

F. PHILIPPINE COAST GUARD

For general administration and support, support to operations and operations, including locally-funded projects, as indicated hereunder ..... P 6,187,032,000  
=====

New Appropriations, by Programs/Activities/Projects  
=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 1,199,228,000	P 583,611,000	P 12,874,000	P 1,795,713,000
Support to Operations	134,936,000	82,500,000		217,436,000
Operations	2,452,053,000	1,544,637,000	77,393,000	4,074,083,000
<b>MFO 1: MARITIME SECURITY AND PATROL SERVICES</b>	<b>1,230,787,000</b>	<b>1,013,167,000</b>	<b>41,760,000</b>	<b>2,285,714,000</b>

MFO 2: SEARCH AND RESCUE SERVICES	483,036,000	212,867,000	12,483,000	708,386,000
MFO 3: NAVIGATIONAL SAFETY SERVICES	200,034,000	129,348,000	23,150,000	352,532,000
MFO 4: MARITIME SAFETY AND ENVIRONMENTAL PROTECTION SERVICES	538,196,000	189,255,000		727,451,000
<b>Total, Programs</b>	<b>3,786,217,000</b>	<b>2,210,748,000</b>	<b>90,267,000</b>	<b>6,087,232,000</b>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)		55,000,000	44,800,000	99,800,000
<b>Total, Project(s)</b>		<b>55,000,000</b>	<b>44,800,000</b>	<b>99,800,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,786,217,000</b>	<b>P 2,265,748,000</b>	<b>P 135,067,000</b>	<b>P 6,187,032,000</b>

**Special Provision(s)**

1. **Quick Response Fund.** The amount of Seventy Five Million Pesos (P75,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations, including pre-positioning of supplies and equipment in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

The PCG shall submit to the National Disaster Risk Reduction and Management Council and the DBM, either in printed form or by way of electronic document, quarterly reports on the status of the utilization of the QRF. The PCG Commandant and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the PCG. (CONDITIONAL IMPLEMENTATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 820, R.A. No.10717)

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 595,602,000	P 583,611,000	12,874,000	P 1,192,087,000
Administration of Personnel Benefits	603,626,000			603,626,000
<b>Sub-total, General Administration and Support</b>	<b>1,199,228,000</b>	<b>583,611,000</b>	<b>12,874,000</b>	<b>1,795,713,000</b>
Support to Operations				
Conduct Coast Guard Training Courses	134,936,000	82,500,000		217,436,000
<b>Sub-total, Support to Operations</b>	<b>134,936,000</b>	<b>82,500,000</b>		<b>217,436,000</b>

GENERAL APPROPRIATIONS ACT, FY 2016

<b>Operations</b>				
<b>MFO 1: MARITIME SECURITY AND PATROL SERVICES</b>	<b>1,230,787,000</b>	<b>1,013,167,000</b>	<b>41,760,000</b>	<b>2,285,714,000</b>
Operate the National Coast Watch Center	40,082,000	13,901,000		53,983,000
Routine Patrol Services	1,190,705,000	999,266,000	41,760,000	2,231,731,000
Shore operations	919,911,000	123,533,000		1,043,444,000
Sea based operations	270,794,000	875,733,000	41,760,000	1,188,287,000
<b>MFO 2: SEARCH AND RESCUE SERVICES</b>	<b>483,036,000</b>	<b>212,867,000</b>	<b>12,483,000</b>	<b>708,386,000</b>
Maritime search and rescue operations	272,671,000	194,887,000	12,483,000	480,041,000
Disaster response operations	210,365,000	17,980,000		228,345,000
<b>MFO 3: NAVIGATIONAL SAFETY SERVICES</b>	<b>200,034,000</b>	<b>129,348,000</b>	<b>23,150,000</b>	<b>352,532,000</b>
Salvage operations	108,837,000	29,840,000		138,677,000
Provision of aids to navigation, vessel traffic system and maritime communications	91,197,000	99,508,000	23,150,000	213,855,000
<b>MFO 4: MARITIME SAFETY AND ENVIRONMENTAL PROTECTION SERVICES</b>	<b>538,196,000</b>	<b>189,255,000</b>		<b>727,451,000</b>
Response, containment and recovery activities against ship and land based pollution	246,070,000	22,188,000		268,258,000
Site inspections	108,957,000	4,193,000		113,150,000
Site recovery activities	137,113,000	17,995,000		155,108,000
Enforce flag and port state control inspections	78,391,000	132,004,000		210,395,000
Enforce salvage regulations	96,869,000	4,090,000		100,959,000
Enforce laws, rules and regulations for the protection of marine environment	116,866,000	30,973,000		147,839,000
<b>Sub-total, Operations</b>	<b>2,452,053,000</b>	<b>1,544,637,000</b>	<b>77,393,000</b>	<b>4,074,083,000</b>
<b>Total Programs and Activities</b>	<b>3,786,217,000</b>	<b>2,210,748,000</b>	<b>90,267,000</b>	<b>6,087,232,000</b>
<b>Locally-Funded Project(s)</b>				
Buildings and Other Structures		5,000,000	10,000,000	15,000,000
Government Buildings		5,000,000	10,000,000	15,000,000
Construction of Multi-Purpose Building, Coast Guard Base, Lower Bicutan, Taguig City			10,000,000	10,000,000
Repair/Rehabilitation of Coast Guard Air Group Hangar, Domestic Area Complex, Pasay City		5,000,000		5,000,000

Governance	50,000,000	25,000,000	75,000,000
General Public Services	50,000,000	25,000,000	75,000,000
Disaster Related Rehabilitation Project (Quick Response Fund)	50,000,000	25,000,000	75,000,000
Non Road Transport Infrastructure		9,800,000	9,800,000
Ports, Lighthouses and Harbors		9,800,000	9,800,000
Construction of Lighthouse - Brgy. Radivan Ivana, Batanes		9,800,000	9,800,000
<b>Sub-total, Locally-Funded Project(s)</b>	<b>55,000,000</b>	<b>9,800,000</b>	<b>64,800,000</b>
<b>Total Project(s)</b>	<b>55,000,000</b>	<b>44,800,000</b>	<b>99,800,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,786,217,000</b>	<b>P 2,265,748,000</b>	<b>P 135,067,000</b>
			<b>P 6,187,032,000</b>

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary 40,753

Total Permanent Positions 40,753

**Other Compensation Common to All**

Personnel Economic Relief Allowance 5,808

Clothing and Uniform Allowance 1,210

Year End Bonus 3,396

Cash Gift 1,210

Step Increment 279

Productivity Enhancement Incentive 1,210

Total Other Compensation Common to All 13,113

**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers 9,555

Total Other Compensation for Specific Groups 9,555

GENERAL APPROPRIATIONS ACT, FY 2016

<b>Other Benefits</b>	
PAG-IBIG Contributions	290
PhilHealth Contributions	469
Employees Compensation Insurance Premiums	290
Retirement Gratuity	3,141
Terminal Leave	3,291
<b>Total Other Benefits</b>	<b>7,481</b>
<b>Non-Permanent Positions</b>	<b>2,159</b>
<b>Total Civilian Personnel</b>	<b>73,061</b>
<b>Military/Uniformed Personnel</b>	
<b>Basic Pay</b>	
Base Pay	1,725,698
Creation of New Positions	201,044
<b>Total Basic Pay</b>	<b>1,926,742</b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	187,728
Clothing/ Uniform Allowance	49,354
Subsistence Allowance	428,256
Laundry Allowance	3,062
Quarters Allowance	41,064
Longevity Pay	202,795
Year-end Bonus	143,808
Cash Gift	39,110
Productivity Enhancement Incentive	39,110
<b>Total Other Compensation Common to All</b>	<b>1,134,287</b>
<b>Other Compensation for Specific Groups</b>	
High Risk Duty Pay	2,498
Hazardous Duty Pay	65,468
Overseas Allowance	15,150
Hazard Duty Pay	27,682
Flying Pay	14,171
Sea Duty Pay	72,443
Instructor's Duty Pay	19,463
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	312,299
<b>Total Other Compensation for Specific Groups</b>	<b>529,174</b>
<b>Other Benefits</b>	
Special Group Term Insurance	563
PAG-IBIG Contributions	9,386
PhilHealth Contributions	19,767
Employees Compensation Insurance Premiums	9,386

Retirement Gratuity	40,798
Terminal Leave	43,053
	-----
Total Other Benefits	122,953
	-----
Total Military/Uniformed Personnel	3,713,156
	-----
Total Personnel Services	3,786,217
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	35,013
Training and Scholarship Expenses	57,000
Supplies and Materials Expenses	1,227,646
Utility Expenses	89,964
Communication Expenses	35,849
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	10,000
Professional Services	5,412
General Services	1,300
Repairs and Maintenance	592,695
Taxes, Insurance Premiums and Other Fees	121,873
Labor and Wages	8,000
Other Maintenance and Operating Expenses	
Advertising Expenses	1,040
Printing and Publication Expenses	5,836
Representation Expenses	56,170
Transportation and Delivery Expenses	315
Rent/Lease Expenses	9,061
Subscription Expenses	646
Other Maintenance and Operating Expenses	7,928
	-----
Total Maintenance and Other Operating Expenses	2,265,748
	-----
Total Current Operating Expenditures	6,051,965
	-----
Capital Outlays	
Investment Outlay	9,800
Property, Plant and Equipment Outlay	
Buildings and Other Structures	10,000
Machinery and Equipment Outlay	113,696
Intangible Assets Outlay	1,571
	-----
Total Capital Outlays	135,067
	-----
Total Programs/Locally-Funded Project(s)	6,187,032
	-----
TOTAL NEW APPROPRIATIONS	6,187,032
	=====