

V. NATIONAL TELECOMMUNICATIONS COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 399,475,000  
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New Appropriations, by Program/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 37,474,000	P 42,386,000	P 20,191,000	P 100,051,000
Operations	148,698,000	89,776,000	60,950,000	299,424,000
NFO 1: REGULATORY AND ENFORCEMENT SERVICES	148,698,000	89,776,000	60,950,000	299,424,000
Total, Programs	186,172,000	132,162,000	81,141,000	399,475,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 186,172,000</b>	<b>P 132,162,000</b>	<b>P 81,141,000</b>	<b>P 399,475,000</b>

Special Provision(s)

1. Appropriations for Programs and Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Administration and Support Services	P 37,474,000	P 42,386,000	P 20,191,000	P 100,051,000
General management and supervision	33,706,000	42,386,000	20,191,000	96,283,000
National Capital Region (NCR)	33,706,000	42,386,000	20,191,000	96,283,000
Central Office	33,706,000	42,386,000	20,191,000	96,283,000
Administration of Personnel Benefits	3,768,000			3,768,000
National Capital Region (NCR)	3,768,000			3,768,000

Central Office	3,768,000			3,768,000
<b>Sub-total, General Administration and Support</b>	<b>37,474,000</b>	<b>42,386,000</b>	<b>20,191,000</b>	<b>100,051,000</b>
<b>Operations</b>				
<b>MFO 1: REGULATORY AND ENFORCEMENT SERVICES</b>	<b>148,698,000</b>	<b>89,776,000</b>	<b>60,950,000</b>	<b>299,424,000</b>
Regulation and Control of Telecommunications Systems and Facilities	148,698,000	89,776,000	60,950,000	299,424,000
Issuance of certificates of public convenience	11,801,000	3,162,000		14,963,000
National Capital Region (NCR)	11,801,000	3,162,000		14,963,000
Central Office	11,801,000	3,162,000		14,963,000
Adjudication of cases	7,087,000	3,118,000		10,205,000
National Capital Region (NCR)	7,087,000	3,118,000		10,205,000
Central Office	7,087,000	3,118,000		10,205,000
Docketing and recording of applications	1,625,000	3,066,000		4,691,000
National Capital Region (NCR)	1,625,000	3,066,000		4,691,000
Central Office	1,625,000	3,066,000		4,691,000
Licensing and issuance of permits, certificates or licenses and the conduct of radio operators examinations	5,631,000	3,260,000		8,891,000
National Capital Region (NCR)	5,631,000	3,260,000		8,891,000
Central Office	5,631,000	3,260,000		8,891,000
Radio regulation and control of spectrum management and type-approval/sub-allocation of frequency bands	5,326,000	3,169,000		8,495,000
National Capital Region (NCR)	5,326,000	3,169,000		8,495,000
Central Office	5,326,000	3,169,000		8,495,000
Monitoring and inspection of radio station and telecommunication facilities	117,228,000	74,001,000	60,950,000	252,179,000
National Capital Region (NCR)	9,212,000	11,563,000		20,775,000
Regional Office - NCR	9,212,000	11,563,000		20,775,000
Region I - Ilocos	5,935,000	3,843,000		9,778,000
Regional Office - I	5,935,000	3,843,000		9,778,000
Cordillera Administrative Region (CAR)	8,341,000	7,390,000		15,731,000
Regional Office - CAR	8,341,000	7,390,000		15,731,000

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Region II - Cagayan Valley	8,498,000	4,128,000		12,626,000
Regional Office - II	8,498,000	4,128,000		12,626,000
Region III - Central Luzon	8,427,000	4,316,000		12,743,000
Regional Office - III	8,427,000	4,316,000		12,743,000
Region IVA - CALABARZON	11,044,000	4,531,000		15,575,000
Regional Office - IVA	11,044,000	4,531,000		15,575,000
Region V - Bicol	8,289,000	4,333,000		12,622,000
Regional Office - V	8,289,000	4,333,000		12,622,000
Region VI - Western Visayas	7,413,000	4,381,000		11,794,000
Regional Office - VI	7,413,000	4,381,000		11,794,000
Region VII - Central Visayas	8,202,000	4,716,000	15,850,000	28,768,000
Regional Office - VII	8,202,000	4,716,000	15,850,000	28,768,000
Region VIII - Eastern Visayas	7,113,000	3,880,000		10,993,000
Regional Office - VIII	7,113,000	3,880,000		10,993,000
Region IX - Zamboanga Peninsula	8,306,000	3,931,000		12,237,000
Regional Office - IX	8,306,000	3,931,000		12,237,000
Region X - Northern Mindanao	8,311,000	5,486,000	15,850,000	29,647,000
Regional Office - X	8,311,000	5,486,000	15,850,000	29,647,000
Region XI - Davao	7,011,000	3,811,000		10,822,000
Regional Office - XI	7,011,000	3,811,000		10,822,000
Region XII - SOCCSKSARGEN	7,520,000	3,869,000		11,389,000
Regional Office - XII	7,520,000	3,869,000		11,389,000
Region XIII - CARAGA	3,606,000	3,823,000	29,250,000	36,679,000
Regional Office - XIII	3,606,000	3,823,000	29,250,000	36,679,000
<b>Sub-total, Operations</b>	<b>148,698,000</b>	<b>89,776,000</b>	<b>60,950,000</b>	<b>299,424,000</b>
<b>Total Programs and Activities</b>	<b>186,172,000</b>	<b>132,162,000</b>	<b>81,141,000</b>	<b>399,475,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 186,172,000 P</b>	<b>132,162,000 P</b>	<b>81,141,000 P</b>	<b>399,475,000</b>

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	140,298
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<b>Total Permanent Positions</b>	<b>140,298</b>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	11,688
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Representation Allowance	4,104
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Transportation Allowance	4,104
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Clothing and Uniform Allowance	2,435
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Year End Bonus	11,691
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Cash Gift	2,435
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Step Increment	704
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Productivity Enhancement Incentive	2,435
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<b>Total Other Compensation Common to All</b>	<b>39,596</b>
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**Other Benefits**

PAG-IBIG Contributions	582
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PhilHealth Contributions	1,346
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Employees Compensation Insurance Premiums	582
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Retirement Gratuity	1,378
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Terminal Leave	2,390
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<b>Total Other Benefits</b>	<b>6,278</b>
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<b>Total Personnel Services</b>	<b>186,172</b>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	16,813
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Training and Scholarship Expenses	9,488
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Supplies and Materials Expenses	25,230
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Utility Expenses	21,655
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Communication Expenses	15,366
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	1,525
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Professional Services	84
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General Services	28,429
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Repairs and Maintenance	5,850
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Taxes, Insurance Premiums and Other Fees	1,186
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Other Maintenance and Operating Expenses	
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Advertising Expenses	700
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Printing and Publication Expenses	485
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Representation Expenses	2,705
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Transportation and Delivery Expenses	21
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Rent/Lease Expenses	2,148
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Membership Dues and Contributions to Organizations	20
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## GENERAL APPROPRIATIONS ACT, FY 2016

Subscription Expenses	417
Donations	19
Other Maintenance and Operating Expenses	21
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<b>Total Maintenance and Other Operating Expenses</b>	<b>132,162</b>
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<b>Total Current Operating Expenditures</b>	<b>318,334</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	29,250
Machinery and Equipment Outlay	24,900
Transportation Equipment Outlay	7,500
Intangible Assets Outlay	19,491
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<b>Total Capital Outlays</b>	<b>81,141</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>399,475</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>399,475</b>
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