

B. DEPARTMENT OF ENERGY

B.1. NATIONAL ELECTRIFICATION ADMINISTRATION

For subsidy requirements in accordance with the projects as indicated hereunder.....P 2,476,984,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROJECT(S)				
Locally-Funded Project(s)		P 2,476,984,000		P 2,476,984,000

Total, Project(s)	2,476,984,000	2,476,984,000
TOTAL NEW APPROPRIATIONS	P 2,476,984,000	P 2,476,984,000

Special Provision(s)

1. Subsidy to the National Electrification Administration. The amount of Two Billion Four Hundred Seventy Six Million Nine Hundred Eighty Four Thousand Pesos (P2,476,984,000) appropriated herein as subsidy for the NEA shall be used in support of the following projects:

Sitio Electrification Projects	P 1,817,384,000
Electrification of the NHA Yolanda Permanent Housing Sites	659,600,000

The NEA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding two percent (2%) of the project cost. The authorized EAO expenses shall be limited to: (i) pre-construction activities after detailed engineering; (ii) construction project management; (iii) testing and quality control; (iv) acquisition, rehabilitation and repair of related equipment and parts; and (v) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

In the implementation of the above Projects, the NEA shall observe the following:

- (a) For Sitio Electrification Projects, prioritize sitios where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA-NSCB as well as those with the high probability of being energized;
- (b) Loans outlay to electric cooperatives shall be recorded as equity contribution of the National Government to NEA when its authorized capitalization is increased by law, while grants thereto remain to be treated as subsidy; and
- (c) Prohibition on the use of subsidy for the payment of salaries, allowances, incentives, separation or retirement benefits.

Release of funds shall be subject to the submission of: (i) for Sitio Electrification Projects, a certification from the barangay chairperson on the population and number of houses per sitio, map of the municipality or city indicating the sitios and barangays to be energized and cost of energizing a sitio; and (ii) for Electrification of the NHA Yolanda Permanent Housing Sites, the targeted number of housing units to be energized.

The NEA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Administrator of NEA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the NEA website.

2. Bottom-Up Budgeting Projects. The amount of Twenty Seven Million Two Hundred Eighty Two Thousand Eight Hundred Fifty Three Pesos (P27,282,853) appropriated herein under the Sitio Electrification Projects shall be used for the Bottom-Up Budgeting (BuB) Projects. LGUs that will implement BuB Projects shall be limited to those that have complied with the requirements of Good Financial Housekeeping under the Seal of Good Local Governance and LGU Public Financial Management Improvement Program pursuant to DBM-DILG-DSWD-NAPC JMC No. 5 dated October 1, 2014 and such other criteria as may be provided in the guidelines.

The NEA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments of BuB projects. The Administrator of NEA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted through the OpenBuB Portal.

3. Special Provisions Applicable to all Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations- Others shall be observed by the NEA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROJECTS				
Locally-Funded Projects				
Power and Communication Infrastructure		P 2,476,984,000		P 2,476,984,000
Electrification		2,476,984,000		2,476,984,000
Sitio Electrification Project		1,817,384,000		1,817,384,000

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Electrification of the NHA Yolanda Permanent Housing Sites	659,600,000	659,600,000
Sub-total, Locally-Funded Project(s)	2,476,984,000	2,476,984,000
Total Project(s)	2,476,984,000	2,476,984,000
TOTAL NEW APPROPRIATIONS	P 2,476,984,000	P 2,476,984,000

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	2,476,984
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Total Maintenance and Other Operating Expenses	2,476,984
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Total Current Operating Expenditures	2,476,984
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Total Programs/Locally-Funded Project(s)	2,476,984
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TOTAL NEW APPROPRIATIONS	2,476,984
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D.2. NATIONAL POWER CORPORATION

For subsidy requirements in accordance with the programs and project, as indicated hereunder.....P 2,063,341,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations	P 1,757,341,000			P 1,757,341,000
MFO 1: SUPPLY OF ELECTRICITY IN MISSIONARY AREAS	1,757,341,000			1,757,341,000
Total, Programs	1,757,341,000			1,757,341,000
PROJECT(S)				
Locally-Funded Project(s)	306,000,000			306,000,000
Total, Project(s)	306,000,000			306,000,000
TOTAL NEW APPROPRIATIONS	P 2,063,341,000			P 2,063,341,000

Special Provision(s)

1. Subsidy to the National Power Corporation. The amount of Two Billion Sixteen Million Nine Hundred Three Thousand Pesos (P2,016,903,000) appropriated herein shall be used for the capital requirements of the Small Power Utilities Group (SPUG).

Release of funds shall be subject to the submission of the program of work for each SPUG plant covered indicating the project description and implementation schedule.

The NPC shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The President of NPC and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NPC website.

2. Subsidy for the Bataan Nuclear Power Plant. The amount of Forty Six Million Four Hundred Thirty Eight Thousand Pesos (P46,438,000) appropriated herein shall be used by the NPC for the barest and most essential requirements of the Bataan Nuclear Power Plant.

The NPC shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The President of NPC and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NPC website.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NPC.

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
Operations			
MFO 1: SUPPLY OF ELECTRICITY IN MISSIONARY AREAS	P 1,757,341,000		P 1,757,341,000
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Sub-total, Operations	1,757,341,000		1,757,341,000
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Total Programs and Activities	1,757,341,000		1,757,341,000
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PROJECTS			
Locally-Funded Projects			
Power and Communication Infrastructure	306,000,000		306,000,000
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Energy Efficiency and Conservation	306,000,000		306,000,000
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Construction of Transmission Lines and Substation Facilities	306,000,000		306,000,000
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Sub-total, Locally-Funded Project(s)	306,000,000		306,000,000
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Total Project(s)	306,000,000		306,000,000
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TOTAL NEW APPROPRIATIONS	P 2,063,341,000		P 2,063,341,000
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GENERAL APPROPRIATIONS ACT, FY 2016

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy

2,063,341

Total Maintenance and Other Operating Expenses

2,063,341

Total Current Operating Expenditures

2,063,341

Total Programs/Locally-Funded Project(s)

2,063,341

TOTAL NEW APPROPRIATIONS

2,063,341

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