

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 89,507,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 5,600,000	P 28,142,000	P 8,207,000	P 41,949,000
Operations	31,300,000	16,258,000		47,558,000
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MFO 1: CONSTRUCTION INDUSTRY REGULATORY AND ENFORCEMENT SERVICES	31,300,000	16,258,000		47,558,000
Total, Programs	36,900,000	44,400,000	8,207,000	89,507,000
TOTAL NEW APPROPRIATIONS	P 36,900,000 P	44,400,000 P	8,207,000 P	89,507,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 4,230,000 P	28,142,000 P	8,207,000 P	40,579,000
Administration of Personnel Benefits	1,370,000			1,370,000
Sub-total, General Administration and Support	5,600,000	28,142,000	8,207,000	41,949,000
Operations				
MFO 1: CONSTRUCTION INDUSTRY REGULATORY AND ENFORCEMENT SERVICES	31,300,000	16,258,000		47,558,000
Licensing, accreditation and registration of construction contractors and administration of overseas construction incentive	7,917,000	2,381,000		10,298,000
Market development and overseas construction industry promotion	1,555,000	704,000		2,259,000
Monitoring and evaluation of performance of construction contractors	6,119,000	2,960,000		9,079,000
Investigation and litigation of violations on Contractors License Law	2,907,000	672,000		3,579,000
Resolution of claims and disputes under construction contract which are bound by arbitration agreement	1,661,000	550,000		2,211,000
Promotion and development of training and other manpower development activities	2,204,000			2,204,000
Development of training and other construction manpower development programs	2,912,000	805,000		3,717,000

Implementation of training and other construction manpower development programs, and impact assessment of training, including the provision of testing and certification facilities/system	6,025,000	8,186,000		14,211,000
Sub-total, Operations	31,300,000	16,258,000		47,558,000
Total Programs and Activities	36,900,000	44,400,000	8,207,000	89,507,000
TOTAL NEW APPROPRIATIONS	P 36,900,000 P	44,400,000 P	8,207,000 P	89,507,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

28,102

Total Permanent Positions

28,102

Other Compensation Common to All

Personnel Economic Relief Allowance

1,992

Representation Allowance

630

Transportation Allowance

630

Clothing and Uniform Allowance

415

Year End Bonus

2,341

Cash Gift

415

Step Increment

128

Productivity Enhancement Incentive

415

Total Other Compensation Common to All

6,966

Other Benefits

PAG-IBIG Contributions

101

PhilHealth Contributions

260

Employees Compensation Insurance Premiums

101

Terminal Leave

1,370

Total Other Benefits

1,832

Total Personnel Services

36,900

Maintenance and Other Operating Expenses

Travelling Expenses

1,149

Training and Scholarship Expenses

952

Supplies and Materials Expenses

3,680

Utility Expenses

4,432

Communication Expenses	1,860
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	702
Professional Services	5,779
General Services	5,864
Repairs and Maintenance	488
Taxes, Insurance Premiums and Other Fees	1,079
Other Maintenance and Operating Expenses	
Advertising Expenses	308
Printing and Publication Expenses	323
Representation Expenses	1,168
Rent/Lease Expenses	15,004
Membership Dues and Contributions to Organizations	5
Subscription Expenses	1,607

Total Maintenance and Other Operating Expenses	44,400

Total Current Operating Expenditures	81,300

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,207

Total Capital Outlays	8,207

Total Programs/Locally-Funded Project(s)	89,507

TOTAL NEW APPROPRIATIONS	89,507
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