

Q.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 930,200,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 12,576,000	P 10,916,000	P 3,385,000	P 26,877,000
Support to Operations	1,169,000	464,000		1,633,000
Operations	36,704,000	68,286,000		104,990,000
NFO 1: MANAGEMENT AND PRESERVATION OF HISTORICAL OBJECTS	29,449,000	32,946,000		62,395,000
NFO 2: PRODUCTION AND DISSEMINATION OF HISTORICAL INFORMATION	7,255,000	35,340,000		42,595,000
Total, Programs	50,449,000	79,666,000	3,385,000	133,500,000
PROJECT(S)				
Locally-Funded Project(s)		26,200,000	770,500,000	796,700,000
Total, Project(s)		26,200,000	770,500,000	796,700,000
TOTAL NEW APPROPRIATIONS	P 50,449,000	P 105,866,000	P 773,885,000	P 930,200,000

Special Provision(s)

1. Revolving Fund for Projects of the National Historical Commission of the Philippines. The revolving fund in the amount of One Million Pesos (P1,000,000.00) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of its projects: PROVIDED, That income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. 292, and to appropriate criminal action under existing penal laws.

The NHCP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on income and expenditure. The Chairperson of the NHCP and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the NHCP.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 12,576,000	P 10,916,000	P 3,385,000	P 26,877,000
Sub-total, General Administration and Support	12,576,000	10,916,000	3,385,000	26,877,000
Support to Operations				
Formulation of Plans and Policies	463,000	258,000		721,000
Development and Maintenance of the Information System	706,000	206,000		912,000
Sub-total, Support to Operations	1,169,000	464,000		1,633,000
Operations				
MFO 1: MANAGEMENT AND PRESERVATION OF HISTORICAL OBJECTS	29,449,000	32,946,000		62,395,000
Administration of historic structures and memorabilia of national heroes and heraldry works	18,539,000	26,961,000		45,500,000
Maintenance and administration of national shrines, monuments and landmarks	17,763,000	25,837,000		43,600,000
Design and supervision of heraldry objects	776,000	1,124,000		1,900,000
Restoration, repair, preservation and conservation of movable and immovable objects and implementation of National Historic Acts of the Philippines	10,910,000	5,985,000		16,895,000
Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	5,656,000	3,870,000		9,526,000
Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	5,254,000	2,115,000		7,369,000
MFO 2: PRODUCTION AND DISSEMINATION OF HISTORICAL INFORMATION	7,255,000	35,340,000		42,595,000
Research, translation and publication of Philippine Historical Works	5,854,000	6,769,000		12,623,000

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Research on Philippine history and translation of Philippine historical works	3,975,000	2,313,000	6,288,000
Publication of result of historical researches and studies	900,000	3,354,000	4,254,000
Maintenance of historical data bank	979,000	1,102,000	2,081,000
Conduct of lectures, symposia and exhibits on historical events and personages for the public	1,401,000	28,571,000	29,972,000
Sub-total, Operations	36,704,000	68,286,000	104,990,000
Total Programs and Activities	50,449,000	79,666,000	3,385,000 133,500,000
PROJECT(S)			
Locally-Funded Project(s)			
Buildings and Other Structures	2,700,000	758,500,000	761,200,000
Government Buildings	2,700,000	758,500,000	761,200,000
Rehabilitation of Rizal Shrine, Dapitan, Zamboanga del Norte		40,000,000	40,000,000
Rehabilitation of various shrines, landmarks and history museums managed and operated by the NHCP		30,000,000	30,000,000
Jesse Robredo Museum, Maga City		30,000,000	30,000,000
Rehabilitation of Pres. Ramon Magsaysay House, Castillejos, Zambales		10,000,000	10,000,000
Curatorial work on the Presidential Car Museum		7,000,000	7,000,000
Site development and rehabilitation of Pinaglabanan Complex including El Deposito		130,000,000	130,000,000
Restoration work in Bohol and Cebu		227,500,000	227,500,000
Restoration, conservation and rehabilitation of the Church of St. Augustine, Dumangas, Iloilo		15,000,000	15,000,000
Restoration, conservation and rehabilitation of the St. Anne, Molo, Iloilo		20,000,000	20,000,000
Restoration, conservation and rehabilitation of the Commission on Audit Building, Iloilo City (two structures)		20,000,000	20,000,000
Restoration, conservation and rehabilitation of Kerr Building Historical Landmark, Iloilo City		25,000,000	25,000,000
Restoration, conservation and rehabilitation of Patnongon Church and Convent Ruins, Antique		15,000,000	15,000,000

Restoration, conservation and rehabilitation of Anini-y Church Historical Landmark, Antique	15,000,000	15,000,000
Restoration, conservation and rehabilitation of Sheik Makhdum Mosque, Tawi Tawi	12,000,000	12,000,000
Restoration, conservation and rehabilitation of Bateria Watchtower, San Esteban, Ilocos Sur	3,000,000	3,000,000
Restoration of Siquijor convent and preparation for its conversion into a museum (Museo sa Siquijor)	20,000,000	20,000,000
Fabrication of Tableau of Aklan Katipuneros depicting the struggles and triumph of the Katipunan revolutionary heroes of Aklan	6,000,000	6,000,000
Restoration of Old Bureau of Customs Building, Iloilo	20,000,000	20,000,000
Restoration of Old Capitol Building of the former Cotabato Province	50,000,000	50,000,000
Construction of laboratory and classrooms in Bohol and acquisition of laboratory equipment	25,000,000	25,000,000
Curatorial development of Sta. Barbara Church Convent	8,000,000	8,000,000
Site acquisition and development of the Jose B. Lingad Memorial Park and Monument including research and biographical works on "In Times of Crisis, Jose B. Lingad: A Hero and Martyr"	700,000	10,700,000
Acquisition of real property, buildings and other structures for the purpose of preserving, restoring and conserving its historical value	2,000,000	12,000,000
Restoration and consolidation of stone wall and structure of Molino Dam	10,000,000	10,000,000
Education	23,500,000	35,500,000
Education not Definable by Level	23,500,000	35,500,000
Projects of the Martial Law Historical Advisory Committee	5,000,000	5,000,000
Milestone celebrations of heroes in Philippine history	4,000,000	4,000,000
Production of documentary heroes' series	5,000,000	5,000,000
Research and Development of Instructional Materials and Publication of Books on (1) Ivatan Vernacular Houses and (2) Batanes Boat Building Tradition and History	10,000,000	10,000,000
Identification, documentation, and analysis of indigenous materials and rock sites for alternative compatible materials for restoration	2,000,000	2,000,000

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Training in basic and advanced conservation of built and movable heritage (4 modules, 1-3 months, annually every April and October)	1,000,000		1,000,000
Research and Publication of a homeowner's manual on maintaining and preserving the Ivatan vernacular house, including the restoration of one Ivatan house to serve as a guide and publication of a coffee table book on the origins, evolution and future prospects of the Ivatan vernacular house	5,000,000	2,000,000	7,000,000
Training in local historical research and writing for teaching local history (grades 2 - 3), local museums, heritage tourism brochures, etc.	750,000		750,000
Training in planning and management of local museums including curatorship, guiding of tours, formulation of community programs, etc.	750,000		750,000
Sub-total, Locally-Funded Project(s)	26,200,000	770,500,000	796,700,000
Total Project(s)	26,200,000	770,500,000	796,700,000
TOTAL NEW APPROPRIATIONS	P 50,449,000 P	105,866,000 P	773,885,000 P 930,200,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

38,713

Total Permanent Positions

38,713

Other Compensation Common to All

Personnel Economic Relief Allowance

3,768

Representation Allowance

684

Transportation Allowance

684

Clothing and Uniform Allowance

785

Honoraria

20

Year End Bonus

3,226

Cash Gift

785

Step Increment

215

Productivity Enhancement Incentive

785

Total Other Compensation Common to All

10,952

Other Benefits	
PAG-IBIG Contributions	188
PhilHealth Contributions	409
Employees Compensation Insurance Premiums	187

Total Other Benefits	784

Total Personnel Services	50,449

Maintenance and Other Operating Expenses	
Travelling Expenses	8,395
Training and Scholarship Expenses	1,841
Supplies and Materials Expenses	13,402
Utility Expenses	7,635
Communication Expenses	2,660
Survey, Research, Exploration and Development Expenses	1,400
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	298
Professional Services	13,517
General Services	26,800
Repairs and Maintenance	6,697
Taxes, Insurance Premiums and Other Fees	287
Other Maintenance and Operating Expenses	
Advertising Expenses	2,000
Printing and Publication Expenses	9,870
Representation Expenses	8,206
Transportation and Delivery Expenses	9
Rent/Lease Expenses	1,827
Membership Dues and Contributions to Organizations	153
Subscription Expenses	869

Total Maintenance and Other Operating Expenses	105,866

Total Current Operating Expenditures	156,315

Capital Outlays	
Investment Outlay	10,000
Property, Plant and Equipment Outlay	
Buildings and Other Structures	7,000
Land Outlay	5,000
Machinery and Equipment Outlay	330
Transportation Equipment Outlay	3,000
Heritage Assets	748,500
Intangible Assets Outlay	55

Total Capital Outlays	773,885

Total Programs/Locally-Funded Project(s)	930,200

TOTAL NEW APPROPRIATIONS	930,200
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