

**K. OTHER EXECUTIVE OFFICES**

**K.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN**

For equity requirements in accordance with the program, as indicated hereunder.....P 125,000,000  
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**New Appropriations, by Program/Projects**

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**Current Operating Expenditures**

	<b>Personnel Services</b>	<b>Maintenance and Other Operating Expenses</b>	<b>Capital Outlays</b>	<b>Total</b>
<b>PROGRAMS</b>				
Operations			P 125,000,000	P 125,000,000
MFO 1: ECOZONE DEVELOPMENT			125,000,000	125,000,000
Total, Programs			125,000,000	125,000,000
<b>TOTAL NEW APPROPRIATIONS</b>			P 125,000,000	P 125,000,000

**Special Provision(s)**

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Authority of the Freeport Area of Bataan.

**New Appropriations, by Programs/Activities/Projects**

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**Current Operating Expenditures**

	<b>Personnel Services</b>	<b>Maintenance and Other Operating Expenses</b>	<b>Capital Outlays</b>	<b>Total</b>
<b>PROGRAMS</b>				
Operations				
MFO 1: ECOZONE DEVELOPMENT			P 125,000,000	P 125,000,000
Sub-total, Operations			125,000,000	125,000,000
Total Programs and Activities			125,000,000	125,000,000
<b>TOTAL NEW APPROPRIATIONS</b>			P 125,000,000	P 125,000,000

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

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**Current Operating Expenditures****Capital Outlays****Investment Outlay**

125,000

**Total Capital Outlays**

125,000

Total Programs/Locally-Funded Project(s)	125,000
TOTAL NEW APPROPRIATIONS	125,000

## K.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder.....P 1,703,814,000

## New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
PROGRAMS			
Support to Operations	P 1,703,814,000		P 1,703,814,000
Total, Programs	1,703,814,000		1,703,814,000
TOTAL NEW APPROPRIATIONS	P 1,703,814,000		P 1,703,814,000

## Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Bases Conversion and Development Authority.

## New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
PROGRAMS			
Support to Operations			
Support to Operations	P 1,703,814,000		P 1,703,814,000
Sub-total, Support to Operations	1,703,814,000		1,703,814,000
Total Programs and Activities	1,703,814,000		1,703,814,000
TOTAL NEW APPROPRIATIONS	P 1,703,814,000		P 1,703,814,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,703,814
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Total Maintenance and Other Operating Expenses	1,703,814
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Total Current Operating Expenditures	1,703,814
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Total Programs/Locally-Funded Project(s)	1,703,814
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TOTAL NEW APPROPRIATIONS	1,703,814
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## K.3. CREDIT INFORMATION CORPORATION

For subsidy requirements in accordance with the programs, as indicated hereunder.....P	69,000,000
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## New Appropriations, by Program/Projects

## Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 69,000,000			P 69,000,000
Total, Programs		69,000,000		69,000,000
TOTAL NEW APPROPRIATIONS	P 69,000,000			P 69,000,000

## Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Credit Information Corporation.

## New Appropriations, by Programs/Activities/Projects

## Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 69,000,000			P 69,000,000
Sub-total, General Administration and Support		69,000,000		69,000,000
Total Programs and Activities		69,000,000		69,000,000
TOTAL NEW APPROPRIATIONS	P 69,000,000			P 69,000,000

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

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**Current Operating Expenditures****Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy	69,000
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<b>Total Maintenance and Other Operating Expenses</b>	<b>69,000</b>
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<b>Total Current Operating Expenditures</b>	<b>69,000</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>69,000</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>69,000</b>
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**K.4. CULTURAL CENTER OF THE PHILIPPINES**

For subsidy requirements in accordance with the programs, as indicated hereunder.....	P 556,500,000
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**New Appropriations, by Program/Projects**

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**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P 129,333,000		P 129,333,000	
Operations		124,167,000		124,167,000
NFO 1: PRESENTATION OF CULTURAL AND ARTISTIC EVENTS		100,192,000		100,192,000
NFO 2: PROVISION OF EVENT FACILITIES		23,975,000		23,975,000
<b>Total, Programs</b>		<b>253,500,000</b>		<b>253,500,000</b>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)		303,000,000		303,000,000
<b>Total, Project(s)</b>		<b>303,000,000</b>		<b>303,000,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 556,500,000</b>		<b>P 556,500,000</b>	

**Special Provision(s)**

1. Tobacco Inspection Fees. The amount of Nine Million Pesos (P9,000,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The CCP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The President of the CCP and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the CCP website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

#### New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Administration and Support Services	P	129,333,000		P 129,333,000
Sub-total, General Administration and Support		129,333,000		129,333,000
Operations				
NFO 1: PRESENTATION OF CULTURAL AND ARTISTIC EVENTS		100,192,000		100,192,000
NFO 2: PROVISION OF EVENT FACILITIES		23,975,000		23,975,000
Sub-total, Operations		124,167,000		124,167,000
Total Programs and Activities		253,500,000		253,500,000
PROJECTS				
Locally-Funded Projects				
Buildings and Other Structures		303,000,000		303,000,000
Government Buildings		303,000,000		303,000,000
Restoration/Rehabilitation of CCP Building		303,000,000		303,000,000
Sub-total, Locally-Funded Project(s)		303,000,000		303,000,000
Total Project(s)		303,000,000		303,000,000
TOTAL NEW APPROPRIATIONS	P	556,500,000		P 556,500,000

#### New Appropriations, by Object of Expenditures

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy	556,500
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<b>Total Maintenance and Other Operating Expenses</b>	<b>556,500</b>
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<b>Total Current Operating Expenditures</b>	<b>556,500</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>556,500</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>556,500</b>
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**K.5. DEVELOPMENT ACADEMY OF THE PHILIPPINES**

For subsidy requirements in accordance with the programs, as indicated hereunder.....	P 276,023,000
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**New Appropriations, by Program/Projects****Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 75,973,000		P 75,973,000	
Operations		200,050,000		200,050,000
MFO 1: EDUCATION AND TRAINING SERVICES		146,350,000		146,350,000
MFO 2: RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY		53,700,000		53,700,000
<b>Total, Programs</b>		<b>276,023,000</b>		<b>276,023,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 276,023,000</b>		<b>P 276,023,000</b>	

**Special Provision(s)**

1. Subsidy to the Development Academy of the Philippines. The amount of Two Hundred Seventy Six Million Twenty Three Thousand Pesos (P276,023,000) appropriated herein as subsidy for the Development Academy of the Philippines (DAP) shall be used for the:

- (a) Implementation of National Government's Career Executive Service Development Program-Public Management Development Program (NGCESDP-PMDP). The NGCESDP-PMDP Inter-Agency Steering Committee shall review and approve the Program design and components,

selection criteria for participants, rates of honoraria for faculty and resource persons, and such other factors in the implementation of the Program;

- (b) Harmonization of National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System;
- (c) Support for the Programs and Projects of the Productivity Development Center;
- (d) Program on Modernization Government Regulations for National Competitiveness and Productivity;
- (e) Center for Excellence on Public Sector Productivity;
- (f) Public Sector Human Resource Management and Development Plan;
- (g) Pre-Implementation Phase for the Expansion of the DAP Conference Center in Tagaytay City;
- (h) Awarding Ceremonies for International Standards Organization Certified Awardees; and
- (i) Subsidy for the Construction of a Villa Type Building for the Use of Government Personnel during seminars and workshops.

The DAP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The President of DAP and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DAP website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the DAP.

#### New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>PROGRAMS</b>			
General Administration and Support			
General Administration and Support Services	P 75,973,000		P 75,973,000
Sub-total, General Administration and Support	75,973,000		75,973,000
Operations			
NFO 1: EDUCATION AND TRAINING SERVICES	146,350,000		146,350,000
NFO 2: RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY	53,700,000		53,700,000
Sub-total, Operations	200,050,000		200,050,000
Total Programs and Activities	276,023,000		276,023,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 276,023,000</b>		<b>P 276,023,000</b>

#### New Appropriations, by Object of Expenditures

(In Thousand Pesos)

#### A. Programs/Locally-Funded Project(s)

##### Current Operating Expenditures

##### Maintenance and Other Operating Expenses

##### Financial Assistance/Subsidy

276,023



Total Maintenance and Other Operating Expenses	276,023
Total Current Operating Expenditures	276,023
Total Programs/Locally-Funded Project(s)	276,023
TOTAL NEW APPROPRIATIONS	276,023

## K.6. NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the programs, indicated hereunder.....P 4,250,000,000

## New Appropriations, by Program/Projects

	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
PROGRAMS			
Operations	P 4,250,000,000		P 4,250,000,000
NFO 1: Price and Supply Stabilization of Rice and Corn	4,250,000,000		4,250,000,000
Total, Programs	4,250,000,000		4,250,000,000
TOTAL NEW APPROPRIATIONS	P 4,250,000,000		P 4,250,000,000

## Special Provision(s)

1. Subsidy to the National Food Authority. The amount of Four Billion Two Hundred Fifty Million Pesos (P4,250,000,000) appropriated herein shall be used for the Food Security Program of the NFA. The NFA shall buy directly from farmers, except in case of calamities, fortuitous events, or shortfall in production, where the NFA is authorized to import rice and corn upon recommendation of the NFA Council and approval by the President of the Philippines. The pricing scheme for imported rice and corn shall, as far as practicable, consider the full recovery cost.

In order to monitor the country's rice stocks, owners of duly licensed or accredited warehouses shall submit to the NFA, within thirty (30) days after the end of each quarter, either in printed form or by way of electronic document, quarterly reports on actual rice stocks in their respective warehouses.

The NFA shall submit to the DBM and the Congressional Oversight Committee on Agriculture and Fisheries Modernization, either in printed form or by way of electronic document, the following: (i) quarterly reports on the status of implementation of the Program which should indicate, among others, the list of farmer-sellers per province with the corresponding volume of palay purchased and amount paid by the NFA, and the barangay where the farmer-sellers reside; and (ii) consolidated quarterly reports on actual rice stocks. The Administrator of the NFA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the NFA website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

**New Appropriations, by Programs/Activities/Projects**

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	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>PROGRAMS</b>			
<b>Operations</b>			
MFO 1: Price and Supply Stabilization of Rice and Corn	P 4,250,000,000		P 4,250,000,000
Sub-total, Operations	4,250,000,000		4,250,000,000
Total Programs and Activities	4,250,000,000		4,250,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 4,250,000,000</b>		<b>P 4,250,000,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

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**Current Operating Expenditures**

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	
Total Maintenance and Other Operating Expenses	4,250,000
Total Current Operating Expenditures	4,250,000
Total Programs/Locally-Funded Project(s)	4,250,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>4,250,000</b>

**K.7. NATIONAL HOME MORTGAGE FINANCE CORPORATION**

For subsidy requirement in accordance with the programs, as indicated hereunder.....P 1,000,000,000

**New Appropriations, by Program/Projects**

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	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>PROGRAMS</b>			
<b>Operations</b>			
MFO 1: PROVISION OF HOUSING FINANCE	P 1,000,000,000		P 1,000,000,000
	1,000,000,000		1,000,000,000

Total, Programs	1,000,000,000	1,000,000,000
TOTAL NEW APPROPRIATIONS	P 1,000,000,000	P 1,000,000,000

**Special Provision(s)**

1. Provision for Technical Assistance and Housing Repair Needs. Of the amount appropriated under the Community Mortgage Program (CMP) amounting to One Billion Pesos (P1,000,000,000), Five Percent (5%) or Fifty Million Pesos (P50,000,000) shall be used for technical support activities to prepare and comply with the documentary requirements for the availment and processing of CMP loans and for the immediate housing repair needs of existing CMP clients affected by calamities.

2. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Home Mortgage Finance Corporation.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
Operations			
NFO 1: PROVISION OF HOUSING FINANCE	P 1,000,000,000		P 1,000,000,000
Sub-total, Operations	1,000,000,000		1,000,000,000
Total Programs and Activities	1,000,000,000		1,000,000,000
TOTAL NEW APPROPRIATIONS	P 1,000,000,000		P 1,000,000,000

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,000,000
Total Maintenance and Other Operating Expenses	1,000,000
Total Current Operating Expenditures	1,000,000
Total Programs/Locally-Funded Project(s)	1,000,000
TOTAL NEW APPROPRIATIONS	1,000,000

## K.8. NATIONAL HOUSING AUTHORITY

For subsidy requirement in accordance with the programs and projects, as indicated hereunder.....P 30,478,220,000

New Appropriations, by Program/Projects

<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>PROGRAMS</b>			
Operations	P 577,220,000		P 577,220,000
NFO 1: Provision of Housing	577,220,000		577,220,000
Total, Programs	577,220,000		577,220,000
<b>PROJECT(S)</b>			
Locally-Funded Project(s)	29,901,000,000		29,901,000,000
Total, Project(s)	29,901,000,000		29,901,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P30,478,220,000</b>		<b>P 30,478,220,000</b>

**Special Provision(s)**

1. Subsidy to the National Housing Authority. The amount of Thirty Billion Four Hundred Seventy Eight Million Two Hundred Twenty Thousand Pesos (P30,478,220,000) appropriated herein under the subsidy for NHA shall be used in support of the following program and projects in accordance with R.A. Nos. 7279 and 7835:

Resettlement Program	P 577,220,000
Housing Program for Informal Settler Families (ISF) Residing in Danger Areas in Metro Manila	4,300,000,000
Housing Assistance Program for Calamity Victims - Permanent Housing for Typhoon Yolanda Victims	25,601,000,000

The relocation sites under the Housing Program for ISFs Residing in Danger Areas in Metro Manila shall be identified upon consultation with the Presidential Commission for the Urban Poor and NAPC together with their partner civil society organizations.

Release of funds shall be subject to submission of the NHA Board approved list of locations of ISFs and proposed relocation sites.

The NHA shall submit to the DBM, the House Committee on Appropriations, the Senate Committee on Finance, and the House and the Senate Committees on Housing, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The General Manager of the NHA and the Corporation's web administrator of his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NHA website.

2. Resettlement. Pursuant to R.A. No. 7279, LGUs, in coordination with the NHA, shall implement the relocation and resettlement of persons living in danger areas such as esteros, railroad tracks, garbage dumps, riverbanks, shorelines, waterways, and in other public places such as sidewalks, roads, parks and playgrounds. The LGUs, in coordination with the NHA, shall provide relocation or resettlement sites with basic services and facilities and access to employment and livelihood opportunities sufficient to meet the basic needs of the affected families.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

**New Appropriations, by Programs/Activities/Projects**

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**Current Operating Expenditures**

	<b>Personnel Services</b>	<b>Maintenance and Other Operating Expenses</b>	<b>Capital Outlays</b>	<b>Total</b>
<b>PROGRAMS</b>				
Operations				
MFO 1: Provision of Housing	P	577,220,000		P 577,220,000
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Sub-total, Operations		577,220,000		577,220,000
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Total Programs and Activities		577,220,000		577,220,000
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<b>PROJECTS</b>				
Locally-Funded Projects				
Buildings and Other Structures		29,901,000,000		29,901,000,000
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Housing		29,901,000,000		29,901,000,000
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Housing Program For Informal Settler Families Residing in Danger Areas in Metro Manila		4,300,000,000		4,300,000,000
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Housing Assistance Program for Calamity Victims - Permanent Housing for Typhoon Yolanda Victims		25,601,000,000		25,601,000,000
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Sub-total, Locally-Funded Project(s)		29,901,000,000		29,901,000,000
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Total Project(s)		29,901,000,000		29,901,000,000
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TOTAL NEW APPROPRIATIONS		P30,478,220,000		P 30,478,220,000
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**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

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**Current Operating Expenditures****Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy	30,478,220
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Total Maintenance and Other Operating Expenses	30,478,220
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Total Current Operating Expenditures	30,478,220
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Total Programs/Locally-Funded Project(s)	30,478,220
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TOTAL NEW APPROPRIATIONS	30,478,220
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## K.9. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the programs and projects, as indicated hereunder.....P 32,743,184,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>PROGRAMS</b>			
General Administration and Support	P 7,288,561,000		P 7,288,561,000
Support to Operations	563,285,000		563,285,000
Operations	10,108,014,000		10,108,014,000
MFO 1: IRRIGATION NETWORK SERVICES	10,108,014,000		10,108,014,000
Total, Programs	17,959,860,000		17,959,860,000
<b>PROJECT(S)</b>			
Locally-Funded Project(s)	11,026,250,000		11,026,250,000
Foreign Assisted Project(s)	3,757,074,000		3,757,074,000
Total, Project(s)	14,783,324,000		14,783,324,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P32,743,184,000</b>		<b>P 32,743,184,000</b>

**Special Provision(s)**

1. **Comprehensive Agrarian Reform Program.** The amount of Two Hundred Thirty Six Million Seven Hundred Ninety Three Thousand Pesos (P236,793,000) appropriated herein under the subsidy for NIA shall be used in support of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program.

2. **Subsidy for National Irrigation Systems and Communal Irrigation Systems.** The amount of Eight Billion Four Hundred Eighty Million Four Hundred Forty Thousand Pesos (P8,480,440,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigation Systems (NIS) and Communal Irrigation Systems (CIS). The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigator's associations consistent with the standard specifications set by DPMH and using coconet bio-engineering solutions.

In no case shall said amount be used by NIA as management fee nor should it be used for its Personnel Services or MOOE requirements.

All existing NIS and CIS implemented by NIA shall be subject for validation and reporting of NEDA on a quarterly basis to be submitted to DBM and Congress.

In addition thereto, release of funds for CIS shall be subject to the written commitment of the irrigator's associations to: (i) assess amortization dues with reasonable interest rates from its members; and (ii) shoulder the maintenance and repair costs. Amortization dues paid by the irrigator's association shall be used by NIA for the regular maintenance of existing CIS and restoration of damaged CIS in the fourth to sixth class municipalities.

The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that that documents are likewise posted through a web portal for the purpose.

3. **Subsidy for Other Irrigation Projects.** The amount of Two Billion Seventy Seven Million One Hundred Eighty Seven Thousand Pesos (P2,077,187,000) appropriated herein shall be used for the implementation of Small Irrigation Projects and Pump Irrigation Systems.

All existing and ongoing irrigation projects whether national, communal, or small projects of NIA shall be subject for validation and evaluation of NEDA who shall submit a quarterly report to DBM and Congress containing information on commencement and target completion dates as well as annual budget allocation from commencement until the current year.

The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said documents are likewise posted on a web portal for the purpose.

4. Subsidy for Operating Requirements. The amount of One Billion Sixty Five Million Six Hundred Eighty Three Thousand Pesos (P1,065,683,000) appropriated herein shall be used by the NIA to augment its Personnel Services and MOOE requirements, except for the cost of the rehabilitation and regular maintenance of all existing NIS, which shall be funded from irrigation service fees.

Release of funds shall be subject to submission of quarterly reports on the utilization of corporate income, including those sourced from irrigation service fees.

5. Subsidy for Payment of Agri-Agra Bonds. The amount of One Billion Four Hundred Ninety Eight Million Eight Hundred Seventy Thousand Pesos (P1,498,870,000) appropriated herein shall be used to cover the payment of the Agri-Agra Bonds issued by National Development Company (NDC) in FYs 2006 and 2009 relative to the rehabilitation and repair of NIA's existing irrigation systems.

Release of funds shall be made directly to the NDC, based on the validated amount of loan principal and interest payments by the DOF.

6. Subsidy for Payment of Non-Power Component-Irrigation Share Cost of the San Roque Multipurpose Project. The amount of Three Billion Three Hundred Sixty Million Five Hundred Eighty Two Thousand Pesos (P3,360,582,000) appropriated herein shall be used to cover the payment of the non-power component-irrigation share cost of the San Roque Multipurpose Project in FYs 1999-2014.

Release of funds shall be made directly to the Power Sector Assets and Liabilities Management Corporation, based on the validated amount by the DOF.

7. Subsidy for Quick Response Fund. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein shall be used for the Quick Response Fund (QRF), which shall serve as a stand-by fund to be used for reconstruction and rehabilitation programs, activities or projects in order that the situation and living conditions of people in communities or areas stricken by calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, or any other purpose not authorized in this provision.

The NIA shall submit to the DBM, the National Disaster Risk Reduction and Management Council, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the utilization of the QRF. The Administrator of NIA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

8. Project Modification. The Administrator of NIA is authorized to modify the details within a program, activity or project, subject to the following: (i) the allotment released has not been obligated; (ii) may only be done once and until June 30, 2016, except if due to the occurrence of calamities; (iii) of the same project category; (iv) within the same legislative district and (v) undertaken by the same operating unit. In no case shall change in operating unit be allowed.

The NIA shall inform the DBM, copy furnished the House Committee on Appropriations, and the Senate Committee on Finance, in writing of every modification within five (5) calendar days from its approval. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that such modification is likewise posted on the NIA website within the same period.

9. Reportorial Requirement. The NIA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

10. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations - Others shall be observed by the NIA.

#### New Appropriations, by Programs/Activities/Projects

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	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
PROGRAMS			
General Administration and Support			
Operating Subsidy		P 1,065,683,000	P 1,065,683,000

## GENERAL APPROPRIATIONS ACT, FY 2016

Agri-Agra WDC Loan Repayment	1,498,870,000	1,498,870,000
Provision for the Non-Power Component of the San Roque Multi-Purpose Project	3,360,582,000	3,360,582,000
Payment of NIA's Obligation to CE-Casacnan for Water Delivery Fee	1,363,426,000	1,363,426,000
<b>Sub-total, General Administration and Support</b>	<b>7,288,561,000</b>	<b>7,288,561,000</b>
<b>Support to Operations</b>		
Quick Response Fund (QRF)	500,000,000	500,000,000
Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects	63,285,000	63,285,000
<b>Sub-total, Support to Operations</b>	<b>563,285,000</b>	<b>563,285,000</b>
<b>Operations</b>		
<b>MFO 1: IRRIGATION NETWORK SERVICES</b>	<b>10,108,014,000</b>	<b>10,108,014,000</b>
Extension/Expansion of Existing Irrigation System	3,003,457,000	3,003,457,000
Agno River Irrigation System Extension Project (ARISEP)	1,151,163,000	1,151,163,000
Ambayonan RIS Ext'n. Project, Pangasinan	100,000,000	100,000,000
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	140,000,000	140,000,000
Upper Sibuguey RIS Extension Project, Diplahan, Zamboanga, Sibugay	80,000,000	80,000,000
Lower Sibuguey II RIS Extension Project, Zamboanga, Sibugay	150,000,000	150,000,000
Malaig River Irrigation System Extension Project, Lanao del Sur	72,000,000	72,000,000
Other MIS (Extension/Expansion of EIS)	575,874,000	575,874,000
National Capital Region (NCR)	50,000,000	50,000,000
Region I - Ilocos	80,000,000	80,000,000
Region II - Cagayan Valley	80,000,000	80,000,000
Region III - Central Luzon	50,000,000	50,000,000
Region IVA - CALABARZON	23,500,000	23,500,000
Region IVB - MIMAROPA	30,000,000	30,000,000
Region V - Bicol	16,750,000	16,750,000
Region VIII - Eastern Visayas	99,995,000	99,995,000
Region X - Northern Mindanao	7,000,000	7,000,000
Region XII - SOCCSKSARGEN	59,000,000	59,000,000
Region XIII - CARAGA	35,000,000	35,000,000
Autonomous Region in Muslim Mindanao (ARMM)	44,629,000	44,629,000
<b>Other CIS (Extension/Expansion of EIS)</b>	<b>734,420,000</b>	<b>734,420,000</b>
Region I - Ilocos	27,000,000	27,000,000
Cordillera Administrative Region (CAR)	113,800,000	113,800,000



Region II - Cagayan Valley	38,090,000	38,090,000
Region III - Central Luzon	40,000,000	40,000,000
Region IVA - CALABARZON	50,000,000	50,000,000
Region IVB - MIMAROPA	62,500,000	62,500,000
Region V - Bicol	34,750,000	34,750,000
Region VI - Western Visayas	65,570,000	65,570,000
Region VII - Central Visayas	27,300,000	27,300,000
Region IX - Zamboanga Peninsula	35,000,000	35,000,000
Region XII - SOCCSKSARGEN	90,750,000	90,750,000
Region XIII - CARAGA	149,660,000	149,660,000
Repair, Operation and Maintenance of Pump Irrigations Systems	444,041,000	444,041,000
Operation and Maintenance of MIS Pump Irrigation Systems	168,020,000	168,020,000
Region I - Ilocos	12,000,000	12,000,000
Region II - Cagayan Valley	102,320,000	102,320,000
Region III - Central Luzon	27,000,000	27,000,000
Region V - Bicol	4,700,000	4,700,000
Region XIII - CARAGA	22,000,000	22,000,000
Repair of Groundwater Irrigation Systems	276,021,000	276,021,000
Region I - Ilocos	31,000,000	31,000,000
Cordillera Administrative Region (CAR)	17,850,000	17,850,000
Region II - Cagayan Valley	10,715,000	10,715,000
Region III - Central Luzon	42,300,000	42,300,000
Region IVA - CALABARZON	58,636,000	58,636,000
Region V - Bicol	80,000,000	80,000,000
Region VI - Western Visayas	20,520,000	20,520,000
Region X - Northern Mindanao	15,000,000	15,000,000
Irrigation Management Transfer Support Services	80,000,000	80,000,000
Irrigation Management Transfer Support Services - Proper	80,000,000	80,000,000
National Capital Region (NCR)	12,000,000	12,000,000
Region I - Ilocos	5,400,000	5,400,000
Cordillera Administrative Region (CAR)	4,500,000	4,500,000
Region II - Cagayan Valley	8,400,000	8,400,000
Region III - Central Luzon	9,692,000	9,692,000
Region IVA - CALABARZON	3,591,000	3,591,000
Region IVB - MIMAROPA	3,769,000	3,769,000
Region V - Bicol	3,670,000	3,670,000
Region VI - Western Visayas	4,039,000	4,039,000
Region VII - Central Visayas	3,820,000	3,820,000
Region VIII - Eastern Visayas	3,380,000	3,380,000
Region IX - Zamboanga Peninsula	3,100,000	3,100,000
Region X - Northern Mindanao	2,915,000	2,915,000
Region XI - Davao	3,250,000	3,250,000
Region XII - SOCCSKSARGEN	4,002,000	4,002,000
Region XIII - CARAGA	3,549,000	3,549,000
Autonomous Region in Muslim Mindanao (ARMM)	923,000	923,000
Climate Change Adaptation Works	698,512,000	698,512,000
Climate Change Adaption Works - Proper	197,069,000	197,069,000
National Capital Region (NCR)	20,000,000	20,000,000

Region I - Ilocos	60,483,000	60,483,000
Cordillera Administrative Region (CAR)	20,000,000	20,000,000
Region II - Cagayan Valley	31,286,000	31,286,000
Region III - Central Luzon	33,000,000	33,000,000
Region VII - Central Visayas	2,300,000	2,300,000
Region X - Northern Mindanao	10,000,000	10,000,000
Region XI - Davao	10,000,000	10,000,000
Region XIII - CARAGA	10,000,000	10,000,000
Upgrading/Rehabilitation of NIS Damaged by Typhoon Yolanda	501,443,000	501,443,000
Region IVB - MIMAROPA	3,420,000	3,420,000
Region VIII - Eastern Visayas	498,023,000	498,023,000
For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	236,793,000	236,793,000
National Capital Region (NCR)	86,793,000	86,793,000
Region I - Ilocos	15,000,000	15,000,000
Cordillera Administrative Region (CAR)	12,000,000	12,000,000
Region II - Cagayan Valley	9,500,000	9,500,000
Region III - Central Luzon	7,000,000	7,000,000
Region IVA - CALABARZON	14,000,000	14,000,000
Region IVB - MIMAROPA	12,000,000	12,000,000
Region V - Bicol	11,000,000	11,000,000
Region VI - Western Visayas	10,000,000	10,000,000
Region VII - Central Visayas	11,000,000	11,000,000
Region VIII - Eastern Visayas	10,300,000	10,300,000
Region IX - Zamboanga Peninsula	9,000,000	9,000,000
Region X - Northern Mindanao	5,000,000	5,000,000
Region XI - Davao	6,700,000	6,700,000
Region XII - SOCCSKSARGEN	7,000,000	7,000,000
Region XIII - CARAGA	10,500,000	10,500,000
Restoration/Rehabilitation of Existing Irrigation Systems	5,645,211,000	5,645,211,000
Aklan RIS Improvement Project (Dam Construction)	200,000,000	200,000,000
Restoration/Repair and Maintenance of IS (NIS) - Proper	2,327,144,000	2,327,144,000
Region I - Ilocos	336,540,000	336,540,000
Cordillera Administrative Region (CAR)	22,000,000	22,000,000
Region II - Cagayan Valley	277,354,000	277,354,000
Region III - Central Luzon	606,674,000	606,674,000
Region IVA - CALABARZON	113,756,000	113,756,000
Region IVB - MIMAROPA	85,000,000	85,000,000
Region V - Bicol	87,077,000	87,077,000
Region VI - Western Visayas	24,500,000	24,500,000
Region VII - Central Visayas	77,265,000	77,265,000
Region IX - Zamboanga Peninsula	42,925,000	42,925,000
Region X - Northern Mindanao	42,189,000	42,189,000
Region XI - Davao	83,000,000	83,000,000
Region XII - SOCCSKSARGEN	341,824,000	341,824,000
Region XIII - CARAGA	180,040,000	180,040,000
Autonomous Region in Muslim Mindanao (ARMM)	7,000,000	7,000,000
Restoration/Repair and Maintenance of IS (CIS)	2,439,839,000	2,439,839,000
Region I - Ilocos	224,910,000	224,910,000

Cordillera Administrative Region (CAR)	82,566,000	82,566,000
Region II - Cagayan Valley	225,820,000	225,820,000
Region III - Central Luzon	192,177,000	192,177,000
Region IVA - CALABARZON	145,642,000	145,642,000
Region IVB - MIMAROPA	121,743,000	121,743,000
Region V - Bicol	183,483,000	183,483,000
Region VI - Western Visayas	171,532,000	171,532,000
Region VII - Central Visayas	88,967,000	88,967,000
Region VIII - Eastern Visayas	237,032,000	237,032,000
Region IX - Zamboanga Peninsula	207,742,000	207,742,000
Region X - Northern Mindanao	161,500,000	161,500,000
Region XI - Davao	131,500,000	131,500,000
Region XII - SOCCSKSARGEN	102,877,000	102,877,000
Region XIII - CARAGA	146,048,000	146,048,000
Autonomous Region in Muslim Mindanao (ARMM)	16,300,000	16,300,000
Daet-Talisay RIS Camarines Norte	130,000,000	130,000,000
Rinconada Integrated Irrigation System	200,000,000	200,000,000
Cagaycay RIS, Camarines Sur	80,000,000	80,000,000
Coconet Slope Protection in National Irrigation Systems	230,174,000	230,174,000
Region I - Ilocos	4,492,000	4,492,000
Cordillera Administrative Region (CAR)	70,000,000	70,000,000
Region II - Cagayan Valley	37,110,000	37,110,000
Region III - Central Luzon	50,290,000	50,290,000
Region IVA - CALABARZON	8,690,000	8,690,000
Region IVB - MIMAROPA	2,800,000	2,800,000
Region V - Bicol	20,175,000	20,175,000
Region VI - Western Visayas	32,000,000	32,000,000
Region IX - Zamboanga Peninsula	350,000	350,000
Region X - Northern Mindanao	2,700,000	2,700,000
Region XI - Davao	1,567,000	1,567,000
Coconet Slope Protection in Communal Irrigation Systems	38,054,000	38,054,000
Cordillera Administrative Region (CAR)	1,500,000	1,500,000
Region II - Cagayan Valley	180,000	180,000
Region III - Central Luzon	5,000,000	5,000,000
Region IVA - CALABARZON	15,000,000	15,000,000
Region IVB - MIMAROPA	3,290,000	3,290,000
Region V - Bicol	5,234,000	5,234,000
Region VI - Western Visayas	7,500,000	7,500,000
Region IX - Zamboanga Peninsula	350,000	350,000
Sub-total, Operations	10,108,014,000	10,108,014,000
Total Programs and Activities	17,959,860,000	17,959,860,000
PROJECTS		
Locally-Funded Projects		
Water Management	11,026,250,000	11,026,250,000
Irrigation Systems	11,026,250,000	11,026,250,000
Marimay Small Reservoir Irrigation Project (SRIP), Apayao, CAR	30,000,000	30,000,000

Alfonso Lista Pump IP, Ifugao	50,000,000	50,000,000
Barbar SRIP, Ilocos Sur	5,000,000	5,000,000
Sulyec SRIP, Ilocos Norte	60,000,000	60,000,000
Dibuluan Irrigation Project, Isabela	87,849,000	87,849,000
Dabubu Irrigation Project, Isabela	22,175,000	22,175,000
Casacnan Multipurpose Irrigation Project-IC Phase II, Nueva Ecija	1,109,000,000	1,109,000,000
Balog-Balog Multipurpose Project, Phase II, Tarlac	3,000,000,000	3,000,000,000
Bulo Small Reservoir Irrigation Project, Bulacan	50,000,000	50,000,000
Upper Tabuating Reservoir Irrigation Project, Nueva Ecija	170,000,000	170,000,000
Balbalungao SRIP, Nueva Ecija	3,000,000	3,000,000
Quipot Irrigation Project, Batangas, Quezon	165,550,000	165,550,000
Macalelon SRIP, Quezon	75,000,000	75,000,000
Ibato-Iraan SRIP, Palawan	170,291,000	170,291,000
Bongabong River Irrigation Project, Oriental Mindoro	100,000,000	100,000,000
Bagtingon SRIP, Marinduque	3,000,000	3,000,000
Ibingan SRIP, Sorsogon	55,000,000	55,000,000
Sibagat SRIP, Camarines Sur	3,000,000	3,000,000
Barotac Viejo SRIP, Iloilo	201,000,000	201,000,000
Mabini-Cayacay SRIP, Bohol	85,000,000	85,000,000
Bonot-Bonot SRIP, Bohol	70,000,000	70,000,000
Nibulangan SRIP, Northern Leyte	200,000,000	200,000,000
Santa Rita SRIP, Western Samar	170,000,000	170,000,000
Bugko Irrigation Project, Northern Samar	233,378,000	233,378,000
Pinipisakan Irrigation Project, Northern Samar	240,000,000	240,000,000
Calbiga Irrigation Project, Western Samar	100,000,000	100,000,000
Bulao Irrigation Project, Northern Samar	30,000,000	30,000,000
Hagbay Irrigation Project, Northern Samar	40,000,000	40,000,000
Catarman-Bobon Irrigation Project, Northern Samar	160,000,000	160,000,000
Lison Valley IP, Pagadian City Zamboanga Sur	25,000,000	25,000,000
Talakag Irrigation Project Phase II, Bukidnon	122,779,000	122,779,000

Malitubog-Maridagao Irrigation Project II, North Cotabato	850,000,000	850,000,000
Bislig City Integrated Development Project-IC, Surigao del Sur	139,000,000	139,000,000
Umayam River Irrigation Project, Agusan del Sur	58,032,000	58,032,000
Ditsaan- Raman River IP, Lanao del Sur	20,000,000	20,000,000
Small Irrigation Project (SIP), Nationwide	1,373,339,000	1,373,339,000
Region I - Ilocos	65,885,000	65,885,000
Cordillera Administrative Region (CAR)	53,300,000	53,300,000
Region II - Cagayan Valley	84,800,000	84,800,000
Region III - Central Luzon	45,000,000	45,000,000
Region IVA - CALABARZON	61,466,000	61,466,000
Region IVB - MIMAROPA	132,494,000	132,494,000
Region V - Bicol	102,850,000	102,850,000
Region VI - Western Visayas	104,638,000	104,638,000
Region VII - Central Visayas	108,780,000	108,780,000
Region VIII - Eastern Visayas	102,138,000	102,138,000
Region IX - Zamboanga Peninsula	68,000,000	68,000,000
Region X - Northern Mindanao	92,710,000	92,710,000
Region XI - Davao	116,360,000	116,360,000
Region XII - SOCCSKSARGEN	94,780,000	94,780,000
Region XIII - CARAGA	92,138,000	92,138,000
Autonomous Region in Muslim Mindanao (ARMM)	48,000,000	48,000,000
Establishment of Groundwater Pump Irrigation Project (EGPIP) - Proper	259,807,000	259,807,000
Region I - Ilocos	111,416,000	111,416,000
Region II - Cagayan Valley	10,590,000	10,590,000
Region III - Central Luzon	41,900,000	41,900,000
Region IVA - CALABARZON	1,400,000	1,400,000
Region IVB - MIMAROPA	9,200,000	9,200,000
Region V - Bicol	34,591,000	34,591,000
Region VI - Western Visayas	20,416,000	20,416,000
Region VII - Central Visayas	28,294,000	28,294,000
Region VIII - Eastern Visayas	800,000	800,000
Region IX - Zamboanga Peninsula	400,000	400,000
Region X - Northern Mindanao	400,000	400,000
Region XII - SOCCSKSARGEN	200,000	200,000
Region XIII - CARAGA	200,000	200,000
Balikatan Sagip Patubig Program	203,550,000	203,550,000
Cordillera Administrative Region (CAR)	150,000,000	150,000,000
Region II - Cagayan Valley	12,300,000	12,300,000
Region VII - Central Visayas	41,250,000	41,250,000
Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper	351,000,000	351,000,000
National Capital Region (NCR)	183,170,000	183,170,000
Region I - Ilocos	8,160,000	8,160,000
Cordillera Administrative Region (CAR)	12,000,000	12,000,000
Region II - Cagayan Valley	19,455,000	19,455,000

Region III - Central Luzon	33,600,000	33,600,000
Region IVA - CALABARZON	16,796,000	16,796,000
Region IVB - MIMAROPA	3,500,000	3,500,000
Region V - Bicol	9,275,000	9,275,000
Region VI - Western Visayas	5,000,000	5,000,000
Region VII - Central Visayas	13,050,000	13,050,000
Region IX - Zamboanga Peninsula	1,800,000	1,800,000
Region X - Northern Mindanao	12,860,000	12,860,000
Region XI - Davao	4,545,000	4,545,000
Region XII - SOCCSKSARGEN	6,289,000	6,289,000
Region XIII - CARAGA	21,500,000	21,500,000
Massiping PIP, Phase I, Cagayan	95,000,000	95,000,000
Bantayan Irrigation Project, Northern Samar	100,000,000	100,000,000
Malinao Dam Improvement Project, Bohol	200,000,000	200,000,000
Benliw SRIP, Bohol	100,000,000	100,000,000
Hilabangan Irrigation Project, Negros Occidental	50,000,000	50,000,000
Upper Saug River Irrigation Project, Davao del Norte	50,000,000	50,000,000
Sapalan Irrigation Project, Maguindanao	50,000,000	50,000,000
Lasang RIS Improvement Project, Davao del Norte	100,000,000	100,000,000
Marikit Irrigation Project, Nueva Ecija and Vizcaya	50,000,000	50,000,000
Mat-i Ambacon Pananan (MAP) Irrigation Project	25,000,000	25,000,000
Gandara Irrigation Project - Concepcion Macube Area, Gandara, Western Samar	50,000,000	50,000,000
Improvement of Service Roads in Communal Irrigation Systems	65,500,000	65,500,000
Sub-total, Locally-Funded Project(s)	11,026,250,000	11,026,250,000
Foreign-Assisted Projects		
Water Management	3,757,074,000	3,757,074,000
Irrigation Systems	3,757,074,000	3,757,074,000
Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela (KOICA)	16,485,000	16,485,000
Participatory Irrigation Development Project Phase I, Nationwide (IBRD)	83,689,000	83,689,000
National Capital Region (NCR)	82,409,000	82,409,000
Region X - Northern Mindanao	1,280,000	1,280,000
National Irrigation Sector Rehabilitation and Improvement Project (JICA)	926,400,000	926,400,000

National Capital Region (NCR)	155,715,000	155,715,000
Region I - Ilocos	190,906,000	190,906,000
Region III - Central Luzon	80,000,000	80,000,000
Region IVA - CALABARZON	37,243,000	37,243,000
Region IVB - MIMAROPA	84,665,000	84,665,000
Region VI - Western Visayas	59,294,000	59,294,000
Region X - Northern Mindanao	39,350,000	39,350,000
Region XI - Davao	46,894,000	46,894,000
Region XII - SOCCSKSARGEN	153,532,000	153,532,000
Region XIII - CARAGA	78,801,000	78,801,000
Jalaur River Multi Purpose Project , Stage II, Iloilo (EDCF)	2,730,500,000	2,730,500,000
Sub-total, Foreign-Assisted Project(s)	3,757,074,000	3,757,074,000
Total Project(s)	14,783,324,000	14,783,324,000
TOTAL NEW APPROPRIATIONS	P32,743,184,000	P 32,743,184,000
New Appropriations, by Object of Expenditures =====		
(In Thousand Pesos)		
A. Programs/Locally-Funded Project(s) -----		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		28,986,110
Total Maintenance and Other Operating Expenses		28,986,110
Total Current Operating Expenditures		28,986,110
Total Programs/Locally-Funded Project(s)		28,986,110
B. Foreign Assisted Project(s) -----		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		3,757,074
Total Maintenance and Other Operating Expenses		3,757,074
Total Current Operating Expenditures		3,757,074
Total Programs/Foreign-Assisted Project(s)		3,757,074
TOTAL NEW APPROPRIATIONS		32,743,184

## K.10. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 28,169,000  
=====

New Appropriations, by Program/Projects  
=====Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P	15,000,000	P	15,000,000
Operations		13,169,000		13,169,000
MFO 1: SUPPORT TO UPSE TEACHING		6,500,000		6,500,000
MFO 2: SUPPORT TO UPSE RESEARCH		6,169,000		6,169,000
MFO 3: SUPPORT TO UPSE TRAINING/EXTENSION		500,000		500,000
Total, Programs		28,169,000		28,169,000
TOTAL NEW APPROPRIATIONS	P	28,169,000	P	28,169,000

## Special Provision(s)

1. Subsidy to the Philippine Center for Economic Development. The amount of Thirteen Million One Hundred Sixty Nine Thousand Pesos (P13,169,000) appropriated herein under the subsidy for Philippine Center for Economic Development (PCED) shall be used for its Research Program, which shall be consistent with, and directly related to, the priority programs of the government under the Philippine Development Plan (2011-2016).

The PCED shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Executive Director of PCED and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PCED website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCED.

New Appropriations, by Programs/Activities/Projects  
=====Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	15,000,000	P	15,000,000
Sub-total, General Administration and Support		15,000,000		15,000,000



<b>Operations</b>		
MFO 1: SUPPORT TO UPSE TEACHING	6,500,000	6,500,000
MFO 2: SUPPORT TO UPSE RESEARCH	6,169,000	6,169,000
MFO 3: SUPPORT TO UPSE TRAINING/EXTENSION	500,000	500,000
Sub-total, Operations	13,169,000	13,169,000
Total Programs and Activities	28,169,000	28,169,000
TOTAL NEW APPROPRIATIONS	P 28,169,000	P 28,169,000
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
A. Programs/Locally-Funded Project(s)		
-----		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		28,169
Total Maintenance and Other Operating Expenses		28,169
Total Current Operating Expenditures		28,169
Total Programs/Locally-Funded Project(s)		28,169
TOTAL NEW APPROPRIATIONS		28,169
		=====

## K.11. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the programs and projects as indicated hereunder.....P 1,272,887,000

## New Appropriations, by Program/Projects

=====

## Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P	41,450,000	P	41,450,000
Support to Operations		108,500,000		108,500,000
Operations		133,050,000		133,050,000
MFO 1: FARM PRODUCTION AND EXTENSION		133,050,000		133,050,000

Total, Programs	283,000,000	283,000,000
PROJECT(S)		
Locally-Funded Project(s)	989,887,000	989,887,000
Total, Project(s)	989,887,000	989,887,000
TOTAL NEW APPROPRIATIONS	P 1,272,887,000	P 1,272,887,000

**Special Provision(s)**

1. Coconut Development Fund and Coconut Consumers Stabilization Fund. The amount of Fifteen Million Pesos (P15,000,000) shall be used for the development of the coconut industry sourced from service fees on dessicated coconut and from levies on copra recacada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The Philippine Coconut Authority (PCA) shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Administrator of the PCA and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PCA website.

2. Subsidy to the Philippine Coconut Authority. The amount of Nine Hundred Eighty Nine Million Eight Hundred Eighty Seven Thousand Pesos (P989,887,000) appropriated herein under subsidy for the PCA shall be used for the following: (i) Accelerated Coconut Planting and Replanting Project; (ii) Coconut Fertilization; (iii) KAANIB Enterprise Development Project; (iv) Smallholders Oil Palm Plantation Development Project; and (v) Integrated Pest Management and Control.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 119 dated December 27, 2013.

The PCA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the targeted and actual number of small farmer beneficiaries, status of implementation of the projects, and project evaluation and/or assessment. The Administrator of PCA and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PCA website.

3. Coconut Palms as Natural Wind Breakers. In the implementation of its programs, projects and activities, the PCA shall encourage farmers to adopt the method of planting coconut palms to act as natural wind breakers along coastal areas.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

**New Appropriations, by Programs/Activities/Projects**

<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
PROGRAMS	Total		
General Administration and Support			
General Management and Supervision	P 41,450,000		P 41,450,000
Sub-total, General Administration and Support	41,450,000		41,450,000
Support to Operations			
a. Product Research and Development		25,800,000	25,800,000
b. Agricultural Research and Development		82,700,000	82,700,000

Sub-total, Support to Operations	108,500,000	108,500,000
Operations		
MFO 1: FARM PRODUCTION AND EXTENSION	133,050,000	133,050,000
Sub-total, Operations	133,050,000	133,050,000
Total Programs and Activities	283,000,000	283,000,000
PROJECTS		
Locally-Funded Projects		
Economic Development	989,887,000	989,887,000
Agriculture and Fisheries	989,887,000	989,887,000
a. Coconut Planting/Replanting Project	418,898,000	418,898,000
b. Coconut Fertilization Project	211,979,000	211,979,000
c. KANIB-Coconut Intercropping Project (CIP)	155,083,000	155,083,000
d. KANIB-Community/Household-Level Coconut Processing (CHLCP)	55,242,000	55,242,000
e. Smallholders Oil Palm Plantation Development Project	23,685,000	23,685,000
f. Integrated Pest Management and Control	125,000,000	125,000,000
Sub-total, Locally-Funded Project(s)	989,887,000	989,887,000
Total Project(s)	989,887,000	989,887,000
TOTAL NEW APPROPRIATIONS	P 1,272,887,000	P 1,272,887,000
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
A. Programs/Locally-Funded Project(s)		
=====		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,272,887
Total Maintenance and Other Operating Expenses		1,272,887
Total Current Operating Expenditures		1,272,887
Total Programs/Locally-Funded Project(s)		1,272,887
TOTAL NEW APPROPRIATIONS		1,272,887
		=====

## X.12. PHILIPPINE POSTAL CORPORATION

For subsidy requirements in accordance with the programs as indicated hereunder.....P 501,000,000

New Appropriations, by Program/Projects

<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>PROGRAMS</b>			
Operations	P 301,000,000		P 301,000,000
MFO 1: EXCELLENT POSTAL SERVICE		301,000,000	301,000,000
Total, Programs	301,000,000		301,000,000
<b>PROJECT(S)</b>			
Locally-Funded Project(s)		200,000,000	200,000,000
Total, Project(s)		200,000,000	200,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 501,000,000		P 501,000,000

**Special Provision(s)**

1. Subsidy for Philippine Postal Corporation. The amount of Two Hundred Million (P200,000,000) appropriated herein under subsidy for the Philippine Postal Corporation (PPC) shall be used for the renovation and improvement of the Central Mail Exchange Center where the existing operations of the Manila Central Post Office will be transferred. The Manila Central Post Office shall then be transferred to the appropriate cultural agency which shall undertake its adoptive reuse with due consideration of its cultural significance.

Release of funds shall be subject to the submission of a written agreement between PPC and the appropriate cultural agency on the transfer and adoptive reuse of the Manila Central Post Office.

The PPC shall submit to the DBM, the House Committee on Appropriations, the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Postmaster General of the PPC and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PPC website.

2. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Postal Corporation.

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>PROGRAMS</b>			
Operations			
MFO 1: EXCELLENT POSTAL SERVICE	P 301,000,000		P 301,000,000
Sub-total, Operations	301,000,000		301,000,000
Total Programs and Activities	301,000,000		301,000,000

**PROJECTS**

<b>Locally-Funded Projects</b>		
Buildings and Other Structures	200,000,000	200,000,000
Government Buildings	200,000,000	200,000,000
Construction of the Central Main Exchange Center	200,000,000	200,000,000
Sub-total, Locally-Funded Project(s)	200,000,000	200,000,000
Total Project(s)	200,000,000	200,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 501,000,000</b>	<b>P 501,000,000</b>

New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**  
 -----

**Current Operating Expenditures**

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	501,000
Total Maintenance and Other Operating Expenses	501,000
Total Current Operating Expenditures	501,000
Total Programs/Locally-Funded Project(s)	501,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>501,000</b>

**K.13. SOCIAL HOUSING FINANCE CORPORATION**

For subsidy requirements in accordance with the projects, as indicated hereunder.....P 908,516,000  
 =====

New Appropriations, by Program/Projects  
 =====

PROJECT(S)	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Locally-Funded Project(s)	P 908,516,000			P 908,516,000
Total, Project(s)	908,516,000			908,516,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 908,516,000</b>			<b>P 908,516,000</b>

**Special Provision(s)**

1. Subsidy to the Social Housing Finance Corporation. The amount of Nine Hundred Eight Million Five Hundred Sixteen Thousand Pesos (P908,516,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the Community Mortgage Program-the Housing Program for Informal Settler Families (ISF) Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board approved People's Plan, list of community associations, number of targeted beneficiaries and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAPC and their partner civil society organizations.

The SHFC shall submit to the DBM, the House Committee on Appropriations, the Senate Committee on Finance and the House and Senate Committees on Housing, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the targeted and actual number of beneficiaries. The President of the SHFC and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the SHFC website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SHFC.

**New Appropriations, by Programs/Activities/Projects**

=====

<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>PROJECTS</b>			
Locally-Funded Projects			
Buildings and Other Structures	P 908,516,000		P 908,516,000
Housing	908,516,000		908,516,000
Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila	908,516,000		908,516,000
Sub-total, Locally-Funded Project(s)	908,516,000		908,516,000
Total Project(s)	908,516,000		908,516,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 908,516,000</b>		<b>P 908,516,000</b>

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

=====

**Current Operating Expenditures**

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	908,516
Total Maintenance and Other Operating Expenses	908,516
Total Current Operating Expenditures	908,516
Total Programs/Locally-Funded Project(s)	908,516
<b>TOTAL NEW APPROPRIATIONS</b>	<b>908,516</b>

## K.14. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder.....P 42,030,000  
=====

New Appropriations, by Program/Projects  
=====Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P	42,030,000		P 42,030,000
		-----		-----
Total, Programs		42,030,000		42,030,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	42,030,000		P 42,030,000
		=====		=====

## Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Southern Philippines Development Authority.

New Appropriations, by Programs/Activities/Projects  
=====Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	42,030,000		P 42,030,000
		-----		-----
Sub-total, General Administration and Support		42,030,000		42,030,000
		-----		-----
Total Programs and Activities		42,030,000		42,030,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	42,030,000		P 42,030,000
		=====		=====

New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)  
=====

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 42,030  
-----

Total Maintenance and Other Operating Expenses	42,030
Total Current Operating Expenditures	42,030
Total Programs/Locally-Funded Project(s)	42,030
<b>TOTAL NEW APPROPRIATIONS</b>	<b>42,030</b>

## K.15. SUBIC BAY METROPOLITAN AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder.....P 2,029,108,000

New Appropriations, by Program/Projects

=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Support to Operations		P 2,029,108,000		P 2,029,108,000
Total, Programs		2,029,108,000		2,029,108,000
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 2,029,108,000</b>		<b>P 2,029,108,000</b>

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Subic Bay Metropolitan Authority.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Support to Operations				
Support to Operations		P 2,029,108,000		P 2,029,108,000
Sub-total, Support to Operations		2,029,108,000		2,029,108,000
Total Programs and Activities		2,029,108,000		2,029,108,000
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 2,029,108,000</b>		<b>P 2,029,108,000</b>



**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

-----

**Current Operating Expenditures****Maintenance and Other Operating Expenses****Financial Assistance/Subsidy**

2,029,108

**Total Maintenance and Other Operating Expenses**

2,029,108

**Total Current Operating Expenditures**

2,029,108

**Total Programs/Locally-Funded Project(s)**

2,029,108

**TOTAL NEW APPROPRIATIONS**

2,029,108

=====

**K.16. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY**

For subsidy and equity requirements in accordance with the programs, as indicated hereunder.....P 146,000,000

=====

**New Appropriations, by Program/Projects**

=====

**Current Operating Expenditures****PROGRAMS****General Administration and Support**

P 50,000,000 P 50,000,000

**Operations**

96,000,000 96,000,000

**MFO 1: ECOZONE DEVELOPMENT**

96,000,000 96,000,000

**Total, Programs**

50,000,000 96,000,000 146,000,000

**TOTAL NEW APPROPRIATIONS**

P 50,000,000 P 96,000,000 P 146,000,000

=====

**Special Provision(s)**

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

**New Appropriations, by Programs/Activities/Projects**

=====

**Current Operating Expenditures**

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personnel Services			

**PROGRAMS**

General Administration and Support			
General Management and Supervision	P	50,000,000	P 50,000,000
Sub-total, General Administration and Support		50,000,000	50,000,000
Operations			
NFO 1: ECOZONE DEVELOPMENT		96,000,000	96,000,000
Sub-total, Operations		96,000,000	96,000,000
Total Programs and Activities		50,000,000	96,000,000
TOTAL NEW APPROPRIATIONS	P	50,000,000	P 96,000,000
			146,000,000

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures**

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		50,000
Total Maintenance and Other Operating Expenses		50,000
Total Current Operating Expenditures		50,000
Capital Outlays		
Investment Outlay		96,000
Total Capital Outlays		96,000
Total Programs/Locally-Funded Project(s)		146,000
TOTAL NEW APPROPRIATIONS		146,000

**L. BSGC - OTHERS****New Appropriations, by Purpose**

=====

**Current Operating Expenditures**

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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TOTAL NEW APPROPRIATIONS

P 28,606,000

P 28,606,000

=====

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**Special Provision(s)**

1. **Budgetary Support to Government Corporations.** Income and revenues collected by GOCCs from all sources shall be used to cover its operating requirements. Any deficiency may be augmented by the budgetary support from the National Government, which may either be:

(a) Subsidy, which shall be used in accordance with the purposes identified: PROVIDED, That subsidy releases may be used for the payment of separation or retirement benefits and incentives resulting from an approved reorganization, merger, streamlining, abolition or privatization plan under R.A. No. 10149, other laws and issuances only by GOCCs which are financially unable to pay said benefits and/or incentives.

(b) Equity, which shall be used as capital investment of the National Government in accordance with the capitalization requirement under pertinent laws. In no case shall equity investments be used for the payment of salaries, allowances, incentives, and retirement and separation benefits, except in cases authorized by the DBM.

2. **Offsets Against Budgetary Support to Government Corporations.** The appropriations authorized herein may be offset by the BTr against the: (i) corporate payments of cash dividends under R.A. No. 7656; (ii) guarantee fees; (iii) advances for loans relented to corporations; (iv) obligations which are guaranteed by the National Government; and (v) other receivables of the government from the GOCCs.

If the total level of actual revenues at the end of the immediately preceding year, including income from liquid assets such as, but not limited to, interest in cash deposits, short-term and bond investments, and other fund sources of the GOCC, exceed the corresponding projections considered in the formulation of the current year's budgetary support program, the excess may be deducted from said program and the budgetary support may be reduced to the extent of such favorable result.

3. **Payment of Compensation and Benefits.** Payment of salaries, allowances and other benefits by GOCCs shall be made in accordance with applicable provisions of laws, rules and regulations such as, but not limited to, P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, Corporate Compensation Circular No. 10 dated February 15, 1999 and Memorandum Order No. 20, s. 2001. In addition, payment of separation or retirement benefits shall be computed in accordance with the rates, conditions and procedure prescribed under existing separation or retirement laws and guidelines issued thereon.

4. **Submission of Corporate Operating Budgets and Other Related Financial Statements.** All GOCCs, including GFIs, shall prepare their FY 2016 Corporate Operating Budgets (COBs) in accordance with E.O. No. 518, s. 1979 and the procedures and guidelines prescribed by the DBM. Said COBs together with their supporting financial statements shall be approved by their governing boards, and submitted to the Secretary of Budget and Management for review and evaluation as part of the budget process pursuant to Section 10, Chapter 4, Title XVII, Book IV of E.O. No. 292, s. 1987. The NEA, NPC and PNOC shall be governed further by the provisions of R.A. No. 7638.

5. **Implementation of Infrastructure Projects.** The respective heads of GOCCs shall comply with the restrictions on critical geo-hazard areas or no build zones identified by the Mines and Geo-Sciences Bureau and such other conditions provided under Section 25 of the General Provisions in this Act.

In the case of housing projects, the shelter agencies shall likewise adopt and promote the use of new and innovative housing technologies and materials to bring down the cost of housing and reduce any adverse impact of construction on the environment.

6. **Tobacco Fund.** The amount of Six Hundred Thirty Six Million Five Hundred Thousand Pesos (P636,500,000) appropriated herein shall be used by the National Tobacco Administration (NTA) for MOOE and Capital Outlay sourced from the proceeds of fifty percent (50%) of the tariff or taxes of imported leaf tobacco and fifty percent (50%) of the special taxes on locally manufactured Virginia type cigarettes, constituted into the Tobacco Fund in accordance with Section 5 of R.A. No. 4155.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The NTA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Administrator of the NTA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NTA website.

7. **Fund Releases.** Funds appropriated herein shall be under the administration of the DBM and released directly to the recipient GOCCs through the BTr, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. All requests for fund release either as subsidy or equity investment to GOCCs shall be included in the GOCCs' COB duly approved by their respective governing boards.

8. **Remittance of Cash Dividends.** Cash Dividends equivalent to at least fifty percent (50%) of the annual net earnings of GOCCs shall be remitted to the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

9. **Transparency Seal.** To enhance transparency and enforce accountability, all GOCCs shall maintain a Transparency Seal to be posted on their websites. The Transparency Seal shall contain the following: (i) corporation's mandates and functions, names of its officials with their position and designation, and its contact information; (ii) approved COB and corresponding targets including any amount of budgetary support from the National Government; (iii) realignments made pursuant to the special provisions in this Act; (iv) annual procurement plan/s and contracts awarded with the winning supplier, contractor or consultant; (v) major programs and projects categorized in accordance with the five key results areas under E.O. No. 43, s. 2011 and their target beneficiaries; (vi) status of implementation, evaluation and/or assessment reports of said programs or projects; (vii) Budget and Financial Accountability Reports,

pursuant to COA and DBM J.C. No. 2014-1 dated July 1, 2014; and (viii) year-end financial reports and trial balances for the last three (3) fiscal years.

The respective heads of GOCCs and their web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of GOCCs.

#### New Appropriations, by Purpose

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#### Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
BSGC - Others				
1. Rest of Budgetary Support to Government-Owned and/or Controlled Corporations, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29	P	28,606,000	P	28,606,000
		<u>28,606,000</u>		<u>28,606,000</u>
Sub-Total, BSGC-Others				
		<u>28,606,000</u>		<u>28,606,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>28,606,000</u>	P	<u>28,606,000</u>

#### New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

#### Current Operating Expenditures

##### Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	P	28,606
		<u>28,606</u>
<b>Total Maintenance and Other Operating Expenses</b>		<u>28,606</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>28,606</u>
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