

N. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 67,114,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

<u>Personnel</u> <u>Services</u>	<u>Maintenance</u> <u>and Other</u> <u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlays</u>	<u>Total</u>
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GENERAL APPROPRIATIONS ACT, FY 2016

PROGRAMS

General Administration and Support	P	6,571,000	P	5,638,000	P	258,000	P	12,467,000
Operations		2,118,000		45,570,000				47,688,000
NFO 1: PROMOTION OF SCIENTIFIC ACHIEVEMENT		2,118,000		45,570,000				47,688,000
Total, Programs		8,689,000		51,208,000		258,000		60,155,000
PROJECT(S)								
Locally-Funded Project(s)				6,959,000				6,959,000
Total, Project(s)				6,959,000				6,959,000
TOTAL NEW APPROPRIATIONS	P	8,689,000	P	58,167,000	P	258,000	P	67,114,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	6,571,000	P	5,638,000
			P	258,000
Sub-total, General Administration and Support		6,571,000		5,638,000
				258,000
Total, General Administration and Support				12,467,000
Operations				
NFO 1: PROMOTION OF SCIENTIFIC ACHIEVEMENT		2,118,000		45,570,000
				47,688,000
Formulation of policy recommendations on relevant Science and Technology concerns		1,287,000		4,738,000
				6,025,000
Promotion and Recognition of Scientific and Technological Efforts and Achievements		369,000		40,167,000
				40,536,000
Screening of Nominations investiture and awards for new academicians, national scientists and other awardees				545,000
				545,000
Provision of benefits and other privileges to members of the Academy, pursuant to the Academy's Charter				13,856,000
				13,856,000
Provision of life pensions and other privileges of national scientists				9,616,000
				9,616,000

Provision of Academy research fellowship grants		1,310,000		1,310,000
Granting of performance awards and achievements incentives for exemplary contributions to the development of Science and Technology in the country	369,000	14,840,000		15,209,000
Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center	462,000	665,000		1,127,000
Sub-total, Operations	2,118,000	45,570,000		47,688,000
Total Programs and Activities	8,689,000	51,208,000	258,000	60,155,000
PROJECTS				
Locally-Funded Project(s)				
Research and Development		6,959,000		6,959,000
Science and Technology Promotion		6,959,000		6,959,000
Strategic Response to the S & T Concerns of a Progressive Philippines Anchored on Science		6,959,000		6,959,000
Sub-total, Locally-Funded Project(s)		6,959,000		6,959,000
Total Project(s)		6,959,000		6,959,000
TOTAL NEW APPROPRIATIONS	P 8,689,000 P	58,167,000 P	258,000 P	67,114,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary

4,416

Total Permanent Positions

4,416

Other Compensation Common to All

 Personnel Economic Relief Allowance

264

 Representation Allowance

228

 Transportation Allowance

228

 Clothing and Uniform Allowance

55

 Year End Bonus

368

 Cash Gift

55

 Per Diems

703

 Step Increment

15

GENERAL APPROPRIATIONS ACT, FY 2016

Productivity Enhancement Incentive	55
Total Other Compensation Common to All	1,971
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	2,242
Total Other Compensation for Specific Groups	2,242
Other Benefits	
PAG-IBIG Contributions	12
PhilHealth Contributions	36
Employees Compensation Insurance Premiums	12
Total Other Benefits	60
Total Personnel Services	8,689
Maintenance and Other Operating Expenses	
Travelling Expenses	941
Training and Scholarship Expenses	160
Supplies and Materials Expenses	1,955
Utility Expenses	1,070
Communication Expenses	561
Awards/Rewards and Prizes	33,720
Survey, Research, Exploration and Development Expenses	1,310
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	6,216
General Services	1,552
Repairs and Maintenance	1,585
Taxes, Insurance Premiums and Other Fees	291
Other Maintenance and Operating Expenses	
Advertising Expenses	190
Printing and Publication Expenses	955
Representation Expenses	5,747
Transportation and Delivery Expenses	100
Rent/Lease Expenses	125
Membership Dues and Contributions to Organizations	50
Subscription Expenses	50
Other Maintenance and Operating Expenses	1,471
Total Maintenance and Other Operating Expenses	58,167
Total Current Operating Expenditures	66,856
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	170
Intangible Assets Outlay	88
Total Capital Outlays	258
Total Programs/Locally-Funded Project(s)	67,114
TOTAL NEW APPROPRIATIONS	67,114