

K.5. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 276,023,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 75,973,000		P 75,973,000	
Operations		200,050,000		200,050,000
MFO 1: EDUCATION AND TRAINING SERVICES		146,350,000		146,350,000
MFO 2: RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY		53,700,000		53,700,000
Total, Programs		276,023,000		276,023,000
TOTAL NEW APPROPRIATIONS	P 276,023,000		P 276,023,000	

Special Provision(s)

1. Subsidy to the Development Academy of the Philippines. The amount of Two Hundred Seventy Six Million Twenty Three Thousand Pesos (P276,023,000) appropriated herein as subsidy for the Development Academy of the Philippines (DAP) shall be used for the:
 - (a) Implementation of National Government's Career Executive Service Development Program-Public Management Development Program (NGCESDP-PMDP). The NGCESDP-PMDP Inter-Agency Steering Committee shall review and approve the Program design and components,

- selection criteria for participants, rates of honoraria for faculty and resource persons, and such other factors in the implementation of the Program;
- (b) Harmonization of National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System;
 - (c) Support for the Programs and Projects of the Productivity Development Center;
 - (d) Program on Modernization Government Regulations for National Competitiveness and Productivity;
 - (e) Center for Excellence on Public Sector Productivity;
 - (f) Public Sector Human Resource Management and Development Plan;
 - (g) Pre-Implementation Phase for the Expansion of the DAP Conference Center in Tagaytay City;
 - (h) Awarding Ceremonies for International Standards Organization Certified Awardees; and
 - (i) Subsidy for the Construction of a Villa Type Building for the Use of Government Personnel during seminars and workshops.

The DAP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The President of DAP and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DAP website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the DAP.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Administration and Support Services	P	75,973,000		P 75,973,000
Sub-total, General Administration and Support		75,973,000		75,973,000
Operations				
MFO 1: EDUCATION AND TRAINING SERVICES		146,350,000		146,350,000
MFO 2: RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY		53,700,000		53,700,000
Sub-total, Operations		200,050,000		200,050,000
Total Programs and Activities		276,023,000		276,023,000
TOTAL NEW APPROPRIATIONS	P	276,023,000		P 276,023,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

276,023

Total Maintenance and Other Operating Expenses	276,023

Total Current Operating Expenditures	276,023

Total Programs/Locally-Funded Project(s)	276,023

TOTAL NEW APPROPRIATIONS	276,023
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