

K.4. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 556,500,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 129,333,000		P 129,333,000	
Operations		124,167,000		124,167,000
MFO 1: PRESENTATION OF CULTURAL AND ARTISTIC EVENTS		100,192,000		100,192,000
MFO 2: PROVISION OF EVENT FACILITIES		23,975,000		23,975,000
Total, Programs		253,500,000		253,500,000
PROJECT(S)				
Locally-Funded Project(s)		303,000,000		303,000,000
Total, Project(s)		303,000,000		303,000,000
TOTAL NEW APPROPRIATIONS	P 556,500,000		P 556,500,000	

Special Provision(s)

1. Tobacco Inspection Fees. The amount of Nine Million Pesos (P9,000,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The CCP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The President of the CCP and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the CCP website.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Administration and Support Services	P	129,333,000	P	129,333,000
Sub-total, General Administration and Support		129,333,000		129,333,000
Operations				
NFO 1: PRESENTATION OF CULTURAL AND ARTISTIC EVENTS		100,192,000		100,192,000
NFO 2: PROVISION OF EVENT FACILITIES		23,975,000		23,975,000
Sub-total, Operations		124,167,000		124,167,000
Total Programs and Activities		253,500,000		253,500,000
PROJECTS				
Locally-Funded Projects				
Buildings and Other Structures		303,000,000		303,000,000
Government Buildings		303,000,000		303,000,000
Restoration/Rehabilitation of CCP Building		303,000,000		303,000,000
Sub-total, Locally-Funded Project(s)		303,000,000		303,000,000
Total Project(s)		303,000,000		303,000,000
TOTAL NEW APPROPRIATIONS	P	556,500,000	P	556,500,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)
-----**Current Operating Expenditures****Maintenance and Other Operating Expenses****Financial Assistance/Subsidy****556,500**
-----**Total Maintenance and Other Operating Expenses****556,500**
-----**Total Current Operating Expenditures****556,500**
-----**Total Programs/Locally-Funded Project(s)****556,500**
-----**TOTAL NEW APPROPRIATIONS****556,500**

