

D. COMMISSION ON HIGHER EDUCATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 5,635,834,000

New Appropriations, by Program/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 35,086,000	42,494,000	24,321,000	P 101,901,000
Support to Operations	5,761,000	2,106,000		7,867,000
Operations	197,186,000	4,539,327,000	12,053,000	4,748,566,000
MFO 1: HIGHER EDUCATION POLICY SERVICES	23,738,000	10,397,000		34,135,000
MFO 2: HIGHER EDUCATION DEVELOPMENT SERVICES	1,566,000	4,399,312,000	6,000,000	4,406,878,000
MFO 3: SUPERVISION OF THE HIGHER EDUCATION DEVELOPMENT FUND	3,298,000	2,162,000		5,460,000
MFO 4: HIGHER EDUCATION REGULATION SERVICES	168,584,000	127,456,000	6,053,000	302,093,000
Total, Programs	238,033,000	4,583,927,000	36,374,000	4,858,334,000
PROJECT(S)				
Locally-Funded Project(s)		677,500,000	100,000,000	777,500,000
Total, Project(s)		677,500,000	100,000,000	777,500,000
TOTAL NEW APPROPRIATIONS	P 238,033,000	P 5,261,427,000	136,374,000	P 5,635,834,000

Special Provision(s)

1. Higher Education Development Fund. In addition to the amounts appropriated herein, Three Billion Nine Hundred Ninety Nine Million One Hundred Ninety Two Thousand Pesos (P3,999,192,000) shall be used for the MOOE requirements of the Commission sourced from:

- (i) travel tax collections of the Tourism Infrastructure and Enterprise Zone Authority;
- (ii) sales from the lotto operations of PCSO; and
- (iii) collections of the Professional Regulation Commission, constituted into the Higher Education Development Fund (HEDF) in accordance with Section 10 of R.A. No. 7722.

Release of funds shall be subject to the submission of Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292. S. 1987.

The CHED shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments, including the amounts allocated per province in the ARMM. Likewise, the ARMM shall submit, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, per province in the ARMM. The Heads of agencies and web administrators or their equivalent, shall be responsible for ensuring that said quarterly reports are likewise posted on the CHED and ARMM websites.

2. Scholarships for Graduate Studies and Faculty and Staff Development. The amount of Five Billion Two Hundred Seventy Five Million One Hundred Twenty One Thousand Pesos (P5,275,121,000) shall be used as grants for scholarships for graduate studies, professional advancement, faculty and staff development which shall be sourced from:

- (a) Two Billion Two Hundred Seventy Five Million One Hundred Twenty One Thousand Pesos (P2,275,121,000) appropriated herein under Operations, MFO 2, Higher Education Development Services - Provision of Assistance, Incentives, Scholarships and Grants and Provision of Scholarship to Faculty Members and HEI Administrators; and
- (b) Three Billion Pesos (P3,000,000,000) from the Higher Education Development Fund of Three Billion Nine Hundred Ninety Nine Million One Hundred Ninety Two Thousand Pesos (P3,999,192,000) authorized under Section 1 hereof.

Release of funds shall be subject to submission of a special budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The CHED shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments, including the amounts allocated per province in the ARMM. Likewise, the ARMM shall submit, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, per province in the ARMM. The heads of agencies and web administrators or their equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the CHED and ARMM website.

3. **Scholarship Program.** In the over-all programming of the HEDF, the CHED shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding. The CHED shall likewise prioritize courses aligned with global innovation platforms of Science, Technology, Engineering, Agri-fisheries and Mathematics (STEAM) as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure, other priority manufacturing industries, and other priority courses to be identified by the Commission, in the grant of scholarships.

The CHED shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments including the amounts allocated per province in the ARMM. Likewise, the ARMM shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The heads of agencies and web administrators or their equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on agencies' website.

4. **Agriculture and Fisheries Modernization Program.** The amount of Twenty One Million Four Hundred Forty Four Thousand Pesos (P21,444,000) appropriated herein for the Development of Standards for Higher Education Programs and Institutions shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program.

5. **Tulong Dunong Program.** The amount of One Billion One Hundred Thirty Million One Hundred Eighty Six Thousand Pesos (P1,130,186,000) appropriated herein under Provision of Assistance, Incentives, Scholarships and Grants shall be used for the grant of financial assistance to deserving students: PROVIDED, That not more than one percent (1%) of said amount shall be used for administrative expenses.

The CHED shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. In addition, the CHED and the recipient SUC or Higher Education Institution (HEI) shall post on its website the following: (i) Recipient SUC or HEI and number of scholars enrolled therein; and (ii) Name and address of all scholars in each SUC or HEI. The heads of agencies and web administrator or their equivalent shall be responsible for ensuring that said information are posted on the agencies' website.

6. **PAYapa at MASaganang PamayaNAn Program.** The amount of Fourteen Million Five Hundred Thousand Pesos (P14,500,000) appropriated herein for the PAYapa at MASaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the OPAPP.

The CHED shall submit to the OPAPP, either in printed form or by way of electronic document, quarterly reports on the status of implementation of the PAMANA Program, including the list of projects and beneficiaries and their corresponding amounts. The Chairperson of CHED and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the CHED website.

7. **Scholarship Grants for Dependents of Sugar Industry Workers.** Of the amount herein appropriated, Seventy Eight Million Four Hundred Ninety Thousand Pesos (P78,490,000) under Provision of Assistance, Incentives, Scholarships and Grants shall be used as grants for scholarship for children and dependents of sugar industry workers and small farmers pursuant to R.A. No. 10659.

The CHED shall submit to the DBM, the House Committee on Appropriations and Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. In addition, the CHED and the recipient SUC and number of scholars enrolled therein; and (ii) name and address of all scholars in each SUC.

The heads of agencies and web administrator or their equivalent shall be responsible for ensuring that said information are posted on the agencies' websites.

8. **Rationalization of SUCs Programs and Course Offerings.** The CHED shall evaluate and rationalize all existing programs and course offerings of the SUCs to ensure that they are directly aligned with the SUC's core mandate, consistent with its supervisory and regulatory functions. The CHED shall likewise evaluate requests for the opening of new programs and course offerings if they are within the core mandate of the SUC and/or fall under the fields of science, technology, engineering, agriculture and mathematics, which are considered as engines of agro-industrial growth. In all cases, the CHED shall ensure that there is no duplication of programs and courses among the SUCs within the same region.

9. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Maintenance and Other	Capital	
Personnel Services	Operating Expenses	Outlays	Total

PROGRAMS

General Administration and Support								
General management and supervision	P	33,739,000	P	42,494,000	P	24,321,000	P	100,554,000
National Capital Region (NCR)		33,739,000		42,494,000		24,321,000		100,554,000
Central Office		33,739,000		42,494,000		24,321,000		100,554,000
Administration of Personnel Benefits		1,347,000						1,347,000
National Capital Region (NCR)		1,347,000						1,347,000
Central Office		1,347,000						1,347,000
Sub-total, General Administration and Support		35,086,000		42,494,000		24,321,000		101,901,000
Support to Operations								
Provision of Legal Services		5,761,000		2,106,000				7,867,000
National Capital Region (NCR)		5,761,000		2,106,000				7,867,000
Central Office		5,761,000		2,106,000				7,867,000
Sub-total, Support to Operations		5,761,000		2,106,000				7,867,000
Operations								
MFO 1: HIGHER EDUCATION POLICY SERVICES		23,738,000		10,397,000				34,135,000
Formulation of higher education plan and policies/ priorities on research and planning for a systematic documentation, publication and dissemination of of information on higher education		12,711,000		5,001,000				17,712,000
National Capital Region (NCR)		12,711,000		5,001,000				17,712,000
Central Office		12,711,000		5,001,000				17,712,000
Development of strategies and schemes to establish linkages with international institutions of higher learning		3,101,000		1,995,000				5,096,000
National Capital Region (NCR)		3,101,000		1,995,000				5,096,000
Central Office		3,101,000		1,995,000				5,096,000
Formulation of policies and guidelines on student affairs and provision of student services		7,926,000		3,401,000				11,327,000
National Capital Region (NCR)		7,926,000		3,401,000				11,327,000
Central Office		7,926,000		3,401,000				11,327,000
MFO 2: HIGHER EDUCATION DEVELOPMENT SERVICES		1,566,000		4,399,312,000		6,000,000		4,406,878,000
Provision of assistance, incentives, scholarships and grants		1,566,000		2,989,935,000				2,991,501,000

National Capital Region (NCR)	2,989,935,000		2,989,935,000	
Central Office	2,989,935,000		2,989,935,000	
National Capital Region (NCR)	522,000		522,000	
Regional Office - NCR	522,000		522,000	
Region VI - Western Visayas	522,000		522,000	
Regional Office - VI	522,000		522,000	
Region IX - Zamboanga Peninsula	522,000		522,000	
Regional Office - IX	522,000		522,000	
Provision of scholarship to faculty members and NEI administrators	1,409,377,000	6,000,000	1,415,377,000	
National Capital Region (NCR)	1,409,377,000	6,000,000	1,415,377,000	
Central Office	1,409,377,000	6,000,000	1,415,377,000	
MFO 3: SUPERVISION OF THE HIGHER EDUCATION DEVELOPMENT FUND	3,298,000	2,162,000	5,460,000	
Management of receipts and payments in relation to the Higher Education Development Fund	3,298,000	2,162,000	5,460,000	
National Capital Region (NCR)	3,298,000	2,162,000	5,460,000	
Central Office	3,298,000	2,162,000	5,460,000	
MFO 4: HIGHER EDUCATION REGULATION SERVICES	168,584,000	127,456,000	6,053,000	302,093,000
Monitoring and evaluation of performance of higher education programs and institutions and provision of appropriate incentives as well as imposition of sanctions	144,278,000	84,849,000	2,053,000	231,180,000
National Capital Region (NCR)	10,358,000	9,518,000		19,876,000
Regional Office - NCR	10,358,000	9,518,000		19,876,000
Region I - Ilocos	10,322,000	5,044,000		15,366,000
Regional Office - I	10,322,000	5,044,000		15,366,000
Cordillera Administrative Region (CAR)	7,970,000	4,150,000		12,120,000
Regional Office - CAR	7,970,000	4,150,000		12,120,000
Region II - Cagayan Valley	7,026,000	4,870,000		11,896,000
Regional Office - II	7,026,000	4,870,000		11,896,000
Region III - Central Luzon	9,617,000	5,813,000		15,430,000
Regional Office - III	9,617,000	5,813,000		15,430,000
Region IVA - CALABARZON	11,432,000	6,314,000		17,746,000
Regional Office - IVA	11,432,000	6,314,000		17,746,000

GENERAL APPROPRIATIONS ACT, FY 2016

Region IVB - MIMAROPA	376,000	4,222,000		4,598,000
Regional Office - IV - B	376,000	4,222,000		4,598,000
Region V - Bicol	10,049,000	5,600,000		15,649,000
Regional Office - V	10,049,000	5,600,000		15,649,000
Region VI - Western Visayas	12,057,000	5,365,000		17,422,000
Regional Office - VI	12,057,000	5,365,000		17,422,000
Region VII - Central Visayas	10,166,000	6,392,000		16,558,000
Regional Office - VII	10,166,000	6,392,000		16,558,000
Region VIII - Eastern Visayas	10,347,000	4,604,000	2,053,000	17,004,000
Regional Office - VIII	10,347,000	4,604,000	2,053,000	17,004,000
Region IX - Zamboanga Peninsula	11,064,000	5,137,000		16,201,000
Regional Office - IX	11,064,000	5,137,000		16,201,000
Region X - Northern Mindanao	10,488,000	4,544,000		15,032,000
Regional Office - X	10,488,000	4,544,000		15,032,000
Region XI - Davao	9,057,000	4,720,000		13,777,000
Regional Office - XI	9,057,000	4,720,000		13,777,000
Region XII - SOCCSKSARGEN	7,558,000	4,321,000		11,879,000
Regional Office - XII	7,558,000	4,321,000		11,879,000
Region XIII - CARAGA	6,391,000	4,235,000		10,626,000
Regional Office - XIII	6,391,000	4,235,000		10,626,000
Development of standards for higher education programs and institutions	20,979,000	38,043,000	4,000,000	63,022,000
National Capital Region (NCR)	20,979,000	38,043,000	4,000,000	63,022,000
Central Office	20,979,000	38,043,000	4,000,000	63,022,000
Development of Standards for the Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP)	2,904,000	1,482,000		4,386,000
National Capital Region (NCR)	2,904,000	1,482,000		4,386,000
Central Office	2,904,000	1,482,000		4,386,000
Ladderized Education Program	423,000	3,082,000		3,505,000
National Capital Region (NCR)	423,000	3,082,000		3,505,000

Central Office	423,000	3,082,000	3,505,000	
Sub-total, Operations	197,186,000	4,539,327,000	12,053,000	4,748,566,000
Total Programs and Activities	238,033,000	4,583,927,000	36,374,000	4,858,334,000
PROJECT(S)				
Locally-Funded Project(s)				
Education		677,500,000	100,000,000	777,500,000
Tertiary Education		677,500,000	100,000,000	777,500,000
Research and Scholarship Project		663,000,000	100,000,000	763,000,000
National Capital Region (NCR)		663,000,000	100,000,000	763,000,000
Central Office		663,000,000	100,000,000	763,000,000
Study Grant Program under the PAgapa at Masaganang Pamayan (PANANA)		14,500,000		14,500,000
National Capital Region (NCR)		14,500,000		14,500,000
Central Office		14,500,000		14,500,000
Sub-total, Locally-Funded Project(s)		677,500,000	100,000,000	777,500,000
Total Project(s)		677,500,000	100,000,000	777,500,000
TOTAL NEW APPROPRIATIONS	P 238,033,000	P 5,261,427,000	136,374,000	P 5,635,834,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

186,145

Total Permanent Positions

186,145

Other Compensation Common to All

Personnel Economic Relief Allowance

11,712

Representation Allowance

5,850

Transportation Allowance

5,850

Clothing and Uniform Allowance

2,440

GENERAL APPROPRIATIONS ACT, FY 2016

Honoraria	722
Year End Bonus	15,511
Cash Gift	2,440
Step Increment	819
Productivity Enhancement Incentive	2,440
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Total Other Compensation Common to All	47,784
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Other Benefits	
PAG-IBIG Contributions	586
PhilHealth Contributions	1,585
Employees Compensation Insurance Premiums	586
Terminal Leave	1,347
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Total Other Benefits	4,104
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Total Personnel Services	238,033
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Maintenance and Other Operating Expenses	
Travelling Expenses	57,758
Training and Scholarship Expenses	216,039
Supplies and Materials Expenses	33,304
Utility Expenses	26,115
Communication Expenses	16,168
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,012
Professional Services	142,508
General Services	14,090
Repairs and Maintenance	7,711
Taxes, Insurance Premiums and Other Fees	1,659
Other Maintenance and Operating Expenses	
Advertising Expenses	3,070
Printing and Publication Expenses	14,691
Representation Expenses	13,108
Transportation and Delivery Expenses	501
Rent/Lease Expenses	14,106
Membership Dues and Contributions to Organizations	200
Subscription Expenses	706
Donations	4,695,681
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Total Maintenance and Other Operating Expenses	5,261,427
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Total Current Operating Expenditures	5,499,460
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	16,053
Machinery and Equipment Outlay	109,949
Transportation Equipment Outlay	6,000
Furniture, Fixtures and Books Outlay	1,963
Intangible Assets Outlay	2,409
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Total Capital Outlays	136,374
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Total Programs/Locally-Funded Project(s)	5,635,834
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TOTAL NEW APPROPRIATIONS	5,635,834
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