

**K.10. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT**

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 28,169,000  
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**New Appropriations, by Program/Projects**  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 15,000,000		P 15,000,000	
Operations		13,169,000		13,169,000
MFO 1: SUPPORT TO UPSE TEACHING		6,500,000		6,500,000
MFO 2: SUPPORT TO UPSE RESEARCH		6,169,000		6,169,000
MFO 3: SUPPORT TO UPSE TRAINING/EXTENSION		500,000		500,000
<b>Total, Programs</b>		<b>28,169,000</b>		<b>28,169,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 28,169,000</b>		<b>P 28,169,000</b>	

**Special Provision(s)**

1. Subsidy to the Philippine Center for Economic Development. The amount of Thirteen Million One Hundred Sixty Nine Thousand Pesos (P13,169,000) appropriated herein under the subsidy for Philippine Center for Economic Development (PCED) shall be used for its Research Program, which shall be consistent with, and directly related to, the priority programs of the government under the Philippine Development Plan (2011-2016).

The PCED shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Executive Director of PCED and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PCED website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCED.

**New Appropriations, by Programs/Activities/Projects**  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 15,000,000		P 15,000,000	
<b>Sub-total, General Administration and Support</b>		<b>15,000,000</b>		<b>15,000,000</b>

<b>Operations</b>		
MFO 1: SUPPORT TO UPSE TEACHING	6,500,000	6,500,000
MFO 2: SUPPORT TO UPSE RESEARCH	6,169,000	6,169,000
MFO 3: SUPPORT TO UPSE TRAINING/EXTENSION	500,000	500,000
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Sub-total, Operations	13,169,000	13,169,000
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Total Programs and Activities	28,169,000	28,169,000
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TOTAL NEW APPROPRIATIONS	P 28,169,000	P 28,169,000
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<b>New Appropriations, by Object of Expenditures</b>		
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(In Thousand Pesos)		
<b>A. Programs/Locally-Funded Project(s)</b>		
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<b>Current Operating Expenditures</b>		
<b>Maintenance and Other Operating Expenses</b>		
Financial Assistance/Subsidy		28,169
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Total Maintenance and Other Operating Expenses		28,169
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Total Current Operating Expenditures		28,169
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Total Programs/Locally-Funded Project(s)		28,169
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TOTAL NEW APPROPRIATIONS		28,169
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