

XXIX. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

For general administration and support, and operations, including the requirements of the Judicial Reform Program and locally-funded project(s), as indicated hereunder.....P23,566,425,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 5,332,209,000	P 1,995,580,000	P 1,383,908,000	P 8,711,697,000
Operations	10,476,362,000	2,683,366,000		13,159,728,000
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MFO 1: RESOLUTIONS/DECISIONS IN APPEALED AND OTHER CASES UNDER ITS JURISDICTION	10,476,362,000	2,683,366,000		13,159,728,000
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Total, Programs	15,808,571,000	4,678,946,000	1,383,908,000	21,871,425,000
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PROJECT(S)				
Locally-Funded Project(s)		30,000,000	1,665,000,000	1,695,000,000
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Total, Project(s)		30,000,000	1,665,000,000	1,695,000,000
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TOTAL NEW APPROPRIATIONS	P15,808,571,000	P 4,708,946,000	P 3,048,908,000	P23,566,425,000
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Special Provision(s)

1. **Judiciary Development Fund.** In addition to the amounts appropriated herein, all income derived from increase in the legal fees prescribed in the amendments to Rule 141 of the Rules of Court promulgated by the Supreme Court of the Philippines after July 18, 1984, constituted into the Judiciary Development Fund (JDF), shall be used to augment the allowances of the members and personnel of the Judiciary and finance the acquisition, maintenance and repair of office equipment and facilities in accordance with Sections 1 and 3 of P.D. No. 1949: PROVIDED, That at least eighty percent (80%) of said amount shall be used for the payment of cost of living allowances and not more than twenty percent (20%) shall be used for the purchase of office equipment and facilities of the courts.

The COA shall audit the receipts, revenues, uses, disbursements and expenditures of the JDF every quarter and submit the appropriate report in writing to the Chief Justice of the Supreme Court, the Presiding Justice of the Court of Appeals and all Executive Judges.

Likewise, the Supreme Court shall submit to the DBM, the House Committee on Appropriations and Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on its income and expenditures. The Chief Justice of the Supreme Court and the Court's web administrator or his/her equivalent shall likewise be responsible for ensuring that said reports are posted on Supreme Court website.

2. **Special Allowance.** Considering that the special allowance granted to Justices, Judges and all other positions in the Judiciary with the equivalent rank of Justices of the Court of Appeals and Judges of the Regional Trial Court under R.A. No. 9227 have already been fully integrated into their salary increases as of June 1, 2012, the amount of Five Hundred Fifty Two Million Two Hundred Thirty One Thousand Pesos (P552,231,000) corresponding to the special allowance of the Judiciary component to their salaries shall now be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s.1987. Once deposited, the salary being received by the members of the Judiciary shall be sourced and funded from the General Fund.

(GENERAL OBSERVATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 821, R.A. No. 10717)

3. **Administration of Appropriations.** The appropriations provided herein for the Supreme Court of the Philippines and the Lower Courts shall be administered by the Chief Justice of the Supreme Court, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292 and other budgeting, accounting and auditing rules and regulations.

4. **Organizational Structure.** Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Chief Justice of the Supreme Court is hereby authorized to:

- (a) formulate and implement the Judiciary's organizational structure;
- (b) fix and determine the salaries, allowances and other benefits of Judiciary personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended and R.A. No. 6686, as amended; and
- (c) create new positions, transfer an item or make other adjustments in the Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) submission of a request with proper documentation to the DBM; (ii) compliance with organization, staffing and position classification and compensation standards; (iii) scrap and build policy; and (iv) sourcing of payment for retirement or separation benefits of affected personnel from any unexpended balance in the appropriations of the Judiciary.

5. **Use of Savings.** The Chief Justice of the Supreme Court is authorized to use savings to augment actual deficiencies in accordance with Section 25 (5), Article VI of the Constitution and the general provisions of this Act.

6. **Non-Recurring Expenses.** All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Judiciary's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

7. **Maintenance and Other Operating Expenses of the Lower Courts.** The amount of Two Billion Three Hundred Fifty Four Million Eight Hundred Sixty Six Thousand Pesos (P2,354,866,000) appropriated herein for the MOOE of the lower courts shall be equitably allocated by the Supreme Court to all lower courts based on the standards prescribed for lower courts by the Supreme Court.

To facilitate the utilization of said MOOE allocation and ensure that the requirements of lower courts are readily available and provided, the Procurement Service (PS), through its regional depots, shall provide an access facility for lower courts to source their supplies and materials from the PS. (CONDITIONAL IMPLEMENTATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 816, R.A. No. 10717)

8. **Expenses for Official Travel.** The Chief Justice of the Supreme Court may authorize the reimbursement of actual and reasonable expenses incurred during official travel in carrying out the supervisory functions of the Supreme Court over the lower courts, subject to the limits prescribed under E.O. No. 298, s. 2004 and duly supported by receipts pursuant to accounting and auditing rules and regulations.

9. **Payment of Adjusted Pension.** The amounts appropriated herein for payment of pensions to retired Justices and Judges shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended by R.A. No. 1797 and implemented by SC A.M. No. 91-8-225-C.A.

10. **Availability of Appropriations and Cash Allocations.** Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Supreme Court shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations.

(CONDITIONAL IMPLEMENTATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 815, R.A. No. 10717)

11. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

Personnel Services	Maintenance	Capital Outlays	Total
	and Other Operating Expenses		

PROGRAMS

General Administration and Support

General Administration and Support Services

P 5,332,209,000 P 1,995,580,000 P 1,383,908,000 P 8,711,697,000

For the general administration and support services; supervision of courts; maintenance of Halls of Justice; operations and maintenance of

GENERAL APPROPRIATIONS ACT, FY 2016

the Judicial and Bar Council and Philippine Judicial Academy; and admission of the Philippine Bar.	603,061,000	1,995,580,000	1,383,908,000	3,982,549,000
Administration of Personnel Benefits	4,729,148,000			4,729,148,000
Sub-total, General Administration and Support	5,332,209,000	1,995,580,000	1,383,908,000	8,711,697,000
Operations				
MFO 1: RESOLUTIONS/DECISIONS IN APPEALED AND OTHER CASES UNDER ITS JURISDICTION	10,476,362,000	2,683,366,000		13,159,728,000
Adjudication of Regional Trial Court Cases	5,809,086,000	1,158,045,000		6,967,131,000
Adjudication of Metropolitan Court Cases	480,146,000	132,363,000		612,509,000
Adjudication of Municipal Trial Court Cases in Cities	1,088,093,000	277,237,000		1,365,330,000
Adjudication of Municipal Circuit Court Cases	1,404,933,000	392,718,000		1,797,651,000
Adjudication of Municipal Court Cases	1,141,190,000	302,395,000		1,443,585,000
Adjudication of Shari'a District Court Cases	18,204,000	10,389,000		28,593,000
Adjudication of Shari'a Circuit Court Cases	93,040,000	24,445,000		117,485,000
Adjudication of Child and Family Court Cases		57,274,000		57,274,000
Adjudication of Constitutional questions appealed and other cases	441,670,000	328,500,000		770,170,000
Supreme Court	441,670,000	328,500,000		770,170,000
Sub-total, Operations	10,476,362,000	2,683,366,000		13,159,728,000
Total Programs and Activities	15,808,571,000	4,678,946,000	1,383,908,000	21,871,425,000
Locally-Funded Project(s)				
Buildings and Other Structures			210,000,000	210,000,000
Government Buildings				
Construction/ Completion/ and/or Repair/ Rehabilitation of the Halls of Justice nationwide (JUSIP)			210,000,000	210,000,000
Education		30,000,000		30,000,000
Education not Definable by Level		30,000,000		30,000,000
Subsidy to Integrated Bar of the Philippines (IBP)		30,000,000		30,000,000
Research and Development			1,455,000,000	1,455,000,000
Information and Communication Technology			1,455,000,000	1,455,000,000

Enterprise Information Systems Plan (EISP)	1,455,000,000	1,455,000,000
Sub-total, Locally-Funded Project(s)	30,000,000	1,665,000,000
Total Project(s)	30,000,000	1,695,000,000
TOTAL NEW APPROPRIATIONS	PL5,808,571,000 P 4,708,946,000 P 3,048,908,000	P23,566,425,000

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 6,756,899

Total Permanent Positions 6,756,899

Other Compensation Common to All

Personnel Economic Relief Allowance 603,636

Representation Allowance 269,976

Transportation Allowance 269,814

Clothing and Uniform Allowance 125,760

Year End Bonus 563,075

Cash Gift 125,760

Step Increment 35,460

Productivity Enhancement Incentive 125,760

Total Other Compensation Common to All 2,119,241

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 2,731

Magna Carta for Public Social Workers 3,140

Longevity Pay 164,193

Lump-sum for filling of Positions - Civilian 3,987,824

Total Other Compensation for Specific Groups 4,157,888

Other Benefits

PAG-IBIG Contributions 30,181

PhilHealth Contributions 65,314

Employees Compensation Insurance Premiums 29,990

Retirement Gratuity 506,899

Terminal Leave 234,425

Total Other Benefits 866,809

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Non-Permanent Positions	27,083
Other Personnel Benefits	
Pension, Civilian Personnel	1,880,651
Total Other Personnel Benefits	1,880,651
Total Personnel Services	15,808,571
Maintenance and Other Operating Expenses	
Travelling Expenses	245,703
Training and Scholarship Expenses	186,936
Supplies and Materials Expenses	1,636,738
Utility Expenses	374,075
Communication Expenses	292,697
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	265,941
Professional Services	267,415
Repairs and Maintenance	287,293
Financial Assistance/Subsidy	60,002
Taxes, Insurance Premiums and Other Fees	83,330
Other Maintenance and Operating Expenses	
Advertising Expenses	11,045
Printing and Publication Expenses	1,061
Representation Expenses	47,469
Transportation and Delivery Expenses	87,336
Rent/Lease Expenses	235,352
Subscription Expenses	2,129
Other Maintenance and Operating Expenses	624,424
Total Maintenance and Other Operating Expenses	4,708,946
Total Current Operating Expenditures	20,517,517
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	1,190,605
Buildings and Other Structures	322,728
Furniture, Fixtures and Books Outlay	1,000
Machinery and Equipment Outlay	1,503,225
Transportation Equipment Outlay	16,000
Intangible Assets Outlay	15,350
Total Capital Outlays	3,048,908
Total Programs/Locally-Funded Project(s)	23,566,425
TOTAL NEW APPROPRIATIONS	23,566,425

B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 88,313,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 54,417,000	P 7,554,000		P 61,971,000
Operations	21,339,000	5,003,000		26,342,000
MFO 1: DECISIONS/RESOLUTIONS OF CASES INVOLVING THE PRESIDENT AND THE VICE-PRESIDENT	21,339,000	5,003,000		26,342,000
Total, Programs	75,756,000	12,557,000		88,313,000
TOTAL NEW APPROPRIATIONS	P 75,756,000	P 12,557,000		P 88,313,000

Special Provision(s)

1. **Availability of Appropriations and Cash Allocations.** Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Presidential Electoral Tribunal shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations. (CONDITIONAL IMPLEMENTATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 815, R.A. No.10717)

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Administration and Support Services	P 54,417,000	P 7,554,000		P 61,971,000
General management and supervision	5,358,000	7,554,000		12,912,000
Administration of Personnel Benefits	49,059,000			49,059,000
Sub-total, General Administration and Support	54,417,000	7,554,000		61,971,000
Operations				
MFO 1: DECISIONS/RESOLUTIONS OF CASES INVOLVING THE PRESIDENT AND THE VICE-PRESIDENT	21,339,000	5,003,000		26,342,000
Adjudication of Electoral Cases/Contests involving the President and Vice President of the Republic	21,339,000	5,003,000		26,342,000

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Sub-total, Operations	21,339,000	5,003,000	26,342,000
Total Programs and Activities	75,756,000	12,557,000	88,313,000
TOTAL NEW APPROPRIATIONS	P 75,756,000	P 12,557,000	P 88,313,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

21,261

Total Permanent Positions

21,261

Other Compensation Common to All

Personnel Economic Relief Allowance

1,344

Representation Allowance

540

Transportation Allowance

540

Clothing and Uniform Allowance

280

Year End Bonus

1,772

Cash Gift

280

Step Increment

97

Productivity Enhancement Incentive

280

Total Other Compensation Common to All

5,133

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

49,059

Total Other Compensation for Specific Groups

49,059

Other Benefits

PAG-IBIG Contributions

67

PhilHealth Contributions

169

Employees Compensation Insurance Premiums

67

Total Other Benefits

303

Total Personnel Services

75,756

Maintenance and Other Operating Expenses

Supplies and Materials Expenses

191

Utility Expenses

268

Communication Expenses

596

Repairs and Maintenance

71

Taxes, Insurance Premiums and Other Fees	36
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	32
Rent/Lease Expenses	655
Other Maintenance and Operating Expenses	10,708

Total Maintenance and Other Operating Expenses	12,557

Total Current Operating Expenditures	88,313

Total Programs/Locally-Funded Project(s)	88,313

TOTAL NEW APPROPRIATIONS	88,313
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C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder.....P 568,932,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 147,994,000	P 32,899,000		P 180,893,000
Support to Operations	5,591,000	8,203,000		13,794,000
Operations	119,840,000	96,462,000	157,943,000	374,245,000

NFO 1: RESOLUTIONS/DECISIONS OF CASES UNDER ITS JURISDICTION	119,840,000	96,462,000	157,943,000	374,245,000

Total, Programs	273,425,000	137,564,000	157,943,000	568,932,000

TOTAL NEW APPROPRIATIONS	P 273,425,000	P 137,564,000	P 157,943,000	P 568,932,000
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Special Provision(s)

1. **Administration of Appropriations.** The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice of Sandiganbayan, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292 and other budgeting, accounting and auditing rules and regulations.

2. **Non-Recurring Expenses.** All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Sandiganbayan's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriations in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. **Payment of Adjusted Pension Rates.** The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended by R.A. No. 1797 and implemented by SC A.M. No. 91-8-225-C.A.

4. Availability of Appropriations and Cash Allocations. Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Sandiganbayan shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations.

(CONDITIONAL IMPLEMENTATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 815, R.A. No.10717)

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Administration and Support Services	P 147,994,000	P 32,899,000		P 180,893,000
General Management and Supervision	48,507,000	32,899,000		81,406,000
Administration of Personnel Benefits	99,487,000			99,487,000
Sub-total, General Administration and Support	147,994,000	32,899,000		180,893,000
Support to Operations				
Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	5,591,000	8,203,000		13,794,000
Sub-total, Support to Operations	5,591,000	8,203,000		13,794,000
Operations				
MFO 1: RESOLUTIONS/DECISIONS OF CASES UNDER ITS JURISDICTION	119,840,000	96,462,000	157,943,000	374,245,000
Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	119,840,000	96,462,000	157,943,000	374,245,000
Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings	37,496,000	27,072,000		64,568,000
Trial of cases, preparation and promulgation of decisions and issuance processes	82,344,000	69,390,000	157,943,000	309,677,000
Sub-total, Operations	119,840,000	96,462,000	157,943,000	374,245,000
Total Programs and Activities	273,425,000	137,564,000	157,943,000	568,932,000
TOTAL NEW APPROPRIATIONS	P 273,425,000	P 137,564,000	P 157,943,000	P 568,932,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	110,010
Creation of New Positions	39,319

Total Permanent Positions	149,329
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Other Compensation Common to All

Personnel Economic Relief Allowance	8,040
Representation Allowance	5,202
Transportation Allowance	5,202
Clothing and Uniform Allowance	1,675
Year End Bonus	9,168
Cash Gift	1,675
Step Increment	526
Productivity Enhancement Incentive	1,675

Total Other Compensation Common to All	33,163
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	182
Longevity Pay	4,567
Lump-sum for filling of Positions - Civilian	23,792

Total Other Compensation for Specific Groups	28,541
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Other Benefits

PAG-IBIG Contributions	402
PhilHealth Contributions	927
Employees Compensation Insurance Premiums	401
Retirement Gratuity	22,155
Terminal Leave	14,221

Total Other Benefits	38,106
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Other Personnel Benefits

Pension, Civilian Personnel	24,286
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Total Other Personnel Benefits	24,286
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Total Personnel Services	273,425
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Maintenance and Other Operating Expenses

Travelling Expenses	12,931
Training and Scholarship Expenses	7,523
Supplies and Materials Expenses	20,775
Utility Expenses	22,894
Communication Expenses	7,505
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,891
Professional Services	2,823
General Services	3,612
Repairs and Maintenance	38,837
Taxes, Insurance Premiums and Other Fees	5,747
Other Maintenance and Operating Expenses	
Advertising Expenses	223
Printing and Publication Expenses	145
Representation Expenses	2,644
Transportation and Delivery Expenses	120
Rent/Lease Expenses	149
Subscription Expenses	380
Donations	5
Other Maintenance and Operating Expenses	6,360

Total Maintenance and Other Operating Expenses 137,564

Total Current Operating Expenditures 410,989

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	72,000
Machinery and Equipment Outlay	35,058
Transportation Equipment Outlay	44,460
Furniture, Fixtures and Books Outlay	6,025
Intangible Assets Outlay	400

Total Capital Outlays 157,943

Total Programs/Locally-Funded Project(s) 568,932

TOTAL NEW APPROPRIATIONS 568,932

D. COURT OF APPEALS

For general administration and support, and operations, as indicated hereunder.....P 1,497,800,000

New Appropriations, by Program/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support P 669,148,000 P 264,233,000 P 27,600,000 P 960,981,000

Operations	353,854,000	171,485,000	11,480,000	536,819,000
NFO 1: RESOLUTIONS/DECISIONS IN APPEALED AND OTHER CASES UNDER ITS JURISDICTION	353,854,000	171,485,000	11,480,000	536,819,000
Total, Programs	1,023,002,000	435,718,000	39,080,000	1,497,800,000
TOTAL NEW APPROPRIATIONS	P 1,023,002,000 P	435,718,000 P	39,080,000 P	1,497,800,000

Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Court of Appeals shall be administered by the Presiding Justice of the Court of Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292 and other budgeting, accounting and auditing rules and regulations.

2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriations in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended by R.A. No. 1797 and implemented by SC A.M. No. 91-8-225-C.A.

4. Availability of Appropriations and Cash Allocations. Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Court of Appeals shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations.

(CONDITIONAL IMPLEMENTATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 816, R.A. No.10717)

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Administration and Support Services	P 549,157,000 P	264,233,000 P	27,600,000 P	840,990,000
Administration of Personnel Benefits	119,991,000			119,991,000
Sub-total, General Administration and Support	669,148,000	264,233,000	27,600,000	960,981,000
Operations				
NFO 1: RESOLUTIONS/DECISIONS IN APPEALED AND OTHER CASES UNDER ITS JURISDICTION	353,854,000	171,485,000	11,480,000	536,819,000
Adjudication of Appealed and Other Court Cases	353,854,000	171,485,000	11,480,000	536,819,000
Sub-total, Operations	353,854,000	171,485,000	11,480,000	536,819,000
Total Programs and Activities	1,023,002,000	435,718,000	39,080,000	1,497,800,000
TOTAL NEW APPROPRIATIONS	P 1,023,002,000 P	435,718,000 P	39,080,000 P	1,497,800,000

GENERAL APPROPRIATIONS ACT, FY 2016

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	566,463
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Total Permanent Positions	566,463
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Other Compensation Common to All

Personnel Economic Relief Allowance	35,880
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Representation Allowance	27,246
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Transportation Allowance	27,246
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Clothing and Uniform Allowance	7,475
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Year End Bonus	47,205
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Cash Gift	7,475
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Step Increment	2,523
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Productivity Enhancement Incentive	7,475
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Total Other Compensation Common to All	162,525
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	111
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Longevity Pay	13,874
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Allowance of Attorney's de Officio	13
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Lump-sum for filling of Positions - Civilian	97,024
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Total Other Compensation for Specific Groups	111,022
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Other Benefits

PAG-IBIG Contributions	1,794
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PhilHealth Contributions	4,293
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Employees Compensation Insurance Premiums	1,778
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Retirement Leave	13,503
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Terminal Leave	9,464
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Total Other Benefits	30,832
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Non-Permanent Positions

2,469

Other Personnel Benefits

Pension, Civilian Personnel	149,691
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Total Other Personnel Benefits	149,691
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Total Personnel Services	1,023,002
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Maintenance and Other Operating Expenses

Travelling Expenses	21,540
Training and Scholarship Expenses	13,896
Supplies and Materials Expenses	107,529
Utility Expenses	82,244
Communication Expenses	22,270
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	14,400
Professional Services	59,476
General Services	31,750
Repairs and Maintenance	37,837
Taxes, Insurance Premiums and Other Fees	5,284
Other Maintenance and Operating Expenses	
Advertising Expenses	1,661
Printing and Publication Expenses	769
Transportation and Delivery Expenses	733
Rent/Lease Expenses	17,050
Membership Dues and Contributions to Organizations	58
Subscription Expenses	19,221

Total Maintenance and Other Operating Expenses 435,718

Total Current Operating Expenditures 1,458,720

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	29,080
Transportation Equipment Outlay	10,000

Total Capital Outlays 39,080

Total Programs/Locally-Funded Project(s) 1,497,800

TOTAL NEW APPROPRIATIONS **1,497,800**

E. COURT OF TAX APPEALS

For general administration and support, and operations, as indicated hereunder..... P 285,818,000

New Appropriations, by Program/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support	P 122,461,000	P 29,973,000	P 15,727,000	P 168,161,000
Operations	64,575,000	45,082,000	8,000,000	117,657,000

NFO 1: RESOLUTIONS/DECISIONS OF CASES UNDER ITS JURISDICTION	64,575,000	45,082,000	8,000,000	117,657,000
Total, Programs	187,036,000	75,055,000	23,727,000	285,818,000
TOTAL NEW APPROPRIATIONS	P 187,036,000 P	75,055,000 P	23,727,000 P	285,818,000

Special Provision(s)

1. **Administration of Appropriations.** The appropriations provided herein for the Court of Tax Appeals shall be administered by the Presiding Justice of the Court of Tax Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292 and other budgeting, accounting and auditing rules and regulations.

2. **Non-Recurring Expenses.** All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Tax Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriations in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. **Payment of Adjusted Pension.** The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended by R.A. No. 1797 and implemented by SC A.M. No. 91-8-225-C.A.

4. **Availability of Appropriations and Cash Allocations.** Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Court of Tax Appeals shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations.

(CONDITIONAL IMPLEMENTATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 816, R.A. No. 10717)

5. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Administration and Support Services	P 122,461,000 P	29,973,000 P	15,727,000 P	168,161,000
General management and supervision	75,143,000	29,973,000	15,727,000	120,843,000
Administration of Personnel Benefits	47,318,000			47,318,000
Sub-total, General Administration and Support	122,461,000	29,973,000	15,727,000	168,161,000
Operations				
NFO 1: RESOLUTIONS/DECISIONS OF CASES UNDER ITS JURISDICTION	64,575,000	45,082,000	8,000,000	117,657,000
Adjudication of Tax, Customs and Assessment Cases	64,575,000	45,082,000	8,000,000	117,657,000
Sub-total, Operations	64,575,000	45,082,000	8,000,000	117,657,000
Total Programs and Activities	187,036,000	75,055,000	23,727,000	285,818,000
TOTAL NEW APPROPRIATIONS	P 187,036,000 P	75,055,000 P	23,727,000 P	285,818,000

New Appropriations, by Object of Expenditures**(In Thousand Pesos)****A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	101,026
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Total Permanent Positions	101,026
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Other Compensation Common to All

Personnel Economic Relief Allowance	6,192
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Representation Allowance	5,358
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Transportation Allowance	5,358
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Clothing and Uniform Allowance	1,290
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Year End Bonus	8,419
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Cash Gift	1,290
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Step Increment	444
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Productivity Enhancement Incentive	1,290
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Total Other Compensation Common to All	29,641
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	191
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Longevity Pay	1,439
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Lump-sum for filling of Positions - Civilian	33,809
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Total Other Compensation for Specific Groups	35,439
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Other Benefits

PAG-IBIG Contributions	310
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PhilHealth Contributions	797
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Employees Compensation Insurance Premiums	310
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Retirement Gratuity	8,498
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Terminal Leave	5,011
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Total Other Benefits	14,926
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Other Personnel Benefits

Pension, Civilian Personnel	6,004
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Total Other Personnel Benefits	6,004
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Total Personnel Services	187,036
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Maintenance and Other Operating Expenses	
Travelling Expenses	3,001
Training and Scholarship Expenses	4,407
Supplies and Materials Expenses	10,910
Utility Expenses	14,942
Communication Expenses	4,979
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,114
Professional Services	2,568
General Services	9,021
Repairs and Maintenance	3,373
Taxes, Insurance Premiums and Other Fees	3,885
Other Maintenance and Operating Expenses	
Advertising Expenses	1,152
Printing and Publication Expenses	165
Representation Expenses	8,150
Transportation and Delivery Expenses	1,660
Rent/Lease Expenses	3,066
Membership Dues and Contributions to Organizations	277
Subscription Expenses	385

Total Maintenance and Other Operating Expenses	75,055

Total Current Operating Expenditures	262,091

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,074
Transportation Equipment Outlay	14,000
Furniture, Fixtures and Books Outlay	2,653

Total Capital Outlays	23,727

Total Programs/Locally-Funded Project(s)	285,818

TOTAL NEW APPROPRIATIONS	285,818
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GENERAL SUMMARY
THE JUDICIARY

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS	P15,808,571,000	P 4,708,946,000	P 3,048,908,000	P23,566,425,000
B. PRESIDENTIAL ELECTORAL TRIBUNAL	75,756,000	12,557,000		88,313,000
C. SANDIGANBAYAN	273,425,000	137,564,000	157,943,000	568,932,000
D. COURT OF APPEALS	1,023,002,000	435,718,000	39,080,000	1,497,800,000
E. COURT OF TAX APPEALS	187,036,000	75,055,000	23,727,000	285,818,000
TOTAL NEW APPROPRIATIONS, THE JUDICIARY	P17,367,790,000	P 5,369,840,000	P 3,269,658,000	P26,007,288,000