

AE. PRESIDENTIAL COMMUNICATIONS DEVELOPMENT AND STRATEGIC PLANNING OFFICE

For general administration and support, and operations as indicated hereunder.....P 73,138,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 9,416,000	P 19,622,000	P 76,000	P 29,114,000
Operations	13,398,000	30,626,000		44,024,000
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NFO 1: STRATEGIC COMMUNICATIONS DEVELOPMENT SERVICES	13,398,000	30,626,000		44,024,000
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Total, Programs	22,814,000	50,248,000	76,000	73,138,000
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TOTAL NEW APPROPRIATIONS	P 22,814,000	P 50,248,000	P 76,000	P 73,138,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2016

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 9,416,000	P 19,622,000	P 76,000	P 29,114,000
Sub-total, General Administration and Support	9,416,000	19,622,000	76,000	29,114,000
Operations				
MFO 1: STRATEGIC COMMUNICATIONS DEVELOPMENT SERVICES	13,398,000	30,626,000		44,024,000
Message Crafting and Production	8,113,000	4,344,000		12,457,000
Media Research and Monitoring	2,275,000	4,728,000		7,003,000
Preservation of the Institutional Memory of the Office of the President	3,010,000	21,554,000		24,564,000
Sub-total, Operations	13,398,000	30,626,000		44,024,000
Total Programs and Activities	22,814,000	50,248,000	76,000	73,138,000
TOTAL NEW APPROPRIATIONS	P 22,814,000	P 50,248,000	P 76,000	P 73,138,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Non-Permanent Positions**

22,814

Total Personnel Services

22,814

Maintenance and Other Operating Expenses**Travelling Expenses**

2,704

Training and Scholarship Expenses

780

Supplies and Materials Expenses

2,500

Utility Expenses

384

Communication Expenses

3,743

Survey, Research, Exploration and Development Expenses

2,305

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	767
Professional Services	24,786
Repairs and Maintenance	816
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	3,500
Representation Expenses	2,350
Transportation and Delivery Expenses	373
Rent/Lease Expenses	1,560
Subscription Expenses	3,280
Donations	100

Total Maintenance and Other Operating Expenses	50,248

Total Current Operating Expenditures	73,062

Capital Outlays	
Machinery and Equipment Outlay	50
Furniture, Fixtures and Books Outlay	26

Total Maintenance and Other Operating Expenses	76

Total Programs/Locally-Funded Project(s)	73,138

TOTAL NEW APPROPRIATIONS	73,138
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