

XXXII. COMMISSION ON ELECTIONS

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P16,004,848,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 370,693,000	P 529,260,000	P 2,000,000	P 901,953,000
Operations	1,544,301,000	105,044,000		1,649,345,000
MFO 1: REGULATION OF ELECTIONS	1,544,301,000	105,044,000		1,649,345,000
Total, Programs	1,914,994,000	634,304,000	2,000,000	2,551,298,000
PROJECT(S)				
Locally-Funded Project(s)	6,726,558,000	6,726,992,000		13,453,550,000
Total, Project(s)	6,726,558,000	6,726,992,000		13,453,550,000
TOTAL NEW APPROPRIATIONS	P 8,641,552,000	P 7,361,296,000	P 2,000,000	P16,004,848,000

Special Provision(s)

1. **Organizational Structure.** Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chairperson of COMELEC is authorized to:

- (a) formulate and implement its organizational structure;
- (b) fix and determine the salaries, allowances and other benefits of COMELEC personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended and R.A. No. 6686, as amended; and
- (c) create new positions, transfer an item or make other adjustments in the Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) submission of a request with proper documentation to the DBM; (ii) compliance with organization, staffing and position classification and compensation standards; (iii) scrap and build policy; and (iv) sourcing of payment for retirement or separation benefits of affected personnel from any unexpended balance in the appropriations of COMELEC.

2. **Use of Savings.** The Chairperson of COMELEC is authorized to use savings to augment actual deficiencies in accordance with Section 25 (5), Article VI of the Constitution and the general provisions of this Act.

3. **Availability of Appropriations and Cash Allocations.** Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Commission on Elections shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations. (CONDITIONAL IMPLEMENTATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 816, R.A. No. 10717)

4. **Special Audit of Printing Expenditures.** The amounts appropriated herein for registration, plebiscite, referendum and election related expenditures, including those incurred for printing of ballots and similar paraphernalia shall be used exclusively for said purposes: PROVIDED, That a special audit on all expenditures incurred for printing jobs and materials used during said activities shall be undertaken by the COA within six (6) months from the conduct thereof.

The COA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, copies of the COA Special Audit report within one (1) month after the said audit.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 279,146,000	P 529,260,000	P 2,000,000	P 810,406,000
National Capital Region (NCR)	279,146,000	529,260,000	2,000,000	810,406,000
Central Office	279,146,000	529,260,000	2,000,000	810,406,000
Administration of Personnel Benefits	91,547,000			91,547,000
National Capital Region (NCR)	91,547,000			91,547,000
Central Office	91,547,000			91,547,000
Sub-total, General Administration and Support	370,693,000	529,260,000	2,000,000	901,953,000
Operations				
MFO 1: REGULATION OF ELECTIONS	1,544,301,000	105,044,000		1,649,345,000
Management and supervision of elections and other electoral exercises	1,497,199,000	103,500,000		1,600,699,000
Conduct of voter's education and information campaign thru print/radio/television and social media	10,229,000	954,000		11,183,000
National Capital Region (NCR)	10,229,000	954,000		11,183,000
Central Office	10,229,000	954,000		11,183,000
Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones	23,279,000	2,298,000		25,577,000
National Capital Region (NCR)	23,279,000	2,298,000		25,577,000
Central Office	23,279,000	2,298,000		25,577,000
Development of software system and procedures	12,694,000	1,475,000		14,169,000
National Capital Region (NCR)	12,694,000	1,475,000		14,169,000
Central Office	12,694,000	1,475,000		14,169,000

Monitoring the implementation on the conduct of election and other political exercises and development of measures to improve the registration and election systems including the dissemination of election results of previous elections	11,927,000	607,000	12,534,000
National Capital Region (NCR)	11,927,000	607,000	12,534,000
Central Office	11,927,000	607,000	12,534,000
Conduct and supervision of elections, referenda, recall votes and plebiscites	1,407,702,000	97,176,000	1,504,878,000
National Capital Region (NCR)	69,988,000	6,644,000	76,632,000
Regional Office - NCR	69,988,000	6,644,000	76,632,000
Region I - Ilocos	97,356,000	5,500,000	102,856,000
Regional Office - I	97,356,000	5,500,000	102,856,000
Cordillera Administrative Region (CAR)	63,555,000	4,385,000	67,940,000
Regional Office - CAR	63,555,000	4,385,000	67,940,000
Region II - Cagayan Valley	69,413,000	4,485,000	73,898,000
Regional Office - II	69,413,000	4,485,000	73,898,000
Region III - Central Luzon	113,703,000	4,812,000	118,515,000
Regional Office - III	113,703,000	4,812,000	118,515,000
Region IVA - CALABARZON	191,370,000	18,603,000	209,973,000
Regional Office - IVA	191,370,000	18,603,000	209,973,000
Region V - Bicol	91,680,000	4,897,000	96,577,000
Regional Office - V	91,680,000	4,897,000	96,577,000
Region VI - Western Visayas	121,070,000	7,512,000	128,582,000
Regional Office - VI	121,070,000	7,512,000	128,582,000
Region VII - Central Visayas	107,701,000	5,400,000	113,101,000
Regional Office - VII	107,701,000	5,400,000	113,101,000
Region VIII - Eastern Visayas	105,367,000	6,147,000	111,514,000
Regional Office - VIII	105,367,000	6,147,000	111,514,000
Region IX - Zamboanga Peninsula	57,440,000	4,562,000	62,002,000
Regional Office - IX	57,440,000	4,562,000	62,002,000
Region X - Northern Mindanao	77,307,000	4,759,000	82,066,000

Regional Office - X	77,307,000	4,759,000	82,066,000
Region XI - Davao	50,636,000	4,933,000	55,569,000
Regional Office - XI	50,636,000	4,933,000	55,569,000
Region XII - SOCCSKSARGEN	45,503,000	4,564,000	50,067,000
Regional Office - XII	45,503,000	4,564,000	50,067,000
Region XIII - CARAGA	59,487,000	4,154,000	63,641,000
Regional Office - XIII	59,487,000	4,154,000	63,641,000
Autonomous Region in Muslim Mindanao (ARMM)	86,126,000	5,819,000	91,945,000
Regional Office - ARMM	86,126,000	5,819,000	91,945,000
Maintenance and Safekeeping of election statistics, results and records for record services	31,368,000	990,000	32,358,000
National Capital Region (NCR)	31,368,000	990,000	32,358,000
Central Office	31,368,000	990,000	32,358,000
Legal Services and Adjudication of Election Contests	47,102,000	1,544,000	48,646,000
Legal research and issuance of rulings and opinions	8,593,000	368,000	8,961,000
National Capital Region (NCR)	8,593,000	368,000	8,961,000
Central Office	8,593,000	368,000	8,961,000
Investigation and prosecution of violations of election laws	11,638,000	484,000	12,122,000
National Capital Region (NCR)	11,638,000	484,000	12,122,000
Central Office	11,638,000	484,000	12,122,000
Processing and control of election records/paraphernalia subject to contests	9,647,000	138,000	9,785,000
National Capital Region (NCR)	9,647,000	138,000	9,785,000
Central Office	9,647,000	138,000	9,785,000
Hearing/Trial of cases	17,224,000	554,000	17,778,000
National Capital Region (NCR)	17,224,000	554,000	17,778,000
Central Office	17,224,000	554,000	17,778,000
Sub-total, Operations	1,544,301,000	105,044,000	1,649,345,000
Total Programs and Activities	1,914,994,000	634,304,000	2,551,298,000

PROJECTS

Locally-Funded Project(s)			
Governance	6,726,558,000	6,726,992,000	13,453,550,000
Governance and Accountability Improvement	6,726,558,000	6,726,992,000	13,453,550,000
Overseas Absentee Voting Continuing Registration and Expenses for the Office of the Overseas Voting	124,912,000	68,000,000	192,912,000
National Capital Region (NCR)	124,912,000	68,000,000	192,912,000
Central Office	124,912,000	68,000,000	192,912,000
Sangguniang Kabataan and Barangay Elections	3,611,481,000	2,382,762,000	5,994,243,000
National Capital Region (NCR)	3,611,481,000	2,382,762,000	5,994,243,000
Central Office	3,611,481,000	2,382,762,000	5,994,243,000
Sangguniang Kabataan and Barangay Registrations	212,542,000	293,732,000	506,274,000
National Capital Region (NCR)	212,542,000	293,732,000	506,274,000
Central Office	212,542,000	293,732,000	506,274,000
National and Local Elections	2,777,623,000	3,982,498,000	6,760,121,000
National Capital Region (NCR)	2,777,623,000	3,982,498,000	6,760,121,000
Central Office	2,777,623,000	3,982,498,000	6,760,121,000
Sub-total, Locally-Funded Project(s)	6,726,558,000	6,726,992,000	13,453,550,000
Total Project(s)	6,726,558,000	6,726,992,000	13,453,550,000
TOTAL NEW APPROPRIATIONS	P 8,641,552,000	P 7,361,296,000	P 2,000,000 P16,004,848,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

1,257,000

Total Permanent Positions

1,257,000

Other Compensation Common to All

Personnel Economic Relief Allowance	115,752
Representation Allowance	13,488
Transportation Allowance	13,488
Clothing and Uniform Allowance	24,115
Honoraria	569,012
Overtime Pay	1,551,162
Year End Bonus	104,750
Cash Gift	24,115
Per Diems	4,249,002
Step Increment	6,699
Productivity Enhancement Incentive	24,115
Total Other Compensation Common to All	6,695,698
Other Compensation for Specific Groups	
Hazard Pay	60,000
Lump-sum for filling of Positions	91,547
Total Other Compensation for Specific Groups	151,547
Other Benefits	
PAG-IBIG Contributions	5,787
PhilHealth Contributions	13,684
Employees Compensation Insurance Premiums	5,776
Total Other Benefits	25,247
Non-Permanent Positions	465,866
Other Personnel Benefits	
Pension, Civilian Personnel	46,194
Total Other Personnel Benefits	46,194
Total Personnel Services	8,641,552
Maintenance and Other Operating Expenses	
Travelling Expenses	1,131,483
Training and Scholarship Expenses	1,359,548
Supplies and Materials Expenses	1,714,768
Utility Expenses	69,205
Communication Expenses	128,285
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,841
Professional Services	34,986
General Services	4,378
Repairs and Maintenance	30,024
Taxes, Insurance Premiums and Other Fees	34,003
Other Maintenance and Operating Expenses	
Advertising Expenses	53,211
Representation Expenses	11,000
Transportation and Delivery Expenses	593,728
Rent/Lease Expenses	571,816
Subscription Expenses	1,133

Donations	1,000
Other Maintenance and Operating Expenses	1,617,887
Total Maintenance and Other Operating Expenses	7,361,296
Total Current Operating Expenditures	16,002,848
Capital Outlays	
Property, Plant and Equipment	
Buildings and Other Structures	2,000
Total Capital Outlays	2,000
Total Programs/Locally-Funded Project(s)	16,004,848
TOTAL NEW APPROPRIATIONS	16,004,848

**GENERAL SUMMARY
COMMISSION ON ELECTIONS**

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. COMMISSION ON ELECTIONS	P 8,641,552,000	P 7,361,296,000	P 2,000,000	P16,004,848,000
TOTAL NEW APPROPRIATIONS, COMMISSION ON ELECTIONS	P 8,641,552,000	P 7,361,296,000	P 2,000,000	P16,004,848,000