

D. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

For general administration and support, and operations, as indicated hereunder.....P 23,734,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 9,538,000			P 9,538,000
Operations	14,196,000			14,196,000
MFO 1: REGULATION SERVICES	14,196,000			14,196,000
Total, Programs	23,734,000			23,734,000
TOTAL NEW APPROPRIATIONS	P 23,734,000			P 23,734,000

Special Provision(s)

1. Fees, Charges and Assessments. In addition to the amounts appropriated herein, Fifty Seven Million One Hundred Sixty One Thousand Pesos (P57,161,000) shall be used for the MOOE and Capital Outlay requirements of Movie and Television Review and Classification Board (MTRCB) sourced from fees and charges levied, assessed and collected by the MTRCB in the conduct of its operations, in accordance with Section 20 of P.D. No. 1986.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The MTRCB shall submit to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Chairperson of the MTRCB and the Board's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the MTRCB website.

2. Monitoring Expenses of Board Members. An amount not exceeding Fourteen Thousand Pesos (P14,000) per month is authorized to be paid to each member of the Board as monitoring expenses.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 9,538,000			P 9,538,000
Sub-total, General Administration and Support	9,538,000			9,538,000

Operations		
MFO 1: REGULATION SERVICES	14,196,000	14,196,000
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Regulation of Theatrical and Television Films	13,637,000	13,637,000
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Review and examination of theatrical and television films for classification	8,709,000	8,709,000
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Inspection of Theaters and Television Networks	3,839,000	3,839,000
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Registration of entities, including the supervision and assistance to existing Local Regulatory Councils in the implementation of the Board's policies, programs and projects	1,089,000	1,089,000
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Adjudication and Enforcement	559,000	559,000
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Sub-total, Operations	14,196,000	14,196,000
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Total Programs and Activities	23,734,000	23,734,000
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TOTAL NEW APPROPRIATIONS	P 23,734,000	P 23,734,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

13,400

Total Permanent Positions

13,400

Other Compensation Common to All**Personnel Economic Relief Allowance**

1,152

Representation Allowance

342

Transportation Allowance

342

Clothing and Uniform Allowance

240

Year End Bonus

1,116

Cash Gift

240

Per Diems

6,218

Step Increment

63

Productivity Enhancement Incentive

240

Total Other Compensation Common to All

9,953

Other Benefits**PAG-IBIG Contributions**

58

PhilHealth Contributions	132
Employees Compensation Insurance Premiums	58
Terminal Leave	133

Total Other Benefits	381

Total Personnel Services	23,734

Total Current Operating Expenditures	23,734

Total Programs/Locally-Funded Project(s)	23,734

TOTAL NEW APPROPRIATIONS	23,734
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