

W. OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 767,913,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 40,576,000	P 100,655,000	P	P 141,231,000
Operations	44,356,000	193,959,000		238,315,000
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NFO 1: TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS	44,356,000	193,959,000		238,315,000
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Total, Programs	84,932,000	294,614,000		379,546,000
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PROJECT(S)				
Locally-Funded Project(s)	9,358,000	374,009,000	5,000,000	388,367,000
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Total, Project(s)	9,358,000	374,009,000	5,000,000	388,367,000
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TOTAL NEW APPROPRIATIONS	P 94,290,000	P 668,623,000	P 5,000,000	P 767,913,000
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Special Provision(s)

1. **PAYapa at MASaganang PamayaNAn Program.** The OPAPP shall validate the quarterly reports on the status of the implementation of the PAYapa at MASaganang PamayaNAn (PAMANA) Program within ten (10) calendar days from the submission thereof by the following implementing agencies and evaluate the progress, results and outcome of the Program to ensure its proper implementation:

<u>Implementing Agency</u>	<u>Amount</u>
DPWH	P 6,338,680,000
DSWD	427,472,000
CHED	14,500,000
ARMM	3,543,291,000
DILG	1,793,162,000
DA	586,756,000
DENR	84,176,000
PhilHealth	53,565,000

The OPAPP shall submit to the Office of the President, the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, validated quarterly reports on the status of utilization of funds by implementing agencies, including the list of beneficiaries of said Program and evaluation reports. The Presidential Adviser on the Peace Process and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the OPAPP website.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 40,576,000	P 100,655,000	P	141,231,000
Sub-total, General Administration and Support	40,576,000	100,655,000		141,231,000
Operations				
NFO 1: TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS				
Management and Supervision of the Comprehensive Peace Process	44,356,000	193,959,000		238,315,000
Sub-total, Operations	44,356,000	193,959,000		238,315,000
Total Programs and Activities	84,932,000	294,614,000		379,546,000
PROJECT(S)				
Locally-Funded Project(s)				
Social Protection	9,358,000	374,009,000	5,000,000	388,367,000
Peace and Development	9,358,000	374,009,000	5,000,000	388,367,000

GENERAL APPROPRIATIONS ACT, FY 2016

Implementation of the Socio-Economic Component of the Normalization Process	9,358,000	374,009,000	5,000,000	388,367,000
Sub-total, Locally-Funded Project(s)	9,358,000	374,009,000	5,000,000	388,367,000
Total Project(s)	9,358,000	374,009,000	5,000,000	388,367,000
TOTAL NEW APPROPRIATIONS	P 94,290,000	P 668,623,000	P 5,000,000	P 767,913,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Non-Permanent Positions

94,290

Total Personnel Services

94,290

Maintenance and Other Operating Expenses

Travelling Expenses

127,537

Training and Scholarship Expenses

14,968

Supplies and Materials Expenses

89,036

Utility Expenses

14,577

Communication Expenses

26,655

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

2,152

Professional Services

89,870

General Services

13,960

Repairs and Maintenance

16,971

Taxes, Insurance Premiums and Other Fees

900

Other Maintenance and Operating Expenses

Advertising Expenses

11,564

Printing and Publication Expenses

8,780

Representation Expenses

113,314

Rent/Lease Expenses

137,997

Subscription Expenses

316

Other Maintenance and Operating Expenses

26

Total Maintenance and Other Operating Expenses

668,623

Total Current Operating Expenditures

762,913

Capital Outlays

Property, Plant and Equipment Outlay

Buildings and Other Structures

2,000

Machinery and Equipment Outlay

3,000

Total Capital Outlays

5,000

Total Programs/Locally-Funded Project(s)

767,913

TOTAL NEW APPROPRIATIONS

767,913