

**D. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE (FORMERLY STATISTICAL RESEARCH AND TRAINING CENTER)**

For general administration and support, and operations, as indicated hereunder.....P 21,112,000  
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**New Appropriations, by Program/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 4,985,000	P 6,325,000	P	P 11,310,000
Operations	6,550,000	3,152,000	100,000	9,802,000
MFO 1: STATISTICAL RESEARCH AND TRAINING SERVICES	6,550,000	3,152,000	100,000	9,802,000
Total, Programs	11,535,000	9,477,000	100,000	21,112,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 11,535,000</b>	<b>P 9,477,000</b>	<b>P 100,000</b>	<b>P 21,112,000</b>

**Special Provision(s)**

1. **Philippine Statistical Research and Training Institute Endowment Fund.** In addition to the amounts appropriated herein, Five Million Seven Hundred Thousand Pesos (P5,700,000) shall be used by the Philippine Statistical Research and Training Institute (PSRTI) for its MOGE and Capital Outlay requirements sourced from interest earnings of the PSRTI Endowment Fund in accordance with Section 21 of R.A. NO. 10625.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The PSRTI shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Chairperson of PSRTI and the Center's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PSRTI website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 4,985,000	P 6,325,000		P 11,310,000
Sub-total, General Administration and Support	4,985,000	6,325,000		11,310,000
Operations				
NFO 1: STATISTICAL RESEARCH AND TRAINING SERVICES	6,550,000	3,152,000	100,000	9,802,000
Statistical Research and Training Program	6,550,000	3,152,000	100,000	9,802,000
Development and promotion of statistical training and research program	6,245,000	2,380,000	50,000	8,675,000
Implementation and enhancement of statistical research and training in support of national and local development	305,000	772,000	50,000	1,127,000
Sub-total, Operations	6,550,000	3,152,000	100,000	9,802,000
Total Programs and Activities	11,535,000	9,477,000	100,000	21,112,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 11,535,000</b>	<b>P 9,477,000</b>	<b>100,000</b>	<b>P 21,112,000</b>

New Appropriations, by Object of Expenditures  
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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

8,623

Total Permanent Positions

8,623

GENERAL APPROPRIATIONS ACT, FY 2016

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	552
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	115
Honoraria	384
Year End Bonus	719
Cash Gift	115
Step Increment	37
Productivity Enhancement Incentive	115
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<b>Total Other Compensation Common to All</b>	<b>2,601</b>
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<b>Other Benefits</b>	
PAG-IBIG Contributions	28
PhilHealth Contributions	75
Employees Compensation Insurance Premiums	28
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<b>Total Other Benefits</b>	<b>131</b>
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<b>Non-Permanent Positions</b>	<b>180</b>
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<b>Total Personnel Services</b>	<b>11,535</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	300
Training and Scholarship Expenses	640
Supplies and Materials Expenses	680
Utility Expenses	1,222
Communication Expenses	440
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	630
General Services	1,175
Repairs and Maintenance	85
Taxes, Insurance Premiums and Other Fees	110
Other Maintenance and Operating Expenses	
Representation Expenses	50
Rent/Lease Expenses	3,756
Membership Dues and Contributions to Organizations	60
Subscription Expenses	65
Other Maintenance and Operating Expenses	146
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<b>Total Maintenance and Other Operating Expenses</b>	<b>9,477</b>
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<b>Total Current Operating Expenditures</b>	<b>21,012</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	100
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<b>Total Capital Outlays</b>	<b>100</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>21,112</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>21,112</b>
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