

S. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, as indicated hereunder..... P 57,836,000  
 =====

New Appropriations, by Program/Projects  
 =====

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
-------------------------------	---	----------------------------	--------------

PROGRAMS

General Administration and Support	P 15,913,000	P 8,076,000	P 3,155,000	P 27,144,000
------------------------------------	--------------	-------------	-------------	--------------

Operations	15,198,000	15,494,000	30,692,000
NFO 1: SCIENCE AND TECHNOLOGY INFORMATION SERVICES	15,198,000	15,494,000	30,692,000
<b>Total, Programs</b>	<b>31,111,000</b>	<b>23,570,000</b>	<b>3,155,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 31,111,000 P</b>	<b>23,570,000 P</b>	<b>3,155,000 P 57,836,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Administration and Support Services	P 13,702,000 P	8,076,000 P	3,155,000 P	24,933,000
Administration of Personnel Benefits	2,211,000			2,211,000
<b>Sub-total, General Administration and Support</b>	<b>15,913,000</b>	<b>8,076,000</b>	<b>3,155,000</b>	<b>27,144,000</b>
Operations				
NFO 1: SCIENCE AND TECHNOLOGY INFORMATION SERVICES	15,198,000	15,494,000		30,692,000
Operation of Science and Technology Center for Information Services	7,508,000	7,186,000		14,694,000
Implementation of the Science and Technology Promotion and Advocacy Program	7,690,000	8,308,000		15,998,000
<b>Sub-total, Operations</b>	<b>15,198,000</b>	<b>15,494,000</b>		<b>30,692,000</b>
<b>Total Programs and Activities</b>	<b>31,111,000</b>	<b>23,570,000</b>	<b>3,155,000</b>	<b>57,836,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 31,111,000 P</b>	<b>23,570,000 P</b>	<b>3,155,000 P</b>	<b>57,836,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

Personnel Services

Civilian Personnel

<b>Permanent Positions</b>	
Basic Salary	17,484
	-----
<b>Total Permanent Positions</b>	<b>17,484</b>
	-----
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	1,272
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	265
Year End Bonus	1,457
Cash Gift	265
Step Increment	44
Productivity Enhancement Incentive	265
	-----
<b>Total Other Compensation Common to All</b>	<b>4,144</b>
	-----
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Science & Technology Personnel	6,973
	-----
<b>Total Other Compensation for Specific Groups</b>	<b>6,973</b>
	-----
<b>Other Benefits</b>	
PAG-IBIG Contributions	64
PhilHealth Contributions	171
Employees Compensation Insurance Premiums	64
Retirement Gratuity	1,850
Terminal Leave	361
	-----
<b>Total Other Benefits</b>	<b>2,510</b>
	-----
<b>Total Personnel Services</b>	<b>31,111</b>
	-----
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,900
Training and Scholarship Expenses	1,130
Supplies and Materials Expenses	3,590
Utility Expenses	3,200
Communication Expenses	2,413
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	153
Professional Services	750
General Services	1,920
Repairs and Maintenance	2,046
Taxes, Insurance Premiums and Other Fees	118
Labor and Wages	2,630
Other Maintenance and Operating Expenses	
Advertising Expenses	150
Printing and Publication Expenses	1,710
Representation Expenses	1,150
Rent/Lease Expenses	430
Subscription Expenses	280
	-----
<b>Total Maintenance and Other Operating Expenses</b>	<b>23,570</b>
	-----
<b>Total Current Operating Expenditures</b>	<b>54,681</b>
	-----

---

GENERAL APPROPRIATIONS ACT, FY 2016**Capital Outlays****Property, Plant and Equipment Outlay****Machinery and Equipment Outlay****Intangible Assets Outlay**

2,495

660

**Total Capital Outlays**

3,155

**Total Programs/Locally-Funded Project(s)**

57,836

**TOTAL NEW APPROPRIATIONS**

57,836

=====