

R.6. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 109,612,000  
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New Appropriations, by Program/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 12,584,000	P 6,523,000	P	P 19,107,000
Operations	31,654,000	12,749,000		44,403,000
MFO 1: HIGHER EDUCATION SERVICES	31,654,000	12,749,000		44,403,000
Total, Programs	44,238,000	19,272,000		63,510,000

**PROJECT(S)**

Locally-Funded Project(s)			46,102,000	46,102,000
Total, Project(s)			46,102,000	46,102,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>44,238,000 P</b>	<b>19,272,000 P</b>	<b>46,102,000 P 109,612,000</b>

**New Appropriations, by Programs/Activities/Projects**

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 9,924,000 P	6,523,000 P		P 16,447,000
Administration of Personnel Benefits	2,660,000			2,660,000
Sub-total, General Administration and Support	12,584,000	6,523,000		19,107,000
Operations				
MFO 1: HIGHER EDUCATION SERVICES	31,654,000	12,749,000		44,403,000
Provision of Higher Education Services Including P9,514,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-In-Aid Program for Poverty Alleviation-ESGP-PA)	31,654,000	12,749,000		44,403,000
Sub-total, Operations	31,654,000	12,749,000		44,403,000
Total Programs and Activities	44,238,000	19,272,000		63,510,000

**PROJECT(S)**

Locally-Funded Project(s)				
Upgrading of Instructional Facilities			15,300,000	15,300,000
Reforestation Projects			14,486,000	14,486,000
Construction/Repair/Rehabilitation of Academic Buildings			1,316,000	1,316,000
Construction of 20 Classroom Building			15,000,000	15,000,000
Sub-total, Locally-Funded Project(s)			46,102,000	46,102,000
Total Project(s)			46,102,000	46,102,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>44,238,000 P</b>	<b>19,272,000 P</b>	<b>46,102,000 P 109,612,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel**

Permanent Positions	
Basic Salary	31,489

<b>Total Permanent Positions</b>	<b>31,489</b>
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Other Compensation Common to All	
Personnel Economic Relief Allowance	2,352
Representation Allowance	162
Transportation Allowance	162
Clothing and Uniform Allowance	490
Honoraria	350
Year End Bonus	2,624
Cash Gift	490
Step Increment	153
Productivity Enhancement Incentive	490

<b>Total Other Compensation Common to All</b>	<b>7,273</b>
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Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	13
Lump-sum for filling of Positions-Civilian	2,660

<b>Total Other Compensation for Specific Groups</b>	<b>2,673</b>
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Other Benefits	
PAG-IBIG Contributions	117
PhilHealth Contributions	315
Employees Compensation Insurance Premiums	117

<b>Total Other Benefits</b>	<b>549</b>
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<b>Non-Permanent Positions</b>	<b>2,254</b>
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<b>Total Personnel Services</b>	<b>44,238</b>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	1,122
Training and Scholarship Expenses	9,692
Supplies and Materials Expenses	1,584
Utility Expenses	1,263
Communication Expenses	233
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	379
Professional Services	18
Repairs and Maintenance	716
Taxes, Insurance Premiums and Other Fees	55

Other Maintenance and Operating Expenses	
Advertising Expenses	45
Printing and Publication Expenses	45
Representation Expenses	283
Transportation and Delivery Expenses	106
Rent/Lease Expenses	87
Membership Dues and Contributions to Organizations	489
Other Maintenance and Operating Expenses	3,235
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Total Maintenance and Other Operating Expenses	19,272
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Total Current Operating Expenditures	63,510
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	14,486
Infrastructure Outlay	15,000
Buildings and Other Structures	16,316
Machinery and Equipment Outlay	300
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Total Capital Outlays	46,102
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Total Programs/Locally-Funded Project(s)	109,612
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TOTAL NEW APPROPRIATIONS	109,612
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**Special Provision(s) Applicable to the State Universities and Colleges:**

1. **Tuition Fees and School Charges.** SUCs are authorized to collect tuition fees and other necessary school charges in accordance with R.A. No. 8292. In consonance with the policies enumerated under said law, all SUCs shall ensure that fees and charges collected are at such rates that would implement a cost recovery program and a socialized scheme of tuition and school fees in order to democratize access to education by poor and deserving students.

All income from tuition fees and other school charges shall be retained and deposited by SUCs in an authorized government depository bank: PROVIDED, That where there are no government banks in the locality, such income may be deposited in non-government banks, subject to BSP Circular No. 110 dated June 14, 1996.

Said income, including the amounts appropriated herein, shall be used primarily for programs and projects that directly support the core mandate of SUCs and creation of additional positions as well as payment of magna carta benefits of public health workers subject to guidelines issued by the DBM. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

Disbursements or expenditures by the SUCs in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The SUCs shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The presidents of SUCs and their web administrators or their equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the SUCs websites.

2. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of the University of the Philippines-Philippine General Hospital (UP-PGH), the Western Visayas State University (WVSU) Hospital, and such other hospitals or medical centers under SUCs, shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlays requirements: PROVIDED, That at least twenty five percent (25%) of the said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospitals in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The SUCs shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The presidents of the SUCs and their web administrators or equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the SUCs websites.

3. **Income from Intellectual Property.** Income derived from the sale, marketing and commercialization of intellectual property created by the faculty and personnel of SUCs shall accrue to the SUCs in accordance with Sections 30 and 178 of R.A. No. 8293.

4. **Expanded Students' Grants-in-Aid Program for Poverty Alleviation.** The amounts appropriated herein for the Expanded Students' Grants-in-Aid Program for Poverty Alleviation shall be used for the tertiary education of poor and deserving students. The program shall cover only SUCs with course offerings aligned with the priorities of the government in key growth areas, such as, semiconductor and electronics, business process outsourcing, tourism, agriculture and fisheries, general infrastructure, and other priority manufacturing industries.

The SUCs shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the list of beneficiaries. The presidents of the SUCs and their web administrators or equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the SUCs websites.

Implementation of this provision shall be subject to the CHED, DBM, DSMD, DOLE and Philippine Association of State Universities and Colleges JMC No. 2014-1 dated February 3, 2014 and other pertinent guidelines issued by the agencies concerned.

5. **Tulong Dunong Program.** The amount appropriated herein for the implementation of the Tulong Dunong Program shall be used exclusively for the grant of financial assistance to qualified and deserving students.

The SUCs shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the list of beneficiaries. The Presidents of the SUCs and their web administrators or equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the SUCs website.

Implementation of this provision shall be subject to guidelines as may be issued for the purpose.

6. **SUCs Programs or Course Offerings.** SUCs shall maintain only programs and courses that directly support their core mandate and may open only new programs and courses aligned with global innovation platforms of science, technology, engineering, agri-fisheries and mathematics as well as the priorities of the government in key growth areas, such as semi-conductor and electronics, business process outsourcing, tourism, general infrastructure and other priority manufacturing industries, subject to the approval of their governing boards and the CHED in accordance with R.A. No. 8292: PROVIDED, That funding requirements of new programs or courses shall be charged against internally-generated income.

7. **Support to Senior High School Implementation.** To help ensure a smooth transition to K to 12, and to strengthen the partnership between Basic Education and Higher Education, SUCs are allowed to operate Senior High Schools (SHS) for the K to 12 transition period, from SY 2016-2017 to SY 2020-2021: PROVIDED, That the SUC: (1) is located in an area of low SHS supply, as determined by mapping jointly conducted by DepEd, CHED and PIDG; (2) offers a Track/Strand in line with its mandate and teaching strength and according to the number of seats in line with its capacity; (3) secures an endorsement from CHED to offer SHS; (4) secures a permit from DepEd to operate SHS; and (5) conforms to the guidelines set by the CHED in its operations. Costs not covered by the DepEd Voucher Program may be borne by the participating institutions.

8. **Program of Receipts and Expenditures.** SUCs shall submit to the DBM and CHED not later than November 15 of the preceding year a copy of their Program of Receipts and Expenditures (PREs) for the current year as approved by their respective governing boards pursuant to R.A. No. 8292. They shall likewise submit to the DBM not later than March 1 of the current year their respective audited financial statements for the immediately preceding year.

The PREs shall include: (i) a statement of receipts and expenditures consistent with the COA Chart of Accounts; (ii) all receipts from internally generated income and the proposed appropriations under the FY 2016 National Expenditure Program; and (iii) proposed expenditures.

9. **Unified Priority Research Agenda.** The amounts appropriated herein for new research and development projects under the SUCs budgets shall be used for research and development projects that are consistent with, and directly related to, the priority programs of the government under the Philippine Development Plan (2011-2016).

The Presidents of the SUCs and their web administrators or equivalent shall be responsible for ensuring that the annual report on the utilization of funds, including the list of recipient public or private entities, status of research being undertaken, and the amount released and utilized for each project are posted on the SUCs websites.

10. **Creation, Conversion or Reclassification of Positions.** SUCs may be allowed to create, convert, or reclassify positions as long as there is an authorized allocation for the purpose as appearing in their respective PREs or when funded through the abolition of vacant positions in accordance with DBM Circular Letter No. 2004-7 dated March 25, 2004. SUCs shall likewise observe the following: (i) the number of positions to be created shall be at least the same number of positions abolished; (ii) the staffing modifications which will increase the number of lower level teaching positions may be allowed to augment inadequate teaching personnel; and (iii) no increase in the total Personnel Services of the SUC.

11. **Laboratory Classes of SUCs.** SUCs are allowed to maintain laboratory classes for their teaching education program in accordance with the policy of the CHED. Each SUC shall maintain not more than One Thousand (1,000) students in their laboratory classes for the period of the K to 12 transition, from SY 2016-2017 to 2020-2021, after which they shall be allowed to maintain not more than Seven Hundred Fifty (750) students, permanently adding Grades 11 and 12 to their Laboratory School, consistent with Republic Act No. 10533, with one (1) teacher for every twenty-five (25) students. Secondary school teaching positions in excess of the required number of teachers for laboratory classes shall be transferred to the DepEd. Pending actual transfer, the funding requirements for said positions shall continually be paid by the host SUC.

12. **Allocation of Maintenance and Other Operating Expenses.** The allocation of MOOE for SUCs shall be computed in accordance with the Normative Funding Scheme prescribed under DBM-CHED Joint Circular No. 2 dated August 3, 2004.

13. **Release of Funds for Branches of SUCs.** SUCs shall release the allocations identified in the PREs directly to their branches without any reduction by the main campus.

14. **Regularization of Qualified Part-Time Faculty.** In the hiring of new faculty, whether to fill unfilled or newly created positions, priority shall be given to qualified contractual/part-time faculty.

15. **Inclusion of Environment and Culture in the Curriculum.** SUCs shall ensure that Climate Change, Disaster Risk Reduction and Management, and Environmental Awareness and Protection are integrated in the school curricula, including the National Service Training Program (NSTP). Indigenous Knowledge Systems pertaining to Agriculture, Environment and Cultural Heritage, both tangible and intangible, shall further be taught and promoted.

16. **Mapping and Inventory of Biodiversity.** The SUCs, in coordination with the LGUs, shall include in their research program the mapping and inventory of the biodiversity of the province where the main campus of the SUC is located. The DENR shall provide the necessary technical assistance to the SUCs.

17. **Practicum Training of Students.** SUCs are authorized to avail of the voluntary services of their students in Academic, Research, Extension and Administrative matters as part of practicum training subject to payment of at least Twenty Five Pesos (P25) per hour.

18. **National Greening Program (NGP) of SUCs.** All SUCs shall coordinate with the Department of Environment and Natural Resources (DENR) for the establishment of nurseries including Clonal Nurseries, the conduct of Forest Research, and Mangrove Reforestation Activities and other similar activities within the scope of the National Greening Program.

19. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the activities enumerated hereunder in the indicated amounts and conditions.

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. University of the Philippines System (The National University)</b>	<b>7,032,258,000</b>	<b>2,772,740,000</b>	<b>2,005,170,000</b>	<b>11,810,168,000</b>
<b>B. NATIONAL CAPITAL REGION (NCR)</b>				
B.1. Eulogio 'Amang' Rodriguez Institute of Science and Technology	P 135,186,000	P 60,046,000	P 57,535,000	P 252,767,000
B.2. Marikina Polytechnic College	72,677,000	21,505,000	16,315,000	110,497,000
B.3. Philippine Normal University	314,359,000	182,126,000	264,398,000	760,883,000
B.4. Philippine State College of Aeronautics	64,646,000	25,026,000	40,000,000	129,672,000
B.5. Polytechnic University of the Philippines	812,563,000	246,531,000	104,606,000	1,163,700,000
B.6. Rizal Technological University	200,232,000	123,684,000	67,213,000	391,129,000
B.7. Technological University of the Philippines	438,853,000	106,427,000	64,554,000	609,834,000
<b>Sub Total, NATIONAL CAPITAL REGION (NCR)</b>	<b>2,038,516,000</b>	<b>765,345,000</b>	<b>614,621,000</b>	<b>3,418,482,000</b>
<b>C. REGION I - ILOCOS</b>				
C.1. Don Mariano Marcos Memorial State University	496,416,000	141,064,000	102,166,000	739,646,000
C.2. Ilocos Sur Polytechnic State College	115,639,000	36,650,000	47,431,000	199,720,000
C.3. Mariano Marcos State University	361,061,000	144,605,000	88,771,000	594,437,000
C.4. North Luzon Philippines State College	21,849,000	16,384,000	44,978,000	83,211,000
C.5. Pangasinan State University	260,413,000	119,622,000	57,174,000	437,209,000
C.6. University of Northern Philippines	231,516,000	81,889,000	55,832,000	369,237,000
<b>Sub Total, REGION I - ILOCOS</b>	<b>1,486,894,000</b>	<b>540,214,000</b>	<b>396,352,000</b>	<b>2,423,460,000</b>
<b>D. CORDILLERA ADMINISTRATIVE REGION (CAR)</b>				
D.1. Abra State Institute of Science and Technology	90,192,000	29,009,000	43,605,000	162,806,000
D.2. Apayao State College	46,461,000	29,397,000	50,980,000	126,838,000
D.3. Benguet State University	307,343,000	103,698,000	79,272,000	490,313,000
D.4. Ifugao State University	131,833,000	56,916,000	57,962,000	246,711,000

## GENERAL APPROPRIATIONS ACT, FY 2016

D.5. Kalinga State University	87,260,000	34,786,000	54,486,000	176,532,000
D.6. Mountain Province State University	91,239,000	43,657,000	55,723,000	190,619,000
<b>Sub Total, CORDILLERA ADMINISTRATIVE REGION (CAR)</b>	<b>754,328,000</b>	<b>297,463,000</b>	<b>342,028,000</b>	<b>1,393,819,000</b>
<b>E. REGION II - CAGAYAN VALLEY</b>				
E.1. Batanes State College	19,402,000	7,888,000	45,816,000	73,106,000
E.2. Cagayan State University	340,545,000	119,333,000	22,126,000	482,004,000
E.3. Isabela State University	467,958,000	140,962,000	98,758,000	707,678,000
E.4. Nueva Vizcaya State University	230,207,000	66,431,000	83,306,000	379,944,000
E.5. Quirino State University	73,292,000	17,650,000	140,168,000	231,110,000
<b>Sub Total, REGION II - CAGAYAN VALLEY</b>	<b>1,131,404,000</b>	<b>352,264,000</b>	<b>390,174,000</b>	<b>1,873,842,000</b>
<b>F. REGION III - CENTRAL LUZON</b>				
F.1. Aurora State College of Technology	39,134,000	28,570,000	60,816,000	128,520,000
F.2. Bataan Peninsula State University	172,829,000	89,028,000	58,080,000	319,937,000
F.3. Bulacan Agricultural State College	52,635,000	24,439,000	44,460,000	121,534,000
F.4. Bulacan State University	250,116,000	153,380,000	25,000,000	428,496,000
F.5. Central Luzon State University	374,945,000	198,072,000	104,797,000	677,814,000
F.6. Don Honorio Ventura Technological State University	132,256,000	48,250,000	60,300,000	240,806,000
F.7. Nueva Ecija University of Science and Technology	208,421,000	76,181,000	51,024,000	335,626,000
F.8. Pampanga State Agricultural University	114,444,000	36,680,000	51,705,000	202,829,000
F.9. Philippine Merchant Marine Academy	68,072,000	80,166,000	36,316,000	184,554,000
F.10. Ramon Magsaysay Technological University	110,006,000	38,440,000	52,542,000	200,988,000
F.11. Tarlac College of Agriculture	112,364,000	58,251,000	67,666,000	238,281,000
F.12. Tarlac State University	152,232,000	81,465,000	40,093,000	273,790,000
<b>Sub Total, REGION III - CENTRAL LUZON</b>	<b>1,787,454,000</b>	<b>912,922,000</b>	<b>652,799,000</b>	<b>3,353,175,000</b>
<b>G. REGION IV A - CALABARZON</b>				
G.1. Batangas State University	217,193,000	158,280,000	73,000,000	448,473,000
G.2. Cavite State University	230,778,000	136,012,000	104,877,000	471,667,000
G.3. Laguna State Polytechnic University	183,916,000	105,922,000	42,890,000	332,728,000



G.4. Southern Luzon State University	144,100,000	115,005,000	80,206,000	339,311,000
G.5. University of Rizal System	261,845,000	72,881,000	52,924,000	387,650,000
<b>Sub Total, REGION IV A - CALABARZON</b>	<b>1,037,832,000</b>	<b>588,100,000</b>	<b>353,897,000</b>	<b>1,979,829,000</b>
<b>H. REGION IV B - MIMAROPA</b>				
H.1. Marinduque State College	67,678,000	44,980,000	42,316,000	154,974,000
H.2. Mindoro State University	85,213,000	61,356,000	81,339,000	227,908,000
H.3. Occidental Mindoro State College	113,466,000	67,937,000	61,668,000	243,071,000
H.4. Palawan State University	182,227,000	92,441,000	73,809,000	348,477,000
H.5. Romblon State University	124,323,000	57,192,000	44,200,000	225,715,000
H.6. Western Philippines University	117,471,000	68,089,000	45,275,000	230,835,000
<b>Sub Total, REGION IV B - MIMAROPA</b>	<b>690,378,000</b>	<b>391,995,000</b>	<b>348,607,000</b>	<b>1,430,980,000</b>
<b>Sub Total, REGION IV</b>	<b>1,728,210,000</b>	<b>980,095,000</b>	<b>702,504,000</b>	<b>3,410,809,000</b>
<b>I. REGION V - BICOL</b>				
I.1. Bicol State College of Applied Sciences and Technology	54,068,000	33,756,000	39,941,000	127,765,000
I.2. Bicol University	417,089,000	220,790,000	118,938,000	756,817,000
I.3. Camarines Norte State College	137,344,000	50,301,000	59,650,000	247,295,000
I.4. Camarines Sur Polytechnic Colleges	46,145,000	53,619,000	52,156,000	151,920,000
I.5. Catanduanes State University	177,985,000	59,228,000	63,019,000	300,232,000
I.6. Central Bicol State University of Agriculture	187,130,000	109,993,000	79,360,000	376,483,000
I.7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	45,634,000	36,472,000	38,441,000	120,547,000
I.8. Partido State University	124,376,000	66,960,000	52,710,000	244,046,000
I.9. Sorsogon State College	114,735,000	91,243,000	53,990,000	259,968,000
<b>Sub Total, REGION V - BICOL</b>	<b>1,304,506,000</b>	<b>722,362,000</b>	<b>558,205,000</b>	<b>2,585,073,000</b>
<b>J. REGION VI - WESTERN VISAYAS</b>				
J.1. Aklan State University	195,079,000	71,652,000	24,100,000	290,831,000
J.2. Capiz State University	316,504,000	86,593,000	45,435,000	448,532,000
J.3. Carlos C. Nilado Memorial State College	124,103,000	68,305,000	54,748,000	247,156,000
J.4. Central Philippines State University	48,489,000	39,486,000	39,979,000	127,954,000

## GENERAL APPROPRIATIONS ACT, FY 2016

J.5. Guimaras State College	33,845,000	16,013,000	38,612,000	88,470,000
J.6. Iloilo Science and Technology University	237,023,000	100,563,000	67,370,000	404,956,000
J.7. Iloilo State University of Science and Technology	147,740,000	31,117,000	33,133,000	211,990,000
J.8. Northern Iloilo State University	194,135,000	44,969,000	36,303,000	275,407,000
J.9. Northern Negros State College of Science and Technology	31,536,800	32,755,000	40,215,000	104,506,800
J.10. University of Antique	106,652,000	50,584,000	35,221,000	192,457,000
J.11. West Visayas State University	579,129,000	187,303,000	86,234,000	852,666,000
<b>Sub Total, REGION VI - WESTERN VISAYAS</b>	<b>2,014,235,000</b>	<b>729,340,000</b>	<b>501,350,000</b>	<b>3,244,925,000</b>
<b>K. REGION VII - CENTRAL VISAYAS</b>				
K.1. Bohol Island State University	133,861,000	102,866,000	66,579,000	303,306,000
K.2. Cebu Normal University	99,012,000	122,374,000	84,981,000	306,367,000
K.3. Cebu Technological University	314,260,000	196,049,000	88,047,000	598,356,000
K.4. Negros Oriental State University	166,809,000	106,274,000	58,740,000	331,823,000
K.5. Siquijor State College	36,461,000	26,802,000	36,778,000	100,041,000
<b>Sub Total, REGION VII - CENTRAL VISAYAS</b>	<b>750,403,000</b>	<b>554,365,000</b>	<b>335,125,000</b>	<b>1,639,893,000</b>
<b>L. REGION VIII - EASTERN VISAYAS</b>				
L.1. Eastern Samar State University	202,104,000	71,851,000	62,185,000	336,140,000
L.2. Eastern Visayas State University	216,111,000	57,303,000	84,172,000	357,586,000
L.3. Leyte Normal University	92,743,000	60,217,000	61,316,000	214,276,000
L.4. Naval State University	84,466,000	46,375,000	49,824,000	180,665,000
L.5. Northwest Samar State University	82,787,000	33,260,000	65,395,000	181,442,000
L.6. Palompon Polytechnic State University	84,316,000	18,907,000	40,457,000	143,680,000
L.7. Samar State University	116,336,000	40,769,000	62,918,000	220,023,000
L.8. Southern Leyte State University	141,648,000	54,446,000	54,887,000	250,981,000
L.9. University of Eastern Philippines	248,792,000	64,329,000	52,410,000	365,531,000
L.10. Visayas State University	343,497,000	139,758,000	99,330,000	582,585,000
<b>Sub Total, REGION VIII - EASTERN VISAYAS</b>	<b>1,612,800,000</b>	<b>587,215,000</b>	<b>632,894,000</b>	<b>2,832,909,000</b>

**M. REGION IX - ZAMBOANGA PENINSULA**

M.1. J. H. Cerilles State College	71,181,000	41,964,000	48,151,000	161,296,000
M.2. Jose Rizal Memorial State University	188,855,000	104,476,000	55,068,000	348,339,000
M.3. Western Mindanao State University	287,532,000	147,490,000	54,678,000	489,700,000
M.4. Zamboanga City State Polytechnic College	83,639,000	33,476,000	45,130,000	162,245,000
M.5. Zamboanga State College of Marine Sciences and Technology	85,519,000	36,321,000	36,640,000	158,480,000
<b>Sub Total, REGION IX - ZAMBOANGA PENINSULA</b>	<b>716,726,000</b>	<b>363,727,000</b>	<b>239,607,000</b>	<b>1,320,060,000</b>

**N. REGION X - NORTHERN MINDANAO**

N.1. Bukidnon State University	96,721,000	71,190,000	52,335,000	220,246,000
N.2. Camiguin Polytechnic State College	32,374,000	23,691,000	36,602,000	92,667,000
N.3. Central Mindanao University	286,356,000	123,256,000	92,322,000	501,934,000
N.4. Mindanao University of Science and Technology	117,144,000	92,843,000	83,399,000	293,386,000
N.5. MSU-Iligan Institute of Technology	448,771,000	259,289,000	211,274,000	919,334,000
N.6. Misamis Oriental State College of Agriculture and Technology	38,176,000	25,418,000	39,675,000	103,269,000
N.7. Northwestern Mindanao State College of Science and Technology	20,454,000	10,310,000	85,822,000	116,586,000
<b>Sub Total, REGION X - NORTHERN MINDANAO</b>	<b>1,039,996,000</b>	<b>605,997,000</b>	<b>601,429,000</b>	<b>2,247,422,000</b>

**O. REGION XI - DAVAO REGION**

O.1. Compostela Valley State College	29,225,000	22,567,000	38,516,000	90,308,000
O.2. Davao del Norte State College	41,178,000	38,206,000	48,058,000	127,442,000
O.3. Davao Oriental State College of Science and Technology	53,900,000	85,317,000	61,390,000	200,607,000
O.4. Southern Philippines Agri-Business and Marine and Aquatic School of Technology	41,159,000	41,378,000	48,638,000	131,175,000
O.5. University of Southeastern Philippines	193,206,000	173,816,000	98,992,000	466,014,000
<b>Sub Total, REGION XI - DAVAO</b>	<b>358,668,000</b>	<b>361,284,000</b>	<b>295,594,000</b>	<b>1,015,546,000</b>

**P. REGION XII - SOCCSKSARGEN**

P.1. Cotabato State University	77,143,000	37,815,000	53,707,000	168,665,000
P.2. Cotabato Foundation College of Science and Technology	71,427,000	34,733,000	40,516,000	146,676,000
P.3. Sultan Kudarat State University	117,737,000	51,793,000	65,324,000	234,854,000
P.4. University of Southern Mindanao	280,338,000	109,672,000	80,247,000	470,257,000
<b>Sub Total, REGION XII - SOCCSKSARGEN</b>	<b>546,645,000</b>	<b>234,013,000</b>	<b>239,794,000</b>	<b>1,020,452,000</b>

**Q. REGION XIII - CARAGA REGION**

Q.1. Agusan del Sur State College of Agriculture and Technology	30,466,000	49,221,000	39,659,000	119,346,000
Q.2. Caraga State University	83,321,000	68,577,000	51,494,000	203,392,000
Q.3. Surigao del Sur State University	119,531,000	78,153,000	39,660,000	237,344,000
Q.4. Surigao State College of Technology	113,939,000	74,699,000	50,050,000	238,688,000
<b>Sub Total, REGION XIII - CARAGA</b>	<b>347,257,000</b>	<b>270,650,000</b>	<b>180,863,000</b>	<b>798,770,000</b>

**R. AUTONOMOUS REGION IN MUSLIM MINDANAO (ARMM)**

R.1. Adiong Memorial Polytechnic State College	17,284,000	14,932,000	38,620,000	70,836,000
R.2. Basilan State College	44,107,000	36,906,000	48,959,000	129,972,000
R.3. Mindanao State University	1,792,611,000	298,935,000	84,381,000	2,175,927,000
R.4. MSU-Tawi-Tawi College of Technology and Oceanography	309,546,000	65,499,000	27,105,000	402,150,000
R.5. Sulu State College	57,935,000	33,089,000	46,401,000	137,425,000
R.6. Tawi-Tawi Regional Agricultural College	44,238,000	19,272,000	46,102,000	109,612,000
<b>Sub Total, AUTONOMOUS REGION IN MUSLIM MINDANAO (ARMM)</b>	<b>2,265,721,000</b>	<b>468,633,000</b>	<b>291,568,000</b>	<b>3,025,922,000</b>
<b>TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES</b>	<b>P26,916,021,000</b>	<b>P11,518,629,000</b>	<b>P 8,980,077,000</b>	<b>P47,414,727,000</b>