

J. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 1,210,163,000

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New Appropriations, by Program/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 172,876,000	P 26,200,000	P 9,657,000	P 208,733,000
Operations	255,866,000	411,564,000	325,000,000	992,430,000
MFO 1: WEATHER, CLIMATE AND FLOOD FORECASTING/WARNING and OTHER RELATED SERVICES	255,866,000	411,564,000	325,000,000	992,430,000
Total, Programs	428,742,000	437,764,000	334,657,000	1,201,163,000
PROJECT(S)				
Locally-Funded Project(s)			9,000,000	9,000,000
Total, Project(s)			9,000,000	9,000,000
TOTAL NEW APPROPRIATIONS	P 428,742,000	P 437,764,000	P 343,657,000	P 1,210,163,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 167,422,000	P 26,200,000	P 9,657,000	P 203,279,000
Administration of Personnel Benefits	5,454,000			5,454,000
Sub-total, General Administration and Support	172,876,000	26,200,000	9,657,000	208,733,000
Operations				
MFO 1: WEATHER, CLIMATE AND FLOOD FORECASTING/WARNING and OTHER RELATED SERVICES	255,866,000	411,564,000	325,000,000	992,430,000
Weather, Climate and Flood Forecasting Services	46,120,000	42,400,000		88,520,000
Typhoon warning and weather and climate forecasting services and communication	33,052,000	21,000,000		54,052,000
Flood forecasting and hydro-meteorological services	13,068,000	21,400,000		34,468,000

Climate Services	20,213,000	12,500,000		32,713,000
Climate Data Management, Agrometeorological and Weather Modification Research and Development	20,213,000	12,500,000		32,713,000
Engineering and Maintenance Services	28,596,000	152,164,000	300,000,000	480,760,000
Construction/Repair/Rehabilitation of typhoon damaged weather stations and facilities	28,596,000	29,000,000		57,596,000
Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services		3,000,000		3,000,000
Operation and maintenance of Weather Surveillance Radar Network		101,964,000	300,000,000	401,964,000
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins		4,200,000		4,200,000
Operation and Maintenance of the flood forecasting and warning system for dam operation Project I covering Pantabangan and Angat Dam		7,200,000		7,200,000
Operation and maintenance of the flood forecasting and warning system for dam operation Project II covering Binga, Ambuklao and Magat Dam		6,800,000		6,800,000
Observation and Acquisition of Data for Atmospheric-Geophysical and Allied Sciences	130,473,000	179,500,000	25,000,000	334,973,000
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of surface and upper air observation network	130,473,000	175,500,000	25,000,000	330,973,000
Operation of upgraded meteorological satellite receiving and processing systems		4,000,000		4,000,000
Research on Atmospheric, Geophysical and Allied Sciences	30,464,000	25,000,000		55,464,000
Sub-total, Operations	255,866,000	411,564,000	325,000,000	992,430,000
Total Programs and Activities	428,742,000	437,764,000	334,657,000	1,201,163,000
PROJECTS				
Locally-Funded Project(s)				
Buildings and Other Structures			9,000,000	9,000,000
Government Buildings			9,000,000	9,000,000
Telemetered Flood Forecasting and Warning System for 3				

GENERAL APPROPRIATIONS ACT, FY 2016

out of 18 Major River Basins in the Philippines	9,000,000	9,000,000
Sub-total, Locally-Funded Project(s)	9,000,000	9,000,000
Total Project(s)	9,000,000	9,000,000
TOTAL NEW APPROPRIATIONS	P 428,742,000 P 437,764,000 P 343,657,000 P 1,210,163,000	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 225,490

Total Permanent Positions 225,490

Other Compensation Common to All

Personnel Economic Relief Allowance 20,988

Representation Allowance 612

Transportation Allowance 612

Clothing and Uniform Allowance 4,375

Year End Bonus 18,791

Cash Gift 4,375

Step Increment 650

Productivity Enhancement Incentive 4,375

Total Other Compensation Common to All 54,778

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel 130,651

Night Shift Differential Pay 7,807

Total Other Compensation for Specific Groups 138,458

Other Benefits

PAG-IBIG Contributions 1,049

PhilHealth Contributions 2,526

Employees Compensation Insurance Premiums 987

Terminal Leave 5,454

Total Other Benefits 10,016

Total Personnel Services 428,742

Maintenance and Other Operating Expenses

Travelling Expenses 20,058

Training and Scholarship Expenses	14,083
Supplies and Materials Expenses	169,291
Utility Expenses	34,981
Communication Expenses	47,459
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	12,575
General Services	18,000
Repairs and Maintenance	95,598
Taxes, Insurance Premiums and Other Fees	14,328
Other Maintenance and Operating Expenses	
Advertising Expenses	250
Printing and Publication Expenses	800
Representation Expenses	2,000
Transportation and Delivery Expenses	2,979
Rent/Lease Expenses	4,794
Membership Dues and Contributions to Organizations	50
Subscription Expenses	300
Other Maintenance and Operating Expenses	100

Total Maintenance and Other Operating Expenses	437,764

Total Current Operating Expenditures	866,506

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	9,000
Machinery and Equipment Outlay	333,238
Intangible Assets Outlay	1,419

Total Capital Outlays	343,657

Total Programs/Locally-Funded Project(s)	1,210,163

TOTAL NEW APPROPRIATIONS	1,210,163
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