

**Q. NATIONAL COMMISSION FOR CULTURE AND THE ARTS**

**Q.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 186,838,000  
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**New Appropriations, by Program/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 3,893,000	P 10,204,000	P	P 14,097,000
Support to Operations	1,814,000	923,000		2,737,000
Operations	11,080,000	1,624,000		12,704,000
NFO 1: POLICY SERVICES	8,148,000	1,357,000		9,505,000
NFO 2: ADMINISTRATION OF THE NATIONAL ENDOWMENT FUND FOR CULTURE AND THE ARTS	2,932,000	267,000		3,199,000
<b>Total, Programs</b>	<b>16,787,000</b>	<b>12,751,000</b>		<b>29,538,000</b>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)		150,300,000	7,000,000	157,300,000
<b>Total, Project(s)</b>		<b>150,300,000</b>	<b>7,000,000</b>	<b>157,300,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 16,787,000</b>	<b>P 163,051,000</b>	<b>P 7,000,000</b>	<b>P 186,838,000</b>

**Special Provision(s)**

1. National Endowment Fund for Culture and Arts. In addition to the amounts appropriated herein, Six Hundred Seventy Seven Million Eight Hundred Twenty Eight Thousand Pesos (P677,828,000) shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PAGCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and the Arts (NEFCA) in accordance with Section 20 of R.A. No. 7356: PROVIDED, That not more than twenty percent (20%) of said amount shall be used for Personnel Services and any additional personnel to be hired shall be under job order or contract of service, or those hired without any employer-employee relationship.

Release of funds shall be subject to the guidelines on the utilization of the NEFCA pursuant to Section 72 of the amended IRR of R.A. No. 7356, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The NCCA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Chairperson of the NCCA and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NCCA website.

2. Revolving Fund for Fabrication of Cultural Items and Printing Publications. The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications: PROVIDED, That income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The NCCA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on income and expenditure. The Chairperson of the NCCA and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NCCA website.

3. Cultural and Heritage Mapping. The amount herein appropriated under Cultural and Heritage Mapping shall be used as financial assistance to LGUs to conduct, in coordination with NCCA, a cultural mapping of their tangible and intangible heritage which shall form part of the national registry to be maintained by the NCCA.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General Administration Services	P 3,893,000	P 10,204,000		P 14,097,000
General Management and Supervision	3,893,000	10,204,000		14,097,000
<b>Sub-total, General Administration and Support</b>	<b>3,893,000</b>	<b>10,204,000</b>		<b>14,097,000</b>
<b>Support to Operations</b>				
Development and maintenance of NCCA Information System which includes Cultural Data Banking and Public Information Services		615,000		615,000
Project Monitoring and Evaluation Services	1,814,000	308,000		2,122,000
<b>Sub-total, Support to Operations</b>	<b>1,814,000</b>	<b>923,000</b>		<b>2,737,000</b>
<b>Operations</b>				
<b>NFO 1: POLICY SERVICES</b>	<b>8,148,000</b>	<b>1,357,000</b>		<b>9,505,000</b>
Formulation and development of plans and policies	8,148,000	1,357,000		9,505,000
<b>NFO 2: ADMINISTRATION OF THE NATIONAL ENDOWMENT FUND FOR CULTURE AND THE ARTS</b>	<b>2,932,000</b>	<b>267,000</b>		<b>3,199,000</b>
General management and supervision of the NEFCA funds	2,932,000	267,000		3,199,000
<b>Sub-total, Operations</b>	<b>11,080,000</b>	<b>1,624,000</b>		<b>12,704,000</b>
<b>Total Programs and Activities</b>	<b>16,787,000</b>	<b>12,751,000</b>		<b>29,538,000</b>

**PROJECT(S)**

<b>Locally-Funded Project(s)</b>			
<b>Buildings and Other Structures</b>		<b>7,000,000</b>	<b>7,000,000</b>
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<b>Sen. Jose W. Diokno Monument and Site Development</b>		<b>7,000,000</b>	<b>7,000,000</b>
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<b>Recreation, Sports and Culture</b>	<b>150,300,000</b>		<b>150,300,000</b>
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<b>Culture</b>	<b>150,300,000</b>		<b>150,300,000</b>
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<b>Research, Documentation, Publication, Promotion, Exhibition, and Film Production to Preserve and Promote the Tangible and Intangible Filipino Heritage, including Documentation of Philippine Participation in International Fair</b>	<b>69,300,000</b>		<b>69,300,000</b>
<b>Scholarships and Grants</b>	<b>70,000,000</b>		<b>70,000,000</b>
<b>Cultural and Heritage Mapping Projects</b>	<b>10,000,000</b>		<b>10,000,000</b>
<b>Filipino Heritage Festival</b>	<b>1,000,000</b>		<b>1,000,000</b>
<b>Sub-total, Locally-Funded Project(s)</b>	<b>150,300,000</b>	<b>7,000,000</b>	<b>157,300,000</b>
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<b>Total Project(s)</b>	<b>150,300,000</b>	<b>7,000,000</b>	<b>157,300,000</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 16,787,000 P 163,051,000 P</b>	<b>7,000,000 P</b>	<b>186,838,000</b>
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**New Appropriations, by Object of Expenditures**  
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 (In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

**Basic Salary**

**12,833**

**Total Permanent Positions**

**12,833**

**Other Compensation Common to All**

**Personnel Economic Relief Allowance  
 Representation Allowance**

**816  
 450**

Transportation Allowance	450
Clothing and Uniform Allowance	170
Year End Bonus	1,070
Cash Gift	170
Per Diems	400
Step Increment	63
Productivity Enhancement Incentive	170
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Total Other Compensation Common to All	3,759
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Other Benefits	
PAG-IBIG Contributions	41
PhilHealth Contributions	113
Employees Compensation Insurance Premiums	41
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Total Other Benefits	195
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Total Personnel Services	16,787
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Maintenance and Other Operating Expenses	
Travelling Expenses	1,196
Training and Scholarship Expenses	1,653
Supplies and Materials Expenses	2,065
Utility Expenses	2,400
Communication Expenses	2,032
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	1,145
General Services	50
Repairs and Maintenance	450
Financial Assistance/Subsidy	150,300
Taxes, Insurance Premiums and Other Fees	760
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	100
Representation Expenses	300
Transportation and Delivery Expenses	50
Subscription Expenses	340
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Total Maintenance and Other Operating Expenses	163,051
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Total Current Operating Expenditures	179,838
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	7,000
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Total Capital Outlays	7,000
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Total Programs/Locally-Funded Project(s)	186,838
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TOTAL NEW APPROPRIATIONS	186,838
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**Q.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 930,200,000

**New Appropriations, by Program/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 12,576,000	P 10,916,000	P 3,385,000	P 26,877,000
Support to Operations	1,169,000	464,000		1,633,000
Operations	36,704,000	68,286,000		104,990,000
<b>NFO 1: MANAGEMENT AND PRESERVATION OF HISTORICAL OBJECTS</b>	29,449,000	32,946,000		62,395,000
<b>NFO 2: PRODUCTION AND DISSEMINATION OF HISTORICAL INFORMATION</b>	7,255,000	35,340,000		42,595,000
<b>Total, Programs</b>	<b>50,449,000</b>	<b>79,666,000</b>	<b>3,385,000</b>	<b>133,500,000</b>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)		26,200,000	770,500,000	796,700,000
<b>Total, Project(s)</b>		<b>26,200,000</b>	<b>770,500,000</b>	<b>796,700,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 50,449,000</b>	<b>P 105,866,000</b>	<b>P 773,885,000</b>	<b>P 930,200,000</b>

**Special Provision(s)**

1. **Revolving Fund for Projects of the National Historical Commission of the Philippines.** The revolving fund in the amount of One Million Pesos (P1,000,000.00) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of its projects: PROVIDED, That income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. 292, and to appropriate criminal action under existing penal laws.

The NHCP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on income and expenditure. The Chairperson of the NHCP and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the NHCP.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 12,576,000	P 10,916,000	P 3,385,000	P 26,877,000
<b>Sub-total, General Administration and Support</b>	<b>12,576,000</b>	<b>10,916,000</b>	<b>3,385,000</b>	<b>26,877,000</b>
Support to Operations				
Formulation of Plans and Policies	463,000	258,000		721,000
Development and Maintenance of the Information System	706,000	206,000		912,000
<b>Sub-total, Support to Operations</b>	<b>1,169,000</b>	<b>464,000</b>		<b>1,633,000</b>
Operations				
<b>NFO 1: MANAGEMENT AND PRESERVATION OF HISTORICAL OBJECTS</b>	<b>29,449,000</b>	<b>32,946,000</b>		<b>62,395,000</b>
Administration of historic structures and memorabilia of national heroes and heraldry works	18,539,000	26,961,000		45,500,000
Maintenance and administration of national shrines, monuments and landmarks	17,763,000	25,837,000		43,600,000
Design and supervision of heraldry objects	776,000	1,124,000		1,900,000
Restoration, repair, preservation and conservation of movable and immovable objects and implementation of National Historic Acts of the Philippines	10,910,000	5,985,000		16,895,000
Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	5,656,000	3,870,000		9,526,000
Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	5,254,000	2,115,000		7,369,000
<b>NFO 2: PRODUCTION AND DISSEMINATION OF HISTORICAL INFORMATION</b>	<b>7,255,000</b>	<b>35,340,000</b>		<b>42,595,000</b>
Research, translation and publication of Philippine Historical Works	5,854,000	6,769,000		12,623,000

GENERAL APPROPRIATIONS ACT, FY 2016

Research on Philippine history and translation of Philippine historical works	3,975,000	2,313,000	6,288,000
Publication of result of historical researches and studies	900,000	3,354,000	4,254,000
Maintenance of historical data bank	979,000	1,102,000	2,081,000
Conduct of lectures, symposia and exhibits on historical events and personages for the public	1,401,000	28,571,000	29,972,000
<b>Sub-total, Operations</b>	<b>36,704,000</b>	<b>68,286,000</b>	<b>104,990,000</b>
<b>Total Programs and Activities</b>	<b>50,449,000</b>	<b>79,666,000</b>	<b>3,385,000</b> <b>133,500,000</b>
<b>PROJECT(S)</b>			
<b>Locally-Funded Project(s)</b>			
Buildings and Other Structures	2,700,000	758,500,000	761,200,000
Government Buildings	2,700,000	758,500,000	761,200,000
Rehabilitation of Rizal Shrine, Dapitan, Zamboanga del Norte		40,000,000	40,000,000
Rehabilitation of various shrines, landmarks and history museums managed and operated by the NHCP		30,000,000	30,000,000
Jesse Robredo Museum, Maga City		30,000,000	30,000,000
Rehabilitation of Pres. Ramon Magsaysay House, Castillejos, Zambales		10,000,000	10,000,000
Curatorial work on the Presidential Car Museum		7,000,000	7,000,000
Site development and rehabilitation of Pinaglabanan Complex including El Deposito		130,000,000	130,000,000
Restoration work in Bohol and Cebu		227,500,000	227,500,000
Restoration, conservation and rehabilitation of the Church of St. Augustine, Dumangas, Iloilo		15,000,000	15,000,000
Restoration, conservation and rehabilitation of the St. Anne, Molo, Iloilo		20,000,000	20,000,000
Restoration, conservation and rehabilitation of the Commission on Audit Building, Iloilo City (two structures)		20,000,000	20,000,000
Restoration, conservation and rehabilitation of Kerr Building Historical Landmark, Iloilo City		25,000,000	25,000,000
Restoration, conservation and rehabilitation of Patnongon Church and Convent Ruins, Antique		15,000,000	15,000,000

Restoration, conservation and rehabilitation of Anini-y Church Historical Landmark, Antique	15,000,000	15,000,000
Restoration, conservation and rehabilitation of Sheik Makhdum Mosque, Tawi Tawi	12,000,000	12,000,000
Restoration, conservation and rehabilitation of Bateria Watchtower, San Esteban, Ilocos Sur	3,000,000	3,000,000
Restoration of Siquijor convent and preparation for its conversion into a museum (Museo sa Siquijor)	20,000,000	20,000,000
Fabrication of Tableau of Aklan Katipuneros depicting the struggles and triumph of the Katipunan revolutionary heroes of Aklan	6,000,000	6,000,000
Restoration of Old Bureau of Customs Building, Iloilo	20,000,000	20,000,000
Restoration of Old Capitol Building of the former Cotabato Province	50,000,000	50,000,000
Construction of laboratory and classrooms in Bohol and acquisition of laboratory equipment	25,000,000	25,000,000
Curatorial development of Sta. Barbara Church Convent	8,000,000	8,000,000
Site acquisition and development of the Jose B. Lingad Memorial Park and Monument including research and biographical works on "In Times of Crisis, Jose B. Lingad: A Hero and Martyr"	700,000	10,700,000
Acquisition of real property, buildings and other structures for the purpose of preserving, restoring and conserving its historical value	2,000,000	12,000,000
Restoration and consolidation of stone wall and structure of Molino Dam	10,000,000	10,000,000
Education	23,500,000	35,500,000
Education not Definable by Level	23,500,000	35,500,000
Projects of the Martial Law Historical Advisory Committee	5,000,000	5,000,000
Milestone celebrations of heroes in Philippine history	4,000,000	4,000,000
Production of documentary heroes' series	5,000,000	5,000,000
Research and Development of Instructional Materials and Publication of Books on (1) Ivatan Vernacular Houses and (2) Batanes Boat Building Tradition and History	10,000,000	10,000,000
Identification, documentation, and analysis of indigenous materials and rock sites for alternative compatible materials for restoration	2,000,000	2,000,000



Training in basic and advanced conservation of built and movable heritage (4 modules, 1-3 months, annually every April and October)	1,000,000		1,000,000
Research and Publication of a homeowner's manual on maintaining and preserving the Ivatan vernacular house, including the restoration of one Ivatan house to serve as a guide and publication of a coffee table book on the origins, evolution and future prospects of the Ivatan vernacular house	5,000,000	2,000,000	7,000,000
Training in local historical research and writing for teaching local history (grades 2 - 3), local museums, heritage tourism brochures, etc.	750,000		750,000
Training in planning and management of local museums including curatorship, guiding of tours, formulation of community programs, etc.	750,000		750,000
<b>Sub-total, Locally-Funded Project(s)</b>	<b>26,200,000</b>	<b>770,500,000</b>	<b>796,700,000</b>
<b>Total Project(s)</b>	<b>26,200,000</b>	<b>770,500,000</b>	<b>796,700,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 50,449,000 P</b>	<b>105,866,000 P</b>	<b>773,885,000 P 930,200,000</b>

**New Appropriations, by Object of Expenditures**  
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 (In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary 38,713

Total Permanent Positions 38,713

**Other Compensation Common to All**

Personnel Economic Relief Allowance 3,768

Representation Allowance 684

Transportation Allowance 684

Clothing and Uniform Allowance 785

Honoraria 20

Year End Bonus 3,226

Cash Gift 785

Step Increment 215

Productivity Enhancement Incentive 785

Total Other Compensation Common to All 10,952

<b>Other Benefits</b>	
PAG-IBIG Contributions	188
PhilHealth Contributions	409
Employees Compensation Insurance Premiums	187
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<b>Total Other Benefits</b>	<b>784</b>
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<b>Total Personnel Services</b>	<b>50,449</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	8,395
Training and Scholarship Expenses	1,841
Supplies and Materials Expenses	13,402
Utility Expenses	7,635
Communication Expenses	2,660
Survey, Research, Exploration and Development Expenses	1,400
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	298
Professional Services	13,517
General Services	26,800
Repairs and Maintenance	6,697
Taxes, Insurance Premiums and Other Fees	287
Other Maintenance and Operating Expenses	
Advertising Expenses	2,000
Printing and Publication Expenses	9,870
Representation Expenses	8,206
Transportation and Delivery Expenses	9
Rent/Lease Expenses	1,827
Membership Dues and Contributions to Organizations	153
Subscription Expenses	869
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<b>Total Maintenance and Other Operating Expenses</b>	<b>105,866</b>
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<b>Total Current Operating Expenditures</b>	<b>156,315</b>
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<b>Capital Outlays</b>	
Investment Outlay	10,000
Property, Plant and Equipment Outlay	
Buildings and Other Structures	7,000
Land Outlay	5,000
Machinery and Equipment Outlay	330
Transportation Equipment Outlay	3,000
Heritage Assets	748,500
Intangible Assets Outlay	55
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<b>Total Capital Outlays</b>	<b>773,885</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>930,200</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>930,200</b>
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**Q.3. NATIONAL LIBRARY OF THE PHILIPPINES**

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder..P 267,195,000  
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**New Appropriations, by Program/Projects**  
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**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 15,349,000	P 57,316,000	P 93,950,000	P 166,615,000
Operations	40,527,000	28,675,000	16,105,000	85,307,000
NFO 1: LIBRARY SERVICES	40,527,000	28,675,000	16,105,000	85,307,000
Total, Programs	55,876,000	85,991,000	110,055,000	251,922,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)		12,273,000	3,000,000	15,273,000
Total, Project(s)		12,273,000	3,000,000	15,273,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 55,876,000</b>	<b>P 98,264,000</b>	<b>P 113,055,000</b>	<b>P 267,195,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
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**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 11,022,000	P 57,316,000	P 93,950,000	P 162,288,000
Administration of Personnel Benefits	4,327,000			4,327,000
Sub-total, General Administration and Support	15,349,000	57,316,000	93,950,000	166,615,000

<b>Operations</b>				
<b>NFO 1: LIBRARY SERVICES</b>	<b>40,527,000</b>	<b>28,675,000</b>	<b>16,105,000</b>	<b>85,307,000</b>
Research and publication of library and information, sources, services, methods and new practices	3,292,000	1,405,000		4,697,000
Improvement and maintenance of information systems	3,705,000	7,635,000		11,340,000
Acquisition, organization and access of library materials	16,426,000	7,828,000	8,500,000	32,754,000
Preservation and conservation of Filipiniana collection	9,124,000	8,998,000		18,122,000
Development and support to affiliated public libraries	3,746,000	1,209,000	7,605,000	12,560,000
Library promotional, educational and cultural activities	4,234,000	1,600,000		5,834,000
<b>Sub-total, Operations</b>	<b>40,527,000</b>	<b>28,675,000</b>	<b>16,105,000</b>	<b>85,307,000</b>
<b>Total Programs and Activities</b>	<b>55,876,000</b>	<b>85,991,000</b>	<b>110,055,000</b>	<b>251,922,000</b>
<b>PROJECT(S)</b>				
<b>Locally-Funded Project(s)</b>				
Education		12,273,000	3,000,000	15,273,000
Education not Definable by Level		12,273,000	3,000,000	15,273,000
Operation of Congressional Library in Tayuman, Tondo, Manila		3,586,000	1,000,000	4,586,000
Operation of Congressional Library in Balilihan, Bohol		2,058,000	1,000,000	3,058,000
Operation of Batanes Provincial Library in Basco, Batanes		6,629,000	1,000,000	7,629,000
<b>Sub-total, Locally-Funded Project(s)</b>		<b>12,273,000</b>	<b>3,000,000</b>	<b>15,273,000</b>
<b>Total Project(s)</b>		<b>12,273,000</b>	<b>3,000,000</b>	<b>15,273,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 55,876,000</b>	<b>P 98,264,000</b>	<b>P 113,055,000</b>	<b>P 267,195,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services**

<b>Civilian Personnel</b>	
<b>Permanent Positions</b>	
Basic Salary	40,323
	-----
<b>Total Permanent Positions</b>	<b>40,323</b>
	-----
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	3,408
Representation Allowance	690
Transportation Allowance	690
Clothing and Uniform Allowance	710
Year End Bonus	3,359
Cash Gift	710
Step Increment	204
Productivity Enhancement Incentive	710
	-----
<b>Total Other Compensation Common to All</b>	<b>10,481</b>
	-----
<b>Other Benefits</b>	
PAG-IBIG Contributions	170
PhilHealth Contributions	407
Employees Compensation Insurance Premiums	168
Retirement Gratuity	3,441
Terminal Leave	886
	-----
<b>Total Other Benefits</b>	<b>5,072</b>
	-----
<b>Total Personnel Services</b>	<b>55,876</b>
	-----
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	3,760
Training and Scholarship Expenses	4,883
Supplies and Materials Expenses	9,525
Utility Expenses	11,661
Communication Expenses	5,660
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	1,128
General Services	13,655
Repairs and Maintenance	4,209
Taxes, Insurance Premiums and Other Fees	1,420
Other Maintenance and Operating Expenses	
Representation Expenses	400
Membership Dues and Contributions to Organizations	350
Subscription Expenses	41,503
	-----
<b>Total Maintenance and Other Operating Expenses</b>	<b>98,264</b>
	-----
<b>Total Current Operating Expenditures</b>	<b>154,140</b>
	-----
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	93,950
Machinery and Equipment Outlay	1,000

Furniture, Fixtures and Books Outlay	18,105
Total Capital Outlays	113,055
Total Programs/Locally-Funded Project(s)	267,195
<b>TOTAL NEW APPROPRIATIONS</b>	<b>267,195</b>

**Q.4. NATIONAL ARCHIVES OF THE PHILIPPINES**

For general administration and support, and operations, as indicated hereunder.....P 124,525,000

**New Appropriations, by Program/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 9,550,000	P 22,769,000	P 1,000,000	P 33,319,000
Operations	32,667,000	52,259,000	6,280,000	91,206,000
MFO 1: GOVERNMENT RECORDS MANAGEMENT PROGRAM FORMULATION AND IMPLEMENTATION	20,274,000	19,531,000		39,805,000
MFO 2: GOVERNMENT ARCHIVES ADMINISTRATION	12,393,000	32,728,000	6,280,000	51,401,000
Total, Programs	42,217,000	75,028,000	7,280,000	124,525,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 42,217,000</b>	<b>P 75,028,000</b>	<b>P 7,280,000</b>	<b>P 124,525,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 8,614,000	P 22,769,000	P 1,000,000	P 32,383,000
Administration of Personnel Benefits	936,000			936,000
Sub-total, General Administration and Support	9,550,000	22,769,000	1,000,000	33,319,000

GENERAL APPROPRIATIONS ACT, FY 2016

<b>Operations</b>			
<b>MFO 1: GOVERNMENT RECORDS MANAGEMENT PROGRAM FORMULATION AND IMPLEMENTATION</b>	<b>20,274,000</b>	<b>19,531,000</b>	<b>39,805,000</b>
Training and education in records management and archives administration	13,121,000	15,129,000	28,250,000
Training for government agencies on the creation, maintenance, disposal and retirement of all government records	13,121,000	15,129,000	28,250,000
Records management	5,433,000	3,752,000	9,185,000
Management of transference of records of all government including those of abolished offices	5,433,000	3,752,000	9,185,000
Conduct research studies, promulgation of policies, rules and regulations on the creation, maintenance, disposal and retirement of all government records	1,720,000	650,000	2,370,000
<b>MFO 2: GOVERNMENT ARCHIVES ADMINISTRATION</b>	<b>12,393,000</b>	<b>32,728,000</b>	<b>6,280,000</b>
Maintenance, preservation, rehabilitation and servicing of archival records and documents	12,393,000	32,728,000	6,280,000
<b>Sub-total, Operations</b>	<b>32,667,000</b>	<b>52,259,000</b>	<b>6,280,000</b>
<b>Total Programs and Activities</b>	<b>42,217,000</b>	<b>75,028,000</b>	<b>7,280,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 42,217,000 P</b>	<b>75,028,000 P</b>	<b>7,280,000 P 124,525,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

31,842

**Total Permanent Positions**

31,842

**Other Compensation Common to All****Personnel Economic Relief Allowance**

2,880

**Representation Allowance**

660

**Transportation Allowance**

660

Clothing and Uniform Allowance	600
Year End Bonus	2,653
Cash Gift	600
Step Increment	169
Productivity Enhancement Incentive	600
	-----
Total Other Compensation Common to All	8,822
	-----
Other Benefits	
PAG-IBIG Contributions	145
PhilHealth Contributions	329
Employees Compensation Insurance Premiums	143
Terminal Leave	936
	-----
Total Other Benefits	1,553
	-----
Total Personnel Services	42,217
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	4,292
Training and Scholarship Expenses	4,099
Supplies and Materials Expenses	6,072
Utility Expenses	6,238
Communication Expenses	824
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	15,157
General Services	8,640
Repairs and Maintenance	1,075
Taxes, Insurance Premiums and Other Fees	591
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	610
Representation Expenses	350
Transportation and Delivery Expenses	1,120
Rent/Lease Expenses	25,440
Membership Dues and Contributions to Organizations	222
Subscription Expenses	80
	-----
Total Maintenance and Other Operating Expenses	75,028
	-----
Total Current Operating Expenditures	117,245
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,240
Transportation Equipment Outlay	1,000
Intangible Assets Outlay	40
	-----
Total Capital Outlays	7,280
	-----
Total Programs/Locally-Funded Project(s)	124,525
	-----
TOTAL NEW APPROPRIATIONS	124,525
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