

J. GAMES AND AMUSEMENT BOARD

For general administration and support, and operations, as indicated hereunder.....P 68,548,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 23,142,000	P 9,079,000	P 2,076,000	P 34,297,000
Operations	31,845,000	2,406,000		34,251,000
MFO 1: REGULATION SERVICES	31,845,000	2,406,000		34,251,000
Total, Programs	54,987,000	11,485,000	2,076,000	68,548,000
TOTAL NEW APPROPRIATIONS	P 54,987,000	P 11,485,000	P 2,076,000	P 68,548,000

Special Provision(s)

1. **Income from Admission Receipts and Radio, Television and Motion Picture Rights.** In addition to the amounts appropriated herein, Nine Million Five Hundred Thousand Pesos (P9,500,000) shall be used to augment the MOOE of Games and Amusement Board (GAB) sourced from three percent (3%) of the gross gate receipts and income from television, radio and motion picture rights of all professional games under the supervision and regulation of the GAB in accordance with Section 8 of P.D. No. 871.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The GAB shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Chairperson of the GAB and the Board's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the GAB website.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 20,532,000	P 9,079,000	P 2,076,000	P 31,687,000
Administration of Personnel Benefits	2,610,000			2,610,000
Sub-total, General Administration and Support	23,142,000	9,079,000	2,076,000	34,297,000
Operations				
NFO 1: REGULATION SERVICES	31,845,000	2,406,000		34,251,000
Supervision of Professional Games and Amusements	18,889,000	1,383,000		20,272,000
Supervision of Betting During Horse Racing	12,956,000	1,023,000		13,979,000
Sub-total, Operations	31,845,000	2,406,000		34,251,000
Total Programs and Activities	54,987,000	11,485,000	2,076,000	68,548,000
TOTAL NEW APPROPRIATIONS	P 54,987,000	P 11,485,000	P 2,076,000	P 68,548,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

40,714

Total Permanent Positions

40,714

Other Compensation Common to All

Personnel Economic Relief Allowance

3,576

Representation Allowance

696

Transportation Allowance

696

Clothing and Uniform Allowance

745

Year End Bonus

3,393

Cash Gift

745

Step Increment

205

Productivity Enhancement Incentive	745
Total Other Compensation Common to All	10,801
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	90
Total Other Compensation for Specific Groups	90
Other Benefits	
PAG-IBIG Contributions	179
PhilHealth Contributions	414
Employees Compensation Insurance Premiums	179
Terminal Leave	2,610
Total Other Benefits	3,382
Total Personnel Services	54,987
Maintenance and Other Operating Expenses	
Travelling Expenses	2,678
Training and Scholarship Expenses	563
Supplies and Materials Expenses	1,000
Utility Expenses	1,100
Communication Expenses	1,210
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	748
General Services	1,028
Repairs and Maintenance	724
Taxes, Insurance Premiums and Other Fees	429
Other Maintenance and Operating Expenses	
Advertising Expenses	5
Printing and Publication Expenses	30
Representation Expenses	200
Rent/Lease Expenses	1,551
Membership Dues and Contributions to Organizations	12
Subscription Expenses	75
Total Maintenance and Other Operating Expenses	11,485
Total Current Operating Expenditures	66,472
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,388
Intangible Assets Outlay	688
Total Capital Outlays	2,076
Total Programs/Locally-Funded Project(s)	68,548
TOTAL NEW APPROPRIATIONS	68,548