

**E. TARIFF COMMISSION**

For general administration and support, support to operations and operations, as indicated hereunder.....P 58,463,000  
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**New Appropriations, by Program/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 15,113,000	P 9,050,000	P 1,843,000	P 26,006,000
Support to Operations	6,648,000	2,254,000		8,902,000
Operations	12,476,000	11,079,000		23,555,000
MFO 1: TARIFF POLICY SERVICES	11,753,000	8,188,000		19,941,000
MFO 2: TRADE REMEDY MEASURES SERVICES	723,000	2,891,000		3,614,000
<b>Total, Programs</b>	<b>34,237,000</b>	<b>22,383,000</b>	<b>1,843,000</b>	<b>58,463,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 34,237,000</b>	<b>P 22,383,000</b>	<b>P 1,843,000</b>	<b>P 58,463,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 15,091,000	P 9,050,000	P 1,843,000	P 25,984,000
Administration of Personnel Benefits	22,000			22,000
<b>Sub-total, General Administration and Support</b>	<b>15,113,000</b>	<b>9,050,000</b>	<b>1,843,000</b>	<b>26,006,000</b>
Support to Operations				
Planning and Program Development and Monitoring	3,912,000	737,000		4,649,000
Information, Packaging and Dissemination	1,261,000	732,000		1,993,000

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Information System Development and Maintenance	1,475,000	785,000	2,260,000
<b>Sub-total, Support to Operations</b>	<b>6,648,000</b>	<b>2,254,000</b>	<b>8,902,000</b>
<b>Operations</b>			
<b>MFO 1: TARIFF POLICY SERVICES</b>	<b>11,753,000</b>	<b>8,188,000</b>	<b>19,941,000</b>
Tariff Code Implementation	7,736,000	5,031,000	12,767,000
Conduct of investigation and public hearings/consultations on petitions or tariff modification	1,066,000	3,482,000	4,548,000
Issuance of rulings and opinions on requests for tariff classification	6,401,000	724,000	7,125,000
Conduct of studies on the economic effects of tariff policies and competition policy and formulation of policy recommendations to promote national competitiveness	269,000	825,000	1,094,000
International Trade and Tariff Negotiations	4,017,000	3,157,000	7,174,000
Conduct of investigation and public hearings/consultations on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international trade agreements	373,000	705,000	1,078,000
Participation in international trade and tariff negotiations	370,000	1,688,000	2,058,000
Implementation, update, and conduct of consultations on the Harmonized System and the ASEAN Harmonized Tariff Nomenclature	3,274,000	764,000	4,038,000
<b>MFO 2: TRADE REMEDY MEASURES SERVICES</b>	<b>723,000</b>	<b>2,891,000</b>	<b>3,614,000</b>
Conduct of investigation and public hearings on petitions for the imposition of anti-dumping duty, countervailing duty, and safeguard measures	723,000	2,891,000	3,614,000
<b>Sub-total, Operations</b>	<b>12,476,000</b>	<b>11,079,000</b>	<b>23,555,000</b>
<b>Total Programs and Activities</b>	<b>34,237,000</b>	<b>22,383,000</b>	<b>1,843,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 34,237,000 P</b>	<b>22,383,000 P</b>	<b>1,843,000 P 58,463,000</b>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

<b>Permanent Positions</b>	
Basic Salary	26,881
<b>Total Permanent Positions</b>	26,881
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	1,728
Representation Allowance	876
Transportation Allowance	876
Clothing and Uniform Allowance	360
Year End Bonus	2,240
Cash Gift	360
Step Increment	127
Productivity Enhancement Incentive	360
<b>Total Other Compensation Common to All</b>	6,927
<b>Other Benefits</b>	
PAG-IBIG Contributions	85
PhilHealth Contributions	237
Employees Compensation Insurance Premiums	85
Terminal Leave	22
<b>Total Other Benefits</b>	429
<b>Total Personnel Services</b>	34,237
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	5,304
Training and Scholarship Expenses	510
Supplies and Materials Expenses	2,396
Utility Expenses	736
Communication Expenses	1,113
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	440
General Services	340
Repairs and Maintenance	602
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	450
Printing and Publication Expenses	1,350
Representation Expenses	75
Rent/Lease Expenses	8,892
Membership Dues and Contributions to Organizations	10
Subscription Expenses	95
Donations	20
<b>Total Maintenance and Other Operating Expenses</b>	22,383
<b>Total Current Operating Expenditures</b>	56,620
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,843
<b>Total Capital Outlays</b>	1,843

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**GENERAL APPROPRIATIONS ACT, FY 2016****Total Programs/Locally-Funded Project(s)****58,463****TOTAL NEW APPROPRIATIONS****58,463**

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