

AD. PRESIDENTIAL COMMISSION FOR THE URBAN POOR

For general administration and support, and operations, as indicated hereunder.....P 129,274,000  
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New Appropriations, by Program/Projects  
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 18,919,000	P 23,454,000	P 7,546,000	P 49,919,000
Operations	35,443,000	42,612,000	1,300,000	79,355,000
NFO 1: URBAN POOR POLICY COORDINATION SERVICES	35,443,000	42,612,000	1,300,000	79,355,000
Total, Programs	54,362,000	66,066,000	8,846,000	129,274,000
TOTAL NEW APPROPRIATIONS	P 54,362,000	P 66,066,000	P 8,846,000	P 129,274,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 18,919,000	P 23,454,000	P 7,546,000	P 49,919,000
Sub-total, General Administration and Support	18,919,000	23,454,000	7,546,000	49,919,000
Operations				
NFO 1: URBAN POOR POLICY COORDINATION SERVICES	35,443,000	42,612,000	1,300,000	79,355,000
Coordination and monitoring of programs and projects for the urban poor	35,443,000	42,612,000	1,300,000	79,355,000
Sub-total, Operations	35,443,000	42,612,000	1,300,000	79,355,000
Total Programs and Activities	54,362,000	66,066,000	8,846,000	129,274,000
TOTAL NEW APPROPRIATIONS	P 54,362,000	P 66,066,000	P 8,846,000	P 129,274,000

GENERAL APPROPRIATIONS ACT, FY 2016

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	42,226
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Total Permanent Positions	42,226
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	2,976
Representation Allowance	804
Transportation Allowance	804
Clothing and Uniform Allowance	620
Year End Bonus	3,518
Cash Gift	620
Step Increment	195
Productivity Enhancement Incentive	620

Total Other Compensation Common to All	10,157
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**Other Compensation for Specific Groups**

Other Personnel Benefits	1
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Other Compensation for Specific Groups	1
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**Other Benefits**

PAG-IBIG Contributions	148
PhilHealth Contributions	408
Employees Compensation Insurance Premiums	148

Total Other Benefits	704
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Non-Permanent Positions	1,274
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Total Personnel Services	54,362
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**Maintenance and Other Operating Expenses**

Travelling Expenses	8,000
Training and Scholarship Expenses	19,000
Supplies and Materials Expenses	4,199
Utility Expenses	2,694
Communication Expenses	2,271
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	574
Professional Services	16,816

General Services	5,158
Repairs and Maintenance	630
Taxes, Insurance Premiums and Other Fees	347
Other Maintenance and Operating Expenses	
Representation Expenses	400
Rent/Lease Expenses	5,725
Subscription Expenses	252
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Total Maintenance and Other Operating Expenses	66,066
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Total Current Operating Expenditures	120,428
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,546
Transportation Equipment Outlay	1,300
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Total Capital Outlays	8,846
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Total Programs/Locally-Funded Project(s)	129,274
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TOTAL NEW APPROPRIATIONS	129,274
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