

**D. LOCAL GOVERNMENT SUPPORT FUND**

For financial subsidy to local government units, as indicated hereunder.....P19,076,671,000  
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**New Appropriations, by Purpose**  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P19,076,671,000</b>		<b>P19,076,671,000</b>
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**Special Provision(s)**

1. **Financial Assistance to LGUs.** The amount of Eight Hundred Sixty Two Million Five Hundred Thirty Eight Thousand Pesos (P862,538,000) appropriated herein for financial assistance to LGUs shall be used to support the various priority programs and projects of LGUs.

2. **Bottom-Up Budgeting Projects.** The amount of Eleven Billion Seven Hundred Fourteen Million One Hundred Thirty Three Thousand Pesos (P11,714,133,000) appropriated under the Local Government Support Fund shall be used for the Bottom-up Budgeting (BuB) Projects composed of:

LGSF - Community Based Monitoring System and Community Food Production	P 704,058,000
LGSF - Basic Education	1,011,477,000
LGSF - Health	1,065,144,000
LGSF - Disaster Risk Reduction Management	2,094,046,000
LGSF - Local Roads	5,552,845,000
LGSF - Water Supply	688,401,000
LGSF - Other Local Projects	56,278,000
LGSF - Irrigation	541,884,000

LGUs that will implement BuB Projects shall be limited to those that have complied with the requirements of Good Financial Housekeeping under the Seal of Good Local Governance and LGU Public Financial Management Improvement Program pursuant to DBM-DILG-DSMD-MAPC JMC No. 5 dated October 1, 2014 and such other criteria as may be provided in the guidelines.

The LGU-implementing agencies shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments of BuB projects.

3. Rehabilitation and Upgrading of Provincial Roads. The amount of Six Billion Five Hundred Million Pesos (P6,500,000,000) appropriated herein for the rehabilitation and upgrading of provincial roads shall be implemented in the provinces identified based on: (i) compliance with DILG's Seal of Good Financial Housekeeping; (ii) focus geographical areas under National Budget Memorandum Nos. 118 and 119 dated April 25, 2013 and December 27, 2013, respectively; (iii) Special Local Road Fund completion rate; (iv) percentage shares of unpaved roads; and (v) percentage share of fair-to-good roads.

The implementing province shall comply with the following in the implementation of this provision:

a) Submission to the DILG at the start of the year of: (i) Provincial Road Network Plan with technical plans and costs estimates for the two (2) priority projects; (ii) proof of disbursement of previous year's maintenance budget for roads; and (iii) Local Road Management Assessment Report;

b) Submission to the DBM of Public Financial Management Assessment Report and such other requirements as may be provided in the guidelines issued by DBM;

c) Strict adherence to the provisions of R.A. No. 9184, its IRR and GPPB guidelines;

d) Observance of the design, plan, specifications, and such other standards and policies of the National Government;

e) Commitment to fund the cost of maintenance and repairs; and

f) The amount released to the LGUs shall be recorded as trust funds to be used for the specified purpose.

The implementing province shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Local Chief Executive and the LGU's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted through the Open Road Portal.

New Appropriations, by Purpose  
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
Purpose(s)				
1. Financial Subsidy to Local Government Units	P 862,538,000			P 862,538,000
2. Bottom-up Budgeting Projects		11,714,133,000		11,714,133,000
3. Rehabilitation and Upgrading of Provincial Roads		6,500,000,000		6,500,000,000
Sub-total, Purpose(s)		<u>19,076,671,000</u>		<u>19,076,671,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<u>P19,076,671,000</u>		<u>P19,076,671,000</u>
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**New Appropriations, by Object of Expenditures**

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**(In Thousand Pesos)****Current Operating Expenditures****Maintenance and Other Operating Expenses****Financial Assistance/Subsidy****19,076,671****Total Maintenance and Other Operating Expenses****19,076,671****TOTAL NEW APPROPRIATIONS****19,076,671**

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