

D. DEPARTMENT OF HEALTH

D.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 202,144,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations		P 202,144,000		P 202,144,000
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MFO 1: HOSPITAL SERVICES	202,144,000	202,144,000
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Total, Programs	202,144,000	202,144,000
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TOTAL NEW APPROPRIATIONS	P 202,144,000	P 202,144,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Lung Center of the Philippines.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
MFO 1: HOSPITAL SERVICES	P 202,144,000			P 202,144,000
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Sub-total, Operations	202,144,000			202,144,000
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Total Programs and Activities	202,144,000			202,144,000
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TOTAL NEW APPROPRIATIONS	P 202,144,000			P 202,144,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

 Financial Assistance/Subsidy

202,144

 Total Maintenance and Other Operating Expenses

202,144

 Total Current Operating Expenditures

202,144

Total Programs/Locally-Funded Project(s)

202,144

TOTAL NEW APPROPRIATIONS

202,144

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D.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 565,071,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 292,865,000			P 292,865,000
Operations		272,206,000		272,206,000
MFO 1: HOSPITAL SERVICES		272,206,000		272,206,000
Total, Programs		565,071,000		565,071,000
TOTAL NEW APPROPRIATIONS	P 565,071,000			P 565,071,000

Special Provision(s)

1. Subsidy to the National Kidney and Transplant Institute. The amount of Two Hundred Two Million Eight Hundred Sixty Five Thousand Pesos (P202,865,000) appropriated herein under the subsidy for the National Kidney and Transplant Institute (NKTII) shall be used exclusively for the amortization payments to the NHA for acquisition of the land where the NKTII is situated and shall not be realigned.

The NKTII shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Executive Director of NKTII and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NKTII website.

2. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Kidney and Transplant Institute.

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 292,865,000			P 292,865,000
Sub-total, General Administration and Support		292,865,000		292,865,000
Operations				
MFO 1: HOSPITAL SERVICES		272,206,000		272,206,000

Sub-total, Operations	272,206,000	272,206,000
Total Programs and Activities	565,071,000	565,071,000
TOTAL NEW APPROPRIATIONS	P 565,071,000	P 565,071,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

565,071

Total Maintenance and Other Operating Expenses

565,071

Total Current Operating Expenditures

565,071

Total Programs/Locally-Funded Project(s)

565,071

TOTAL NEW APPROPRIATIONS

565,071

D.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder.....P 927,323,000

New Appropriations, by Program/Projects
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Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support	P 41,400,000			P 41,400,000
Operations		443,294,000		443,294,000
MFO 1: HOSPITAL SERVICES		395,412,000		395,412,000
MFO 2: RESEARCH AND DEVELOPMENT SERVICES		17,412,000		17,412,000
MFO 3: EDUCATION AND TRAINING FOR HEALTH PROFESSIONALS		30,470,000		30,470,000

GENERAL APPROPRIATIONS ACT, FY 2016

Total, Programs	484,694,000	484,694,000
PROJECT(S)		
Locally-Funded Project(s)	442,629,000	442,629,000
Total, Project(s)	442,629,000	442,629,000
TOTAL NEW APPROPRIATIONS	P 927,323,000	P 927,323,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Children's Medical Center.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 41,400,000			P 41,400,000
Sub-total, General Administration and Support	41,400,000			41,400,000
Operations				
MFO 1: HOSPITAL SERVICES		395,412,000		395,412,000
MFO 2: RESEARCH AND DEVELOPMENT SERVICES		17,412,000		17,412,000
MFO 3: EDUCATION AND TRAINING FOR HEALTH PROFESSIONALS		30,470,000		30,470,000
Sub-total, Operations		443,294,000		443,294,000
Total Programs and Activities		484,694,000		484,694,000
PROJECT(S)				
Locally-Funded Projects				
Buildings and Other Structures		442,629,000		442,629,000
Health Facilities		442,629,000		442,629,000
Final Payment to National Housing Authority for the Lot Occupied by PCMC		442,629,000		442,629,000
Sub-total, Locally-Funded Project(s)		442,629,000		442,629,000
Total Project(s)		442,629,000		442,629,000
TOTAL NEW APPROPRIATIONS	P 927,323,000			P 927,323,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	927,323
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Total Maintenance and Other Operating Expenses	927,323
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Total Current Operating Expenditures	927,323
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Total Programs/Locally-Funded Project(s)	927,323
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TOTAL NEW APPROPRIATIONS	927,323
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D.4. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 719,147,000

New Appropriations, by Program/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 390,000,000			P 390,000,000
Operations		329,147,000		329,147,000
MFO 1: HOSPITAL SERVICES		329,147,000		329,147,000
Total, Programs		719,147,000		719,147,000
TOTAL NEW APPROPRIATIONS	P 719,147,000			P 719,147,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	390,000,000		P 390,000,000
Sub-total, General Administration and Support		390,000,000		390,000,000
Operations				
MFO 1: HOSPITAL SERVICES		329,147,000		329,147,000
Sub-total, Operations		329,147,000		329,147,000
Total Programs and Activities		719,147,000		719,147,000
TOTAL NEW APPROPRIATIONS	P	719,147,000		P 719,147,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				719,147
Total Maintenance and Other Operating Expenses				719,147
Total Current Operating Expenditures				719,147
Total Programs/Locally-Funded Project(s)				719,147
TOTAL NEW APPROPRIATIONS				719,147

D.5. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 55,646,000

New Appropriations, by Program/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

PROGRAMS

Operations	P	55,646,000	P	55,646,000
MFO 1: RESEARCH AND DEVELOPMENT SERVICES		44,000,000		44,000,000
MFO 2: TECHNICAL ADVISORY AND ADVOCACY SERVICES		10,646,000		10,646,000
MFO 3: REGULATION OF TRADITIONAL AND ALTERNATIVE MEDICINE PRACTICE		1,000,000		1,000,000
Total, Programs		55,646,000		55,646,000
TOTAL NEW APPROPRIATIONS	P	55,646,000	P	55,646,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute of Traditional and Alternative Health Care.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

Operations				
MFO 1: RESEARCH AND DEVELOPMENT SERVICES	P	44,000,000	P	44,000,000
MFO 2: TECHNICAL ADVISORY AND ADVOCACY SERVICES		10,646,000		10,646,000
MFO 3: REGULATION OF TRADITIONAL AND ALTERNATIVE MEDICINE PRACTICE		1,000,000		1,000,000
Sub-total, Operations		55,646,000		55,646,000
Total Programs and Activities		55,646,000		55,646,000
TOTAL NEW APPROPRIATIONS	P	55,646,000	P	55,646,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

55,646

GENERAL APPROPRIATIONS ACT, FY 2016

Total Maintenance and Other Operating Expenses	55,646

Total Current Operating Expenditures	55,646

Total Programs/Locally-Funded Project(s)	55,646

TOTAL NEW APPROPRIATIONS	55,646
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