

E. PHILIPPINE TRADE TRAINING CENTER

For general administration and support, and operations, as indicated hereunder.....P 43,103,000  
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New Appropriations, by Program/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 8,854,000	P 1,774,000	P 327,000	P 10,955,000
Operations	10,705,000	21,443,000		32,148,000
MFO 1: BUSINESS MANAGEMENT TRAINING SERVICES	10,705,000	21,443,000		32,148,000
Total, Programs	19,559,000	23,217,000	327,000	43,103,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 19,559,000</b>	<b>P 23,217,000</b>	<b>P 327,000</b>	<b>P 43,103,000</b>

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 8,854,000	P 1,774,000	P 327,000	P 10,955,000

Sub-total, General Administration and Support	8,854,000	1,774,000	327,000	10,955,000
<b>Operations</b>				
MFO 1: BUSINESS MANAGEMENT TRAINING SERVICES	10,705,000	21,443,000		32,148,000
Planning, policy formulation and provision of trade related training research	2,406,000	899,000		3,305,000
Development and Implementation of Training Modules on Import and Export Techniques and Procedures in International Trade Practices, Inspection Techniques and Exhibition Mounting	5,371,000	4,842,000		10,213,000
Implementation of Training-related Servicing Programs through the use of the Center's facilities	2,928,000	15,702,000		18,630,000
Sub-total, Operations	10,705,000	21,443,000		32,148,000
Total Programs and Activities	19,559,000	23,217,000	327,000	43,103,000
TOTAL NEW APPROPRIATIONS	P 19,559,000	P 23,217,000	P 327,000	P 43,103,000

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary 15,420

Total Permanent Positions 15,420

**Other Compensation Common to All**

Personnel Economic Relief Allowance 1,128

Representation Allowance 348

Transportation Allowance 348

Clothing and Uniform Allowance 235

Year End Bonus 1,284

Cash Gift 235

Step Increment 69

Productivity Enhancement Incentive 235

Total Other Compensation Common to All 3,882

**Other Benefits**

PAG-IBIG Contributions 57

PhilHealth Contributions 144

GENERAL APPROPRIATIONS ACT, FY 2016

<b>Employees Compensation Insurance Premiums</b>	56
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<b>Total Other Benefits</b>	257
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<b>Total Personnel Services</b>	<b>19,559</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	324
Training and Scholarship Expenses	339
Supplies and Materials Expenses	1,133
Utility Expenses	8,129
Communication Expenses	928
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	3,605
General Services	6,890
Repairs and Maintenance	721
Taxes, Insurance Premiums and Other Fees	310
Other Maintenance and Operating Expenses	
Advertising Expenses	247
Printing and Publication Expenses	151
Representation Expenses	173
Transportation and Delivery Expenses	24
Rent/lease Expenses	70
Membership Dues and Contributions to Organizations	3
Subscription Expenses	60
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<b>Total Maintenance and Other Operating Expenses</b>	<b>23,217</b>
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<b>Total Current Operating Expenditures</b>	<b>42,776</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	327
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<b>Total Capital Outlays</b>	<b>327</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>43,103</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>43,103</b>
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