

E. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder.....P 63,093,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 5,831,000	P 5,446,000	P	P 11,277,000
Operations	21,659,000	28,957,000	1,200,000	51,816,000
MFO 1: POLICY ADVISORY SERVICES ON THE FILIPINO LANGUAGE	12,652,000	6,355,000	200,000	19,207,000
MFO 2: PROMOTION OF PHILIPPINE LANGUAGES	9,007,000	22,602,000	1,000,000	32,609,000
Total, Programs	27,490,000	34,403,000	1,200,000	63,093,000
TOTAL NEW APPROPRIATIONS	P 27,490,000	P 34,403,000	P 1,200,000	P 63,093,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 5,831,000	P 5,446,000	P	P 11,277,000
Sub-total, General Administration and Support	5,831,000	5,446,000		11,277,000
Operations				
MFO 1: POLICY ADVISORY SERVICES ON THE FILIPINO LANGUAGE	12,652,000	6,355,000	200,000	19,207,000
Formulation of policies, rules and guidelines for the use of Philippine languages	12,652,000	6,355,000	200,000	19,207,000

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MFO 2: PROMOTION OF PHILIPPINE LANGUAGES	9,007,000	22,602,000	1,000,000	32,609,000
Payment of Incentives, Grants and Awards for the promotion of Philippine languages	9,007,000	22,602,000	1,000,000	32,609,000
Sub-total, Operations	21,659,000	28,957,000	1,200,000	51,816,000
Total Programs and Activities	27,490,000	34,403,000	1,200,000	63,093,000
TOTAL NEW APPROPRIATIONS	P 27,490,000 P	34,403,000 P	1,200,000 P	63,093,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

21,293

Total Permanent Positions

21,293

Other Compensation Common to All

Personnel Economic Relief Allowance

1,296

Representation Allowance

720

Transportation Allowance

720

Clothing and Uniform Allowance

270

Honoraria

477

Year End Bonus

1,775

Cash Gift

270

Step Increment

97

Productivity Enhancement Incentive

270

Total Other Compensation Common to All

5,895

Other Benefits

PAG-IBIG Contributions

64

PhilHealth Contributions

174

Employees Compensation Insurance Premiums

64

Total Other Benefits

302

Total Personnel Services

27,490

Maintenance and Other Operating Expenses

Travelling Expenses

5,136

Training and Scholarship Expenses	304
Supplies and Materials Expenses	5,863
Utility Expenses	2,060
Communication Expenses	2,240
Awards/Rewards and Prizes	1,000
Survey, Research, Exploration and Development Expenses	500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	525
Professional Services	9,550
General Services	1,389
Repairs and Maintenance	620
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Advertising Expenses	1,458
Printing and Publication Expenses	1,133
Representation Expenses	641
Transportation and Delivery Expenses	384
Rent/Lease Expenses	1,500

Total Maintenance and Other Operating Expenses	34,403

Total Current Operating Expenditures	61,893

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,200

Total Capital Outlays	1,200

Total Programs/Locally-Funded Project(s)	63,093

TOTAL NEW APPROPRIATIONS	63,093
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