

K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS

For general administration and support, and operations, as indicated hereunder.....P 115,965,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 27,222,000	P 34,841,000	P 5,105,000	P 67,168,000
Operations	17,718,000	30,884,000	195,000	48,797,000
MFO 1: CORPORATE STANDARDS SERVICES	5,343,000	9,938,000		15,281,000
MFO 2: CORPORATE GOVERNANCE SERVICES	12,375,000	20,946,000	195,000	33,516,000
Total, Programs	44,940,000	65,725,000	5,300,000	115,965,000
TOTAL NEW APPROPRIATIONS	P 44,940,000	P 65,725,000	P 5,300,000	P 115,965,000

Special Provision(s)

1. **Submission of Annual Report.** The GCG shall submit to the President of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on the performance of the GOCCs under its coverage pursuant to Section 4 of R.A. No. 10149. Said annual report shall contain the following information on the GOCCs concerned: (i) FY 2016 performance targets and accomplishments; (ii) GCG performance assessment for FY 2016; (iii) summary of year-end financial statements; (iv) dividends remitted to the National Government; (v) 2015 and 2016 Comparative Report on basic salaries, allowances, benefits, and incentives received by members of the boards of directors or trustees, officers and employees of GOCCs.

The Chairperson of the GCG and the Agency's web administrator or his/her equivalent shall ensure that said annual report is likewise posted on the official website of the GCG.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Administration and Support Services	P 27,222,000	P 34,841,000	P 5,105,000	P 67,168,000

General Management and Supervision	23,760,000	34,841,000	5,105,000	63,706,000
Administration of Personnel Benefits	3,462,000			3,462,000
Sub-total, General Administration and Support	27,222,000	34,841,000	5,105,000	67,168,000
Operations				
NFO 1: CORPORATE STANDARDS SERVICES	5,343,000	9,938,000		15,281,000
Corporate Standards and Leadership Management	5,343,000	9,938,000		15,281,000
GOCC Compensation and Position Classification Services	1,519,000	6,506,000		8,025,000
GOCC Leadership Management	3,824,000	3,432,000		7,256,000
NFO 2: CORPORATE GOVERNANCE SERVICES	12,375,000	20,946,000	195,000	33,516,000
Corporate Governance and Restructuring	12,375,000	20,946,000	195,000	33,516,000
Performance Monitoring Services	5,693,000	10,473,000		16,166,000
Corporate Restructuring Services	6,682,000	10,473,000	195,000	17,350,000
Sub-total, Operations	17,718,000	30,884,000	195,000	48,797,000
Total Programs and Activities	44,940,000	65,725,000	5,300,000	115,965,000
TOTAL NEW APPROPRIATIONS	P 44,940,000 P	65,725,000 P	5,300,000 P	115,965,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

31,529

Total Permanent Positions

31,529

Other Compensation Common to All

Personnel Economic Relief Allowance

1,392

Representation Allowance

2,292

Transportation Allowance

2,292

Clothing and Uniform Allowance

290

GENERAL APPROPRIATIONS ACT, FY 2016

Year End Bonus	2,628
Cash Gift	290
Step Increment	123
Productivity Enhancement Incentive	290
Total Other Compensation Common to All	9,597
Other Benefits	
PAG-IBIG Contributions	70
PhilHealth Contributions	212
Employees Compensation Insurance Premiums	70
Terminal Leave	3,462
Total Other Benefits	3,814
Total Personnel Services	44,940
Maintenance and Other Operating Expenses	
Travelling Expenses	4,806
Training and Scholarship Expenses	8,112
Supplies and Materials Expenses	5,193
Utility Expenses	3,000
Communication Expenses	3,553
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,165
Professional Services	18,282
General Services	2,200
Repairs and Maintenance	1,412
Taxes, Insurance Premiums and Other Fees	1,300
Other Maintenance and Operating Expenses	
Advertising Expenses	750
Printing and Publication Expenses	406
Representation Expenses	2,949
Rent/Lease Expenses	1,440
Membership Dues and Contributions to Organizations	4,613
Subscription Expenses	5,844
Other Maintenance and Operating Expenses	700
Total Maintenance and Other Operating Expenses	65,725
Total Current Operating Expenditures	110,665
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,911
Furniture, fixtures and Books Outlay	389
Total Capital Outlays	5,300
Total Programs/Locally-Funded Project(s)	115,965
TOTAL NEW APPROPRIATIONS	115,965