

**G. TOLL REGULATORY BOARD**

For general administration and support and operations, as indicated hereunder.....P 24,733,000  
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**New Appropriations, by Program/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 5,036,000	P 5,360,000	P 870,000	P 11,266,000
Operations	6,101,000	7,366,000		13,467,000
MFO 1: TOLLWAY REGULATORY SERVICES	6,101,000	7,366,000		13,467,000
Total, Programs	11,137,000	12,726,000	870,000	24,733,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 11,137,000</b>	<b>P 12,726,000</b>	<b>P 870,000</b>	<b>P 24,733,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 5,036,000	P 5,360,000	P 870,000	P 11,266,000
Sub-total, General Administration and Support	5,036,000	5,360,000	870,000	11,266,000
Operations				
MFO 1: TOLLWAY REGULATORY SERVICES	6,101,000	7,366,000		13,467,000
Evaluation/Examination of Tollway Franchise and Regulation Examination of Tollway Operations and BOT Projects	6,101,000	7,366,000		13,467,000
Evaluation and granting of tollway franchise	656,000	1,529,000		2,185,000
Regulation and examination of tollway operations	2,089,000	1,685,000		3,774,000

Regulation and Construction Supervision of Tollways, Toll Facilities and BOT Projects	2,525,000	3,313,000	5,838,000
Conduct of Public Hearings for Toll Rate Setting and Adjustment	831,000	839,000	1,670,000
<b>Sub-total, Operations</b>	<b>6,101,000</b>	<b>7,366,000</b>	<b>13,467,000</b>
<b>Total Programs and Activities</b>	<b>11,137,000</b>	<b>12,726,000</b>	<b>870,000 24,733,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 11,137,000 P</b>	<b>12,726,000 P</b>	<b>870,000 P 24,733,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

8,806

Total Permanent Positions

8,806

Other Compensation Common to All

Personnel Economic Relief Allowance

600

Representation Allowance

222

Transportation Allowance

222

Clothing and Uniform Allowance

125

Year End Bonus

734

Cash Gift

125

Step Increment

37

Productivity Enhancement Incentive

125

Total Other Compensation Common to All

2,190

Other Benefits

PAG-IBIG Contributions

29

PhilHealth Contributions

83

Employees Compensation Insurance Premiums

29

Total Other Benefits

141

Total Personnel Services

11,137

Maintenance and Other Operating Expenses

Travelling Expenses

620

Training and Scholarship Expenses

680

## GENERAL APPROPRIATIONS ACT, FY 2016

Supplies and Materials Expenses	1,241
Utility Expenses	740
Communication Expenses	435
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	4,628
Repairs and Maintenance	372
Taxes, Insurance Premiums and Other Fees	130
Other Maintenance and Operating Expenses	
Advertising Expenses	150
Representation Expenses	233
Rent/Lease Expenses	3,357
Subscription Expenses	30
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Total Maintenance and Other Operating Expenses	12,726
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Total Current Operating Expenditures	23,863
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	350
Furniture, Fixtures and Books Outlay	520
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Total Capital Outlays	870
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Total Programs/Locally-Funded Project(s)	24,733
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TOTAL NEW APPROPRIATIONS	24,733
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