

G. DEPARTMENT OF TRADE AND INDUSTRY

G.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder.....P 40,000,000
=====

New Appropriations, by Program/Projects
=====

Current Operating Expenditures

| <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|-------------------------------|---|----------------------------|--------------|
|-------------------------------|---|----------------------------|--------------|

PROGRAMS

| | | |
|------------------------------------|---------------------|---------------------|
| General Administration and Support | P 40,000,000 | P 40,000,000 |
| | ----- | ----- |
| Total, Programs | 40,000,000 | 40,000,000 |
| | ----- | ----- |
| TOTAL NEW APPROPRIATIONS | P 40,000,000 | P 40,000,000 |
| | ===== | ===== |

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

| <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|-------------------------------|---|----------------------------|--------------|
|-------------------------------|---|----------------------------|--------------|

PROGRAMS

| | | | |
|---|---------------------|--|---------------------|
| General Administration and Support | | | |
| General Management and Supervision | P 40,000,000 | | P 40,000,000 |
| | ----- | | ----- |
| Sub-total, General Administration and Support | 40,000,000 | | 40,000,000 |
| | ----- | | ----- |
| Total Programs and Activities | 40,000,000 | | 40,000,000 |
| | ----- | | ----- |
| TOTAL NEW APPROPRIATIONS | P 40,000,000 | | P 40,000,000 |
| | ===== | | ===== |

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

| | | |
|--|--|---------------|
| Maintenance and Other Operating Expenses | | |
| Financial Assistance/Subsidy | | 40,000 |
| | | ----- |
| Total Maintenance and Other Operating Expenses | | 40,000 |
| | | ----- |
| Total Current Operating Expenditures | | 40,000 |
| | | ----- |
| Total Programs/Locally-Funded Project(s) | | 40,000 |
| | | ----- |
| TOTAL NEW APPROPRIATIONS | | 40,000 |
| | | ===== |

G.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 195,000,000
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New Appropriations, by Program/Projects
=====

| | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|--|---------------------------------------|---|------------------------|--------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| PROGRAMS | | | | |
| General Administration and Support | P 9,500,000 | | P 9,500,000 | |
| Support to Operations | | 5,000,000 | | 5,000,000 |
| Operations | | 180,500,000 | | 180,500,000 |
| NFO 1: TRADE PROMOTION ACTIVITIES | | 180,500,000 | | 180,500,000 |
| Total, Programs | | 195,000,000 | | 195,000,000 |
| TOTAL NEW APPROPRIATIONS | P 195,000,000 | | P 195,000,000 | |

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions.

New Appropriations, by Programs/Activities/Projects
=====

| | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|--|---------------------------------------|---|------------------------|------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Administration and Support Services | P 9,500,000 | | P 9,500,000 | |
| Sub-total, General Administration and Support | | 9,500,000 | | 9,500,000 |
| Support to Operations | | | | |
| Public Information, Creative Arts, Audio Visual and Exhibition and Design Services | | 5,000,000 | | 5,000,000 |
| Sub-total, Support to Operations | | 5,000,000 | | 5,000,000 |

| | | |
|-----------------------------------|---------------|---------------|
| Operations | | |
| MFO 1: TRADE PROMOTION ACTIVITIES | 180,500,000 | 180,500,000 |
| | ----- | ----- |
| Sub-total, Operations | 180,500,000 | 180,500,000 |
| | ----- | ----- |
| Total Programs and Activities | 195,000,000 | 195,000,000 |
| | ----- | ----- |
| TOTAL NEW APPROPRIATIONS | P 195,000,000 | P 195,000,000 |
| | ----- | ----- |

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

| | |
|------------------------------|---------|
| Financial Assistance/Subsidy | 195,000 |
| | ----- |

| | |
|--|---------|
| Total Maintenance and Other Operating Expenses | 195,000 |
| | ----- |

| | |
|--------------------------------------|---------|
| Total Current Operating Expenditures | 195,000 |
| | ----- |

| | |
|--|---------|
| Total Programs/Locally-Funded Project(s) | 195,000 |
| | ----- |

| | |
|--------------------------|---------|
| TOTAL NEW APPROPRIATIONS | 195,000 |
| | ----- |

G.3. PHILIPPINE ECONOMIC ZONE AUTHORITY

| | |
|---|-----------------|
| For subsidy requirements in accordance with the programs, as indicated hereunder..... | P 2,105,959,000 |
| | ----- |

New Appropriations, by Program/Projects

=====

Current Operating Expenditures

| <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|-------------------------------|---|----------------------------|--------------|
|-------------------------------|---|----------------------------|--------------|

PROGRAMS

| | | |
|-----------------------|-----------------|-----------------|
| Support to Operations | P 2,105,959,000 | P 2,105,959,000 |
| | ----- | ----- |

| | | |
|-----------------|---------------|---------------|
| Total, Programs | 2,105,959,000 | 2,105,959,000 |
| | ----- | ----- |

| | | |
|--------------------------|-----------------|-----------------|
| TOTAL NEW APPROPRIATIONS | P 2,105,959,000 | P 2,105,959,000 |
| | ----- | ----- |

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|----------------------------------|-------------------------------|---|----------------------------|-----------------|
| PROGRAMS | | | | |
| Support to Operations | | | | |
| Support to Operations | | P 2,105,959,000 | | P 2,105,959,000 |
| Sub-total, Support to Operations | | 2,105,959,000 | | 2,105,959,000 |
| Total Programs and Activities | | 2,105,959,000 | | 2,105,959,000 |
| TOTAL NEW APPROPRIATIONS | | P 2,105,959,000 | | P 2,105,959,000 |

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

 Financial Assistance/Subsidy

2,105,959

Total Maintenance and Other Operating Expenses

2,105,959

Total Current Operating Expenditures

2,105,959

Total Programs/Locally-Funded Project(s)

2,105,959

TOTAL NEW APPROPRIATIONS

2,105,959

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