

K.11. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the programs and projects as indicated hereunder.....P 1,272,887,000

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New Appropriations, by Program/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support		P 41,450,000		P 41,450,000
Support to Operations		108,500,000		108,500,000
Operations		133,050,000		133,050,000
MFO 1: FARM PRODUCTION AND EXTENSION		133,050,000		133,050,000

<b>Total, Programs</b>	<b>283,000,000</b>	<b>283,000,000</b>
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<b>PROJECT(S)</b>		
<b>Locally-Funded Project(s)</b>	<b>989,887,000</b>	<b>989,887,000</b>
<b>Total, Project(s)</b>	<b>989,887,000</b>	<b>989,887,000</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,272,887,000</b>	<b>P 1,272,887,000</b>
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**Special Provision(s)**

1. Coconut Development Fund and Coconut Consumers Stabilization Fund. The amount of Fifteen Million Pesos (P15,000,000) shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra recedada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The Philippine Coconut Authority (PCA) shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Administrator of the PCA and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PCA website.

2. Subsidy to the Philippine Coconut Authority. The amount of Nine Hundred Eighty Nine Million Eight Hundred Eighty Seven Thousand Pesos (P989,887,000) appropriated herein under subsidy for the PCA shall be used for the following: (i) Accelerated Coconut Planting and Replanting Project; (ii) Coconut Fertilization; (iii) KAANIB Enterprise Development Project; (iv) Smallholders Oil Palm Plantation Development Project; and (v) Integrated Pest Management and Control.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 119 dated December 27, 2013.

The PCA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the targeted and actual number of small farmer beneficiaries, status of implementation of the projects, and project evaluation and/or assessment. The Administrator of PCA and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PCA website.

3. Coconut Palms as Natural Wind Breakers. In the implementation of its programs, projects and activities, the PCA shall encourage farmers to adopt the method of planting coconut palms to act as natural wind breakers along coastal areas.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

**New Appropriations, by Programs/Activities/Projects**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 41,450,000			P 41,450,000
Sub-total, General Administration and Support		41,450,000		41,450,000
Support to Operations				
a. Product Research and Development		25,800,000		25,800,000
b. Agricultural Research and Development		82,700,000		82,700,000

<b>Sub-total, Support to Operations</b>	<b>108,500,000</b>	<b>108,500,000</b>
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<b>Operations</b>		
<b>MFO 1: FARM PRODUCTION AND EXTENSION</b>	<b>133,050,000</b>	<b>133,050,000</b>
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<b>Sub-total, Operations</b>	<b>133,050,000</b>	<b>133,050,000</b>
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<b>Total Programs and Activities</b>	<b>283,000,000</b>	<b>283,000,000</b>
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<b>PROJECTS</b>		
<b>Locally-Funded Projects</b>		
<b>Economic Development</b>	<b>989,887,000</b>	<b>989,887,000</b>
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<b>Agriculture and Fisheries</b>	<b>989,887,000</b>	<b>989,887,000</b>
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<b>a. Coconut Planting/Replanting Project</b>	<b>418,898,000</b>	<b>418,898,000</b>
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<b>b. Coconut Fertilization Project</b>	<b>211,979,000</b>	<b>211,979,000</b>
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<b>c. KANIB-Coconut Intercropping Project (CIP)</b>	<b>155,083,000</b>	<b>155,083,000</b>
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<b>d. KANIB-Community/Household-Level Coconut Processing (CHLCP)</b>	<b>55,242,000</b>	<b>55,242,000</b>
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<b>e. Smallholders Oil Palm Plantation Development Project</b>	<b>23,685,000</b>	<b>23,685,000</b>
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<b>f. Integrated Pest Management and Control</b>	<b>125,000,000</b>	<b>125,000,000</b>
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<b>Sub-total, Locally-Funded Project(s)</b>	<b>989,887,000</b>	<b>989,887,000</b>
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<b>Total Project(s)</b>	<b>989,887,000</b>	<b>989,887,000</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,272,887,000</b>	<b>P 1,272,887,000</b>
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 <b>New Appropriations, by Object of Expenditures</b>		
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(In Thousand Pesos)		
<b>A. Programs/Locally-Funded Project(s)</b>		
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<b>Current Operating Expenditures</b>		
<b>Maintenance and Other Operating Expenses</b>		
<b>Financial Assistance/Subsidy</b>		<b>1,272,887</b>
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<b>Total Maintenance and Other Operating Expenses</b>		<b>1,272,887</b>
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<b>Total Current Operating Expenditures</b>		<b>1,272,887</b>
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<b>Total Programs/Locally-Funded Project(s)</b>		<b>1,272,887</b>
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<b>TOTAL NEW APPROPRIATIONS</b>		<b>1,272,887</b>
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