenses	4,374
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	7,051
General Services	1,113
Repairs and Maintenance	847
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	915
Transportation and Delivery Expenses	100
Rent/Lease Expenses	2,007
Membership Dues and Contributions to Organizations	6

Total Maintenance and Other Operating Expenses	36,055

Total Current Operating Expenditures	106,462

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,382

Total Capital Outlays	2,382

Total Programs/Locally-Funded Project(s)	108,844

TOTAL NEW APPROPRIATIONS	108,844
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F. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder.....P 303,903,000
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New Appropriations, by Program/Projects
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 32,788,000	P 30,085,000	P 8,087,000	P 70,960,000
Operations	123,436,000	85,789,000	23,718,000	232,943,000
MFO 1: DEVELOPMENT COMMUNICATION SERVICES	123,436,000	85,789,000	23,718,000	232,943,000
Total, Programs	156,224,000	115,874,000	31,805,000	303,903,000
TOTAL NEW APPROPRIATIONS	P 156,224,000	P 115,874,000	P 31,805,000	P 303,903,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 20,782,000	P 27,420,000	P 7,951,000	P 56,153,000
Training of PIA personnel	5,168,000	2,665,000	136,000	7,969,000
Administration of Personnel Benefits	6,838,000			6,838,000
Sub-total, General Administration and Support	32,788,000	30,085,000	8,087,000	70,960,000
Operations				
MFO 1: DEVELOPMENT COMMUNICATION SERVICES	123,436,000	85,789,000	23,718,000	232,943,000
Planning, policy formulation research and development	18,774,000	4,107,000		22,881,000

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Public Information Services	104,662,000	81,682,000	23,718,000	210,062,000
Production of developmental information	10,468,000	13,188,000		23,656,000
Information systems development and maintenance	6,822,000	2,918,000	7,500,000	17,240,000
Dissemination of developmental information	87,372,000	60,578,000	16,218,000	164,168,000
Institutional networking and capability building		4,998,000		4,998,000
Sub-total, Operations	123,436,000	85,789,000	23,718,000	232,943,000
Total Programs and Activities	156,224,000	115,874,000	31,805,000	303,903,000
TOTAL NEW APPROPRIATIONS	P 156,224,000 P	115,874,000 P	31,805,000 P	303,903,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

118,829

Total Permanent Positions

118,829

Other Compensation Common to All

Personnel Economic Relief Allowance

9,264

Representation Allowance

1,440

Transportation Allowance

1,440

Clothing and Uniform Allowance

1,930

Year End Bonus

9,902

Cash Gift

1,930

Step Increment

578

Productivity Enhancement Incentive

1,930

Total Other Compensation Common to All

28,414

Other Benefits

PAG-IBIG Contributions

463

PhilHealth Contributions

1,217

Employees Compensation Insurance Premiums

463

Retirement Gratuity

1,025

Terminal Leave

5,813

Total Other Benefits

8,981

Total Personnel Services	156,224

Maintenance and Other Operating Expenses	
Travelling Expenses	7,057
Training and Scholarship Expenses	3,674
Supplies and Materials Expenses	17,851
Utility Expenses	20,026
Communication Expenses	12,809
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	426
Professional Services	11,997
General Services	11,063
Repairs and Maintenance	9,770
Taxes, Insurance Premiums and Other Fees	1,363
Other Maintenance and Operating Expenses	
Advertising Expenses	3,048
Printing and Publication Expenses	782
Representation Expenses	5,152
Transportation and Delivery Expenses	2,129
Rent/Lease Expenses	7,621
Membership Dues and Contributions to Organizations	96
Subscription Expenses	1,010

Total Maintenance and Other Operating Expenses	115,874

Total Current Operating Expenditures	272,098

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	16,679
Transportation Equipment Outlay	12,000
Furniture, Fixtures and Books Outlay	3,126

Total Capital Outlays	31,805

Total Programs/Locally-Funded Project(s)	303,903

TOTAL NEW APPROPRIATIONS	303,903
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G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder.....P 137,275,000
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New Appropriations, by Program/Projects
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<u>Current Operating Expenditures</u>			
	Maintenance and Other		
Personnel	Operating	Capital	
Services	Expenses	Outlays	Total
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PROGRAMS

General Administration and Support	P	8,473,000	P	15,904,000	P	593,000	P	24,970,000
Operations		32,655,000		79,650,000				112,305,000
NFO 1: MEDIA OPERATIONS SERVICES		32,655,000		79,650,000				112,305,000
Total, Programs		41,128,000		95,554,000		593,000		137,275,000
TOTAL NEW APPROPRIATIONS	P	41,128,000	P	95,554,000	P	593,000	P	137,275,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support				
General management and supervision	P	7,700,000	P	15,904,000
Administration of Personnel Benefits		773,000		773,000
Sub-total, General Administration and Support		8,473,000		15,904,000
Operations				
NFO 1: MEDIA OPERATIONS SERVICES		32,655,000		79,650,000
Provision of radio-tv coverage and documentation on Presidential activities		32,655,000		79,650,000
Sub-total, Operations		32,655,000		79,650,000
Total Programs and Activities		41,128,000		95,554,000
TOTAL NEW APPROPRIATIONS	P	41,128,000	P	95,554,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	32,021

Total Permanent Positions	32,021

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,712
Representation Allowance	240
Transportation Allowance	240
Clothing and Uniform Allowance	565
Year End Bonus	2,669
Cash Gift	565
Step Increment	170
Productivity Enhancement Incentive	565

Total Other Compensation Common to All	7,726

Other Benefits	
PAG-IBIG Contributions	135
PhilHealth Contributions	338
Employees Compensation Insurance Premiums	135
Terminal Leave	773

Total Other Benefits	1,381

Total Personnel Services	41,128

Maintenance and Other Operating Expenses	
Travelling Expenses	44,217
Training and Scholarship Expenses	1,140
Supplies and Materials Expenses	8,080
Utility Expenses	1,260
Communication Expenses	4,611
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	9,542
General Services	1,696
Repairs and Maintenance	6,533
Taxes, Insurance Premiums and Other Fees	14,326
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	44
Representation Expenses	600
Rent/Lease Expenses	3,247
Subscription Expenses	126

Total Maintenance and Other Operating Expenses	95,554

Total Current Operating Expenditures	136,682

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	593

Total Capital Outlays	593

Total Programs/Locally-Funded Project(s)	137,275

TOTAL NEW APPROPRIATIONS	137,275
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**GENERAL SUMMARY
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE**

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)	P 38,093,000	P 166,069,000	P 7,318,000	P 211,480,000
B. BUREAU OF BROADCAST SERVICES	170,558,000	99,233,000	1,124,000	270,915,000
C. BUREAU OF COMMUNICATIONS SERVICES	18,753,000	15,792,000	875,000	35,420,000
D. NATIONAL PRINTING OFFICE	133,829,000			133,829,000
E. NEWS AND INFORMATION BUREAU	70,407,000	36,055,000	2,382,000	108,844,000
F. PHILIPPINE INFORMATION AGENCY	156,224,000	115,874,000	31,805,000	303,903,000
G. PRESIDENTIAL BROADCAST STAFF	41,128,000	95,554,000	593,000	137,275,000
TOTAL NEW APPROPRIATIONS, PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	P 628,992,000	P 528,577,000	P 44,097,000	P 1,201,666,000