

H. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

H.1. LIGHT RAIL TRANSIT AUTHORITY

For subsidy requirements in accordance with the programs and projects as indicated hereunder.....P 922,764,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support		P 579,204,000		P 579,204,000
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Total, Programs	579,204,000	579,204,000
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PROJECT(S)		
Locally-Funded Project(s)	343,560,000	343,560,000
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Total, Project(s)	343,560,000	343,560,000
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TOTAL NEW APPROPRIATIONS	P 922,764,000	P 922,764,000
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Special Provision(s)

1. Special Provisions Applicable to all Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Light Rail Transit Authority.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 579,204,000			P 579,204,000
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Sub-total, General Administration and Support		579,204,000		579,204,000
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Total Programs and Activities		579,204,000		579,204,000
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PROJECTS				
Locally-Funded Projects				
Non Road Transport Infrastructure		343,560,000		343,560,000
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Railways		343,560,000		343,560,000
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Rehabilitation of LRT Line 2		343,560,000		343,560,000
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Sub-total, Locally-Funded Project(s)		343,560,000		343,560,000
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Total Project(s)		343,560,000		343,560,000
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TOTAL NEW APPROPRIATIONS	P 922,764,000			P 922,764,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

 Financial Assistance/Subsidy

922,764

Total Maintenance and Other Operating Expenses	922,764
Total Current Operating Expenditures	922,764
Total Programs/Locally-Funded Project(s)	922,764
TOTAL NEW APPROPRIATIONS	922,764

H.2. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the programs and projects, as indicated hereunder.....P 1,820,122,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
General Administration and Support	P 500,000,000			P 500,000,000
Total, Programs		500,000,000		500,000,000
PROJECT(S)				
Locally-Funded Project(s)	P 1,320,122,000			P 1,320,122,000
Total, Project(s)		1,320,122,000		1,320,122,000
TOTAL NEW APPROPRIATIONS	P 1,820,122,000			P 1,820,122,000

Special Provision(s)

1. Subsidy for Philippine National Railways. The amount of One Billion Three Hundred Twenty Million One Hundred Twenty Two Thousand Pesos (P1,320,122,000) appropriated herein under projects for Philippine National Railways (PNR) shall be used for the implementation of the following projects for the Main Line South Railways: Tracks Development, Rolling Stocks Maintenance, Bridge Repair and Rehabilitation, and Level Crossings.

Release of funds for each of the above projects shall be subject to submission of a program of work.

The PNR shall submit to the DBM, the House Committee on Appropriations, the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The President of the PNR and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PNR website.

2. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine National Railways.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 500,000,000			P 500,000,000

GENERAL APPROPRIATIONS ACT, FY 2016

Sub-total, General Administration and Support	500,000,000	500,000,000
Total Programs and Activities	500,000,000	500,000,000
PROJECTS		
Locally-Funded Projects		
Non Road Transport Infrastructure	1,320,122,000	1,320,122,000
Railways	1,320,122,000	1,320,122,000
Sub-total, Locally-Funded Project(s)	1,320,122,000	1,320,122,000
Total Project(s)	1,320,122,000	1,320,122,000
TOTAL NEW APPROPRIATIONS	P 1,820,122,000	1,820,122,000
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
A. Programs/Locally-Funded Project(s)		

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,820,122
Total Maintenance and Other Operating Expenses		1,820,122
Total Current Operating Expenditures		1,820,122
Total Programs/Locally-Funded Project(s)		1,820,122
TOTAL NEW APPROPRIATIONS		1,820,122
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