

C. INTER-COUNTRY ADOPTION BOARD

For general administration and support, and operations, as indicated hereunder.....P 44,629,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 4,414,000	P 7,316,000	P 500,000	P 12,230,000
Operations	9,064,000	21,197,000	2,138,000	32,399,000
MFO 1: REGULATION OF FOREIGN ADOPTION	2,472,000	4,908,000		7,380,000
MFO 2: ENTRUSTMENT SERVICES	6,592,000	16,289,000	2,138,000	25,019,000
Total, Programs	13,478,000	28,513,000	2,638,000	44,629,000
TOTAL NEW APPROPRIATIONS	P 13,478,000	P 28,513,000	P 2,638,000	P 44,629,000

Special Provision(s)

1. Use of Income. Of the amounts appropriated herein, Thirty One Million One Hundred Fifty One Thousand Pesos (P31,151,000) shall be used for the MOOE and Capital Outlay requirements of Inter-Country Adoption Board (ICAB) sourced from fees, charges and assessments collected in accordance with R.A. No. 8043.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The ICAB shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of of electronic document, quarterly reports on financial and physical accomplishments. The Chairperson of the ICAB and the Board's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the ICAB website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 4,414,000	P 7,316,000	P 500,000	P 12,230,000
Sub-total, General Administration and Support	4,414,000	7,316,000	500,000	12,230,000
Operations				
MFO 1: REGULATION OF FOREIGN ADOPTION	2,472,000	4,908,000		7,380,000
Accredit/License Child Caring Agencies as Liaison Service Agencies (LSAs) and Foreign Adoption Agencies (FAAs)	2,472,000	4,908,000		7,380,000
MFO 2: ENTRUSTMENT SERVICES	6,592,000	16,289,000	2,138,000	25,019,000
Entrust cleared children for inter-country adoption	6,592,000	16,289,000	2,138,000	25,019,000
Sub-total, Operations	9,064,000	21,197,000	2,138,000	32,399,000
Total Programs and Activities	13,478,000	28,513,000	2,638,000	44,629,000
TOTAL NEW APPROPRIATIONS	P 13,478,000	P 28,513,000	P 2,638,000	P 44,629,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

10,526

Total Permanent Positions

10,526

Other Compensation Common to All

Personnel Economic Relief Allowance

768

Representation Allowance

168

Transportation Allowance	168
Clothing and Uniform Allowance	160
Year End Bonus	876
Cash Gift	160
Step Increment	57
Productivity Enhancement Incentive	160

Total Other Compensation Common to All	2,517

Other Compensation for Specific Groups	
Magna Carta for Public Social Workers	251

Total Other Compensation for Specific Groups	251

Other Benefits	
PAG-IBIG Contributions	39
PhilHealth Contributions	106
Employees Compensation Insurance Premiums	39

Total Other Benefits	184

Total Personnel Services	13,478

Maintenance and Other Operating Expenses	
Travelling Expenses	5,300
Training and Scholarship Expenses	4,053
Supplies and Materials Expenses	5,653
Utility Expenses	892
Communication Expenses	2,840
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	5,308
General Services	974
Repairs and Maintenance	1,210
Taxes, Insurance Premiums and Other Fees	130
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	320
Representation Expenses	560
Rent/Lease Expenses	645
Subscription Expenses	10
Donations	100
Other Maintenance and Operating Expenses	400

Total Maintenance and Other Operating Expenses	28,513

Total Current Operating Expenditures	41,991

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,638
Transportation Equipment Outlay	1,000

Total Capital Outlays	2,638

Total Programs/Locally-Funded Project(s)	44,629

TOTAL NEW APPROPRIATIONS	44,629
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