

AF. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

For general administration and support, and operations, as indicated hereunder.....P 42,705,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 4,639,000	P 5,179,000	P 3,476,000	P 13,294,000
Operations	18,175,000	11,061,000	175,000	29,411,000
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NFO 1: LEGISLATIVE LIAISON SERVICES	18,175,000	11,061,000	175,000	29,411,000
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Total, Programs	22,814,000	16,240,000	3,651,000	42,705,000
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TOTAL NEW APPROPRIATIONS	P 22,814,000	P 16,240,000	P 3,651,000	P 42,705,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2016

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Administration and Support Services	P 4,639,000	P 5,179,000	P 3,476,000	P 13,294,000
General Management and Supervision	4,095,000	5,179,000	3,476,000	12,750,000
Administration of Personnel Benefits	544,000			544,000
Sub-total, General Administration and Support	4,639,000	5,179,000	3,476,000	13,294,000
Operations				
MFO 1: LEGISLATIVE LIAISON SERVICES	18,175,000	11,061,000	175,000	29,411,000
Liaison Services	18,175,000	11,061,000	175,000	29,411,000
Promotion and shepherding of Presidential Legislative Initiatives and other Administration-sponsored Priority Policy Reforms and Development Programs	18,175,000	11,061,000	175,000	29,411,000
Sub-total, Operations	18,175,000	11,061,000	175,000	29,411,000
Total Programs and Activities	22,814,000	16,240,000	3,651,000	42,705,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 22,814,000</b>	<b>P 16,240,000</b>	<b>P 3,651,000</b>	<b>P 42,705,000</b>

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

16,691

## Total Permanent Positions

16,691

## Other Compensation Common to All

## Personnel Economic Relief Allowance

792

## Representation Allowance

1,302

## Transportation Allowance

1,302

Clothing and Uniform Allowance	165
Year End Bonus	1,391
Cash Gift	165
Step Increment	72
Productivity Enhancement Incentive	165
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Total Other Compensation Common to All	5,354
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Other Compensation for Specific Groups	
Other Personnel Benefits	40
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Total Other Compensation for Specific Groups	40
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Other Benefits	
PAG-IBIG Contributions	39
PhilHealth Contributions	107
Employees Compensation Insurance Premiums	39
Terminal Leave	544
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Total Other Benefits	729
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Total Personnel Services	22,814
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Maintenance and Other Operating Expenses	
Travelling Expenses	1,073
Training and Scholarship Expenses	1,500
Supplies and Materials Expenses	2,032
Communication Expenses	1,214
Awards/Rewards and Prizes	25
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,058
Professional Services	4,051
General Services	687
Repairs and Maintenance	470
Taxes, Insurance Premiums and Other Fees	231
Other Maintenance and Operating Expenses	
Representation Expenses	3,399
Rent/Lease Expenses	160
Subscription Expenses	40
Donations	100
Other Maintenance and Operating Expenses	200
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Total Maintenance and Other Operating Expenses	16,240
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Total Current Operating Expenditures	39,054
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	940
Transportation Equipment Outlay	1,200
Furniture, Fixtures and Books Outlay	1,511
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Total Capital Outlays	3,651
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Total Programs/Locally-Funded Project(s)	42,705
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TOTAL NEW APPROPRIATIONS	42,705
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