

AB. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 121,067,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 12,710,000	P 16,633,000		P 29,343,000
Operations	14,915,000	74,129,000	2,680,000	91,724,000
NFO 1: HORSE RACING INCENTIVE SCHEME		70,000,000		70,000,000
NFO 2: HORSE RACING REGULATION SERVICES	14,915,000	4,129,000	2,680,000	21,724,000
Total, Programs	27,625,000	90,762,000	2,680,000	121,067,000
TOTAL NEW APPROPRIATIONS	P 27,625,000	P 90,762,000	P 2,680,000	P 121,067,000

Special Provision(s)

1. **Share from Breakages.** In addition to the amounts appropriated herein, the share from breakages shall be used exclusively for the payment of additional prizes for races sponsored by the Philippine Racing Commission (PHILRACOM) and for the necessary Capital Outlays and other expenses relative to horse-breeding activities of the Commission sourced from the breakage or the fraction of ten (10) centavos eliminated from the dividends paid to the winning tickets remitted by the PHILRACOM, Manila Jockey Club, Inc., and the Metro Manila Turf Club Inc. in accordance with E.O. Nos. 88 and 89, s. 1986 and R.A. No. 7978, as amended.

The PHILRACOM shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Chairperson of the PHILRACOM and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PHILRACOM website.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 12,710,000	P 16,633,000		P 29,343,000
Sub-total, General Administration and Support	12,710,000	16,633,000		29,343,000

GENERAL APPROPRIATIONS ACT, FY 2016

Operations				
NFO 1: HORSE RACING INCENTIVE SCHEME		70,000,000		70,000,000
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Granting of racing incentives for the promotion of racing industry including prizes in stakes races		70,000,000		70,000,000
NFO 2: HORSE RACING REGULATION SERVICES	14,915,000	4,129,000	2,680,000	21,724,000
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Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations	14,915,000	4,129,000	2,680,000	21,724,000
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Sub-total, Operations	14,915,000	74,129,000	2,680,000	91,724,000
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Total Programs and Activities	27,625,000	90,762,000	2,680,000	121,067,000
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TOTAL NEW APPROPRIATIONS	P 27,625,000 P	90,762,000 P	2,680,000 P	121,067,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

20,433

Total Permanent Positions

20,433

Other Compensation Common to All**Personnel Economic Relief Allowance**

1,656

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

345

Year End Bonus

1,703

Cash Gift

345

Per Diem

1,440

Step Increment

95

Productivity Enhancement Incentive

345

Total Other Compensation Common to All

6,829

Other Benefits**PAG-IBIG Contributions**

82

PhilHealth Contributions

199

Employees Compensation Insurance Premiums

82

Total Other Benefits

363

Total Personnel Services

27,625

Maintenance and Other Operating Expenses

Travelling Expenses	2,104
Training and Scholarship Expenses	1,063
Supplies and Materials Expenses	2,090
Utility Expenses	1,300
Communication Expenses	1,015
Awards/Rewards and Prizes	70,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	210
Professional Services	2,330
Repairs and Maintenance	600
Taxes, Insurance Premiums and Other Fees	320
Labor and Wages	960
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	200
Rent/Lease Expenses	2,300
Subscription Expenses	100
Other Maintenance and Operating Expenses	6,150
Total Maintenance and Other Operating Expenses	90,762

Total Current Operating Expenditures**118,387****Capital Outlays**

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	380
Transportation Equipment Outlay	1,300
Intangible Assets Outlay	1,000
Total Capital Outlays	2,680

Total Programs/Locally-Funded Project(s)**121,067****TOTAL NEW APPROPRIATIONS****121,067**