

K.8. NATIONAL HOUSING AUTHORITY

For subsidy requirement in accordance with the programs and projects, as indicated hereunder.....P 30,478,220,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations		P 577,220,000		P 577,220,000
MFO 1: Provision of Housing		577,220,000		577,220,000
Total, Programs		577,220,000		577,220,000
PROJECT(S)				
Locally-Funded Project(s)		29,901,000,000		29,901,000,000
Total, Project(s)		29,901,000,000		29,901,000,000
TOTAL NEW APPROPRIATIONS		P30,478,220,000		P 30,478,220,000

Special Provision(s)

1. Subsidy to the National Housing Authority. The amount of Thirty Billion Four Hundred Seventy Eight Million Two Hundred Twenty Thousand Pesos (P30,478,220,000) appropriated herein under the subsidy for NHA shall be used in support of the following program and projects in accordance with R.A. Nos. 7279 and 7835:

Resettlement Program	P 577,220,000
Housing Program for Informal Settler Families (ISF) Residing in Danger Areas in Metro Manila	4,300,000,000
Housing Assistance Program for Calamity Victims - Permanent Housing for Typhoon Yolanda Victims	25,601,000,000

The relocation sites under the Housing Program for ISFs Residing in Danger Areas in Metro Manila shall be identified upon consultation with the Presidential Commission for the Urban Poor and NAPC together with their partner civil society organizations.

Release of funds shall be subject to submission of the NHA Board approved list of locations of ISFs and proposed relocation sites.

The NHA shall submit to the DBM, the House Committee on Appropriations, the Senate Committee on Finance, and the House and the Senate Committees on Housing, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The General Manager of the NHA and the Corporation's web administrator of his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NHA website.

2. Resettlement. Pursuant to R.A. No. 7279, LGUs, in coordination with the NHA, shall implement the relocation and resettlement of persons living in danger areas such as esteros, railroad tracks, garbage dumps, riverbanks, shorelines, waterways, and in other public places such as sidewalks, roads, parks and playgrounds. The LGUs, in coordination with the NHA, shall provide relocation or resettlement sites with basic services and facilities and access to employment and livelihood opportunities sufficient to meet the basic needs of the affected families.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
MFO 1: Provision of Housing	P 577,220,000			P 577,220,000
Sub-total, Operations		577,220,000		577,220,000
Total Programs and Activities		577,220,000		577,220,000
PROJECTS				
Locally-Funded Projects				
Buildings and Other Structures		29,901,000,000		29,901,000,000
Housing		29,901,000,000		29,901,000,000
Housing Program For Informal Settler Families Residing in Danger Areas in Metro Manila		4,300,000,000		4,300,000,000
Housing Assistance Program for Calamity Victims - Permanent Housing for Typhoon Yolanda Victims		25,601,000,000		25,601,000,000
Sub-total, Locally-Funded Project(s)		29,901,000,000		29,901,000,000
Total Project(s)		29,901,000,000		29,901,000,000
TOTAL NEW APPROPRIATIONS		P30,478,220,000		P 30,478,220,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)
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Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		30,478,220
Total Maintenance and Other Operating Expenses		30,478,220
Total Current Operating Expenditures		30,478,220
Total Programs/Locally-Funded Project(s)		30,478,220
TOTAL NEW APPROPRIATIONS		30,478,220