

XXXIII. OFFICE OF THE OMBUDSMAN

For general administration and support, and operations, as indicated hereunder..... P 2,001,880,000
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New Appropriations, by Program/Projects
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 946,229,000	P 219,224,000	P 175,816,000	P 1,341,269,000
Operations	493,559,000	167,052,000		660,611,000
MFO 1: CORRUPTION DETERRENCE SERVICES	493,559,000	167,052,000		660,611,000
Total, Programs	1,439,788,000	386,276,000	175,816,000	2,001,880,000
TOTAL NEW APPROPRIATIONS	P 1,439,788,000	P 386,276,000	P 175,816,000	P 2,001,880,000

Special Provision(s)

1. Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Ombudsman is hereby authorized to:

- (a) formulate and implement Office of the Ombudsman's organizational structure;
- (b) fix and determine the salaries, allowances and other benefits of the Office of the Ombudsman personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended and R.A. No. 6686, as amended; and
- (c) create new positions, transfer an item or make other adjustments in Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) submission of a request with proper documentation to the DBM; (ii) compliance with organization, staffing and position classification and compensation standards; (iii) scrap and build policy; and (iv) sourcing of payment for retirement or separation benefits of affected personnel from any unexpended balance in the appropriations of the Office of the Ombudsman.

2. Use of Savings. The Ombudsman is authorized to use savings from the appropriations of the Office of the Ombudsman to augment actual deficiencies from any item of its appropriations for the current year, which may include the following purposes: (i) printing and/or publication of decisions, resolutions, and training information materials; (ii) repair, maintenance and improvement of central and regional offices, facilities and equipment; (iii) purchase of equipment, books, journals and periodicals; (iv) necessary expenses for the employment of temporary, contractual and casual employees; and (v) payment of extraordinary and miscellaneous expenses, representation and transportation and allowances, and other authorized benefits of its officials and employees, subject to pertinent budgeting, accounting and auditing rules and regulations.

3. Use of Income. The Office of the Ombudsman may use the income generated from fees collected by it, subject to the conditions under pertinent sections in the General Provisions of this Act and for purposes as may be specifically authorized therein or by applicable provisions of law.

4. Availability of Appropriations and Cash Allocations. Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Office of the Ombudsman shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations.

(CONDITIONAL IMPLEMENTATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 816, R.A. No.10717)

5. Non-Recurring Expenses. All non-recurring appropriations herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Office of the Ombudsman's appropriations that may not be reduced by Congress under Section 38 of R.A. No. 6770.

6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 209,552,000 P	218,866,000 P	175,816,000 P	604,234,000
Operation and Maintenance of Computerized Management Information System	7,609,000	358,000		7,967,000
Statistical Services	3,179,000			3,179,000
Administration of Personnel Benefits	725,889,000			725,889,000
Sub-total, General Administration and Support	946,229,000	219,224,000	175,816,000	1,341,269,000
Operations				
MFO 1: CORRUPTION DETERRENCE SERVICES	493,559,000	167,052,000		660,611,000
General Investigation and Fact-Finding Activities on Complaints Filed	232,281,000	113,405,000		345,686,000
Adjudication on Administrative Cases Filed Directly with, or those Initiated by the Ombudsman	65,829,000	146,000		65,975,000
Prosecution of Complaints/Cases	108,539,000	36,311,000		144,850,000
Prosecution of cases, including filing of the appropriate criminal and civil cases before the Sandiganbayan and regular trial courts	103,824,000	35,968,000		139,792,000
Assessment of criminal and/or civil cases that requires reinvestigation	2,305,000	172,000		2,477,000
Handling of appealed or special cases filed before the Sandiganbayan, Court of Appeals and the Supreme Court	2,410,000	171,000		2,581,000
Public Assistance/Relations and Corruption Prevention	86,910,000	17,190,000		104,100,000
Development and implementation of the Public Assistance Program	50,702,000	5,362,000		56,064,000
Development and implementation of plans and programs to promote and enhance community involvement in the campaign against graft and corruption	7,362,000	10,229,000		17,591,000

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Development and implementation of the "Close Watch Program" (Resident Ombudsman Program) to monitor and prevent incidents of graft and corruption and systematic inefficiencies in graft-prone agencies	17,068,000	186,000	17,254,000
Conduct of continuing research and studies to determine the causes of inefficiency, red tape, corruption, mismanagement, fraud in government and recommend corrective measures	11,778,000	1,413,000	13,191,000
Sub-total, Operations	493,559,000	167,052,000	660,611,000
Total Programs and Activities	1,439,788,000	386,276,000	2,001,880,000
TOTAL NEW APPROPRIATIONS	P 1,439,788,000	P 386,276,000	P 2,001,880,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

513,392

Total Permanent Positions

513,392

Other Compensation Common to All

Personnel Economic Relief Allowance

28,272

Representation Allowance

40,314

Transportation Allowance

40,314

Clothing and Uniform Allowance

5,890

Monoraria

6,038

Year End Bonus

42,783

Cash Gift

5,890

Step Increment

2,156

Productivity Enhancement Incentive

5,890

Total Other Compensation Common to All

177,547

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

325

Lump-sum for filling of Positions

719,801

Total Other Compensation for Specific Groups

720,126

Other Benefits

PAG-IBIG Contributions

1,412

PhilHealth Contributions

3,730

Employees Compensation Insurance Premiums	1,411
Terminal Leave	6,088

Total Other Benefits	12,641

Other Personnel Benefits	
Pension, Civilian Personnel	16,082

Total Other Personnel Benefits	16,082

Total Personnel Services	1,439,788

Maintenance and Other Operating Expenses	
Travelling Expenses	60,533
Training and Scholarship Expenses	48,864
Supplies and Materials Expenses	52,825
Utility Expenses	58,837
Communication Expenses	15,947
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	14,505
Professional Services	11,524
General Services	75,073
Repairs and Maintenance	4,694
Taxes, Insurance Premiums and Other Fees	2,087
Other Maintenance and Operating Expenses	
Advertising Expenses	2,392
Printing and Publication Expenses	1,293
Representation Expenses	2,002
Transportation and Delivery Expenses	2,383
Rent/Lease Expenses	12,549
Subscription Expenses	768

Total Maintenance and Other Operating Expenses	386,276

Total Current Operating Expenditures	1,826,064

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	36,122
Buildings & Structures Outlay	26,565
Machinery and Equipment Outlay	52,835
Transportation Equipment	21,664
Furniture, Fixtures and Books Outlay	32,074
Other Property, Plant and Equipment Outlay	6,556

Total Capital Outlays	175,816

Total Programs/Locally-Funded Project(s)	2,001,880

TOTAL NEW APPROPRIATIONS	2,001,880
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GENERAL SUMMARY
OFFICE OF THE OMBUDSMAN

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. OFFICE OF THE OMBUDSMAN

P 1,439,788,000 P 386,276,000 P 175,816,000 P 2,001,880,000

TOTAL NEW APPROPRIATIONS, OFFICE OF THE OMBUDSMAN

P 1,439,788,000 P 386,276,000 P 175,816,000 P 2,001,880,000