

XXV. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations as indicated hereunder.....P 211,480,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 36,204,000	P 18,749,000	P 2,952,000	P 57,905,000
Operations	1,889,000	147,320,000	4,366,000	153,575,000
NFO 1: MEDIA OPERATIONS SERVICES	1,889,000	147,320,000	4,366,000	153,575,000
Total, Programs	38,093,000	166,069,000	7,318,000	211,480,000
TOTAL NEW APPROPRIATIONS	P 38,093,000	P 166,069,000	P 7,318,000	P 211,480,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 33,668,000	P 18,749,000	P 2,952,000	P 55,369,000
Administration of Personnel Benefits	2,536,000			2,536,000
Sub-total, General Administration and Support	36,204,000	18,749,000	2,952,000	57,905,000
Operations				
NFO 1: MEDIA OPERATIONS SERVICES	1,889,000	147,320,000	4,366,000	153,575,000
Formulation, coordination and implementation of integrated public information plans and programs	1,889,000	147,320,000	4,366,000	153,575,000

Sub-total, Operations	1,889,000	147,320,000	4,366,000	153,575,000
Total Programs and Activities	38,093,000	166,069,000	7,318,000	211,480,000
TOTAL NEW APPROPRIATIONS	P 38,093,000 P	166,069,000 P	7,318,000 P	211,480,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

24,733

Total Permanent Positions

24,733

Other Compensation Common to All

Personnel Economic Relief Allowance

1,488

Representation Allowance

1,680

Transportation Allowance

1,680

Clothing and Uniform Allowance

310

Year End Bonus

2,061

Cash Gift

310

Step Increment

106

Productivity Enhancement Incentive

310

Total Other Compensation Common to All

7,945

Other Benefits

PAG-IBIG Contributions

75

PhilHealth Contributions

185

Employees Compensation Insurance Premiums

74

Retirement Gratuity

1,908

Terminal Leave

628

Total Other Benefits

2,870

Non-Permanent Positions

2,545

Total Personnel Services

38,093

Maintenance and Other Operating Expenses

Travelling Expenses

43,982

Training and Scholarship Expenses

863

Supplies and Materials Expenses

18,494

Utility Expenses

8,228

Communication Expenses

14,882

GENERAL APPROPRIATIONS ACT, FY 2016

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,428
Professional Services	21,424
General Services	4,287
Repairs and Maintenance	3,737
Taxes, Insurance Premiums and Other Fees	742
Other Maintenance and Operating Expenses	
Advertising Expenses	66
Representation Expenses	15,872
Transportation and Delivery Expenses	158
Rent/Lease Expenses	8,933
Subscription Expenses	1,562
Other Maintenance and Operating Expenses	21,411

Total Maintenance and Other Operating Expenses	166,069

Total Current Operating Expenditures	204,162

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,318

Total Capital Outlays	7,318

Total Programs/Locally-Funded Project(s)	211,480

TOTAL NEW APPROPRIATIONS	211,480
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