

F. DEPARTMENT OF TOURISM

F.1. TOURISM PROMOTIONS BOARD

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 500,000,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 15,681,000		P 15,681,000	
Support to Operations		8,647,000		8,647,000
Operations		475,672,000		475,672,000
MFO 1: TOURISM PROMOTIONS SERVICES		475,672,000		475,672,000
Total, Programs		500,000,000		500,000,000
TOTAL NEW APPROPRIATIONS	P 500,000,000		P 500,000,000	

Special Provision(s)

1. **Tourism Promotions Fund.** The amount of One Billion Six Hundred Forty Million Five Hundred Fifty Two Thousand Pesos (P1,640,552,000) shall be used for tourism promotion and marketing activities by the Tourism Promotions Board (TPB) sourced from the following and constituted into the Tourism Promotions Fund in accordance with Section 55 of R.A. No. 9593.

- (a) Seventy percent (70%) of the DGT share in the net income of the Duty Free Philippines Corporation;
- (b) At least twenty-five percent (25%) of the National Government share from PAGCOR; and
- (c) At least twenty five percent (25%) of the National Government share from international airports and seaports.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The TPB shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Chief Operating Officer of the TPB and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the TPB website.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the TPB.

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

PROGRAMS

General Administration and Support		
General Management and Supervision	P 15,681,000	P 15,681,000
Sub-total, General Administration and Support	15,681,000	15,681,000
Support to Operations		
Planning, Policy Formulation, and Other Support Services	8,647,000	8,647,000
Sub-total, Support to Operations	8,647,000	8,647,000
Operations		
NFO 1: TOURISM PROMOTIONS SERVICES	475,672,000	475,672,000
Sub-total, Operations	475,672,000	475,672,000
Total Programs and Activities	500,000,000	500,000,000
TOTAL NEW APPROPRIATIONS	P 500,000,000	P 500,000,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		500,000
Total Maintenance and Other Operating Expenses		500,000
Total Current Operating Expenditures		500,000
Total Programs/Locally-Funded Project(s)		500,000
TOTAL NEW APPROPRIATIONS		500,000