

F. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder.....P 303,903,000  
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New Appropriations, by Program/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 32,788,000	P 30,085,000	P 8,087,000	P 70,960,000
Operations	123,436,000	85,789,000	23,718,000	232,943,000
MFO 1: DEVELOPMENT COMMUNICATION SERVICES	123,436,000	85,789,000	23,718,000	232,943,000
Total, Programs	156,224,000	115,874,000	31,805,000	303,903,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 156,224,000</b>	<b>P 115,874,000</b>	<b>P 31,805,000</b>	<b>P 303,903,000</b>

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 20,782,000	P 27,420,000	P 7,951,000	P 56,153,000
Training of PIA personnel	5,168,000	2,665,000	136,000	7,969,000
Administration of Personnel Benefits	6,838,000			6,838,000
Sub-total, General Administration and Support	32,788,000	30,085,000	8,087,000	70,960,000
Operations				
MFO 1: DEVELOPMENT COMMUNICATION SERVICES	123,436,000	85,789,000	23,718,000	232,943,000
Planning, policy formulation research and development	18,774,000	4,107,000		22,881,000

GENERAL APPROPRIATIONS ACT, FY 2016

Public Information Services	104,662,000	81,682,000	23,718,000	210,062,000
Production of developmental information	10,468,000	13,188,000		23,656,000
Information systems development and maintenance	6,822,000	2,918,000	7,500,000	17,240,000
Dissemination of developmental information	87,372,000	60,578,000	16,218,000	164,168,000
Institutional networking and capability building		4,998,000		4,998,000
<b>Sub-total, Operations</b>	<b>123,436,000</b>	<b>85,789,000</b>	<b>23,718,000</b>	<b>232,943,000</b>
<b>Total Programs and Activities</b>	<b>156,224,000</b>	<b>115,874,000</b>	<b>31,805,000</b>	<b>303,903,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 156,224,000 P</b>	<b>115,874,000 P</b>	<b>31,805,000 P</b>	<b>303,903,000</b>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

118,829

## Total Permanent Positions

118,829

## Other Compensation Common to All

## Personnel Economic Relief Allowance

9,264

## Representation Allowance

1,440

## Transportation Allowance

1,440

## Clothing and Uniform Allowance

1,930

## Year End Bonus

9,902

## Cash Gift

1,930

## Step Increment

578

## Productivity Enhancement Incentive

1,930

## Total Other Compensation Common to All

28,414

## Other Benefits

## PAG-IBIG Contributions

463

## PhilHealth Contributions

1,217

## Employees Compensation Insurance Premiums

463

## Retirement Gratuity

1,025

## Terminal Leave

5,813

## Total Other Benefits

8,981

<b>Total Personnel Services</b>	<b>156,224</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	7,057
Training and Scholarship Expenses	3,674
Supplies and Materials Expenses	17,851
Utility Expenses	20,026
Communication Expenses	12,809
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	426
Professional Services	11,997
General Services	11,063
Repairs and Maintenance	9,770
Taxes, Insurance Premiums and Other Fees	1,363
Other Maintenance and Operating Expenses	
Advertising Expenses	3,048
Printing and Publication Expenses	782
Representation Expenses	5,152
Transportation and Delivery Expenses	2,129
Rent/Lease Expenses	7,621
Membership Dues and Contributions to Organizations	96
Subscription Expenses	1,010
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<b>Total Maintenance and Other Operating Expenses</b>	<b>115,874</b>
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<b>Total Current Operating Expenditures</b>	<b>272,098</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	16,679
Transportation Equipment Outlay	12,000
Furniture, Fixtures and Books Outlay	3,126
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<b>Total Capital Outlays</b>	<b>31,805</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>303,903</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>303,903</b>
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