

I. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 6,738,432,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 173,696,000	P 140,649,000	P 23,305,000	P 337,650,000
Support to Operations	4,991,000	31,067,000	46,567,000	82,625,000
Operations	1,253,989,000	4,764,168,000	230,000,000	6,248,157,000
MFO 1: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY SERVICES	13,302,000	39,304,000		52,606,000
MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT SERVICES	1,204,415,000	4,644,636,000	230,000,000	6,079,051,000
MFO 3: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATION SERVICES	36,272,000	80,228,000		116,500,000
Total, Programs	1,432,676,000	4,935,884,000	299,872,000	6,668,432,000

PROJECT(S)

Locally-Funded Project(s)	70,000,000	70,000,000
Total, Project(s)	70,000,000	70,000,000
TOTAL NEW APPROPRIATIONS	1,432,676,000	5,005,884,000
	299,872,000	6,738,432,000

Special Provision(s)

1. **Revolving Fund for Manufacturing and Production Programs.** The revolving fund constituted from manufacturing and production programs, including auxiliary services of technical vocational schools shall be used for: (i) expenses directly incurred in the said manufacturing and production activities; (ii) student loans essential to support school-student projects or enterprises; (iii) other instructional programs of the school; and (iv) scholarship to students directly involved in the manufacturing and production programs of the school in accordance with LOI No. 1026 dated May 23, 1980.

Disbursements or expenditures by the schools in violation of the above requirement shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The TESDA shall submit to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on income and expenditure. The Director General of TESDA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the TESDA website.

2. **Revolving Fund for Training-cum-Production Activities.** The revolving fund constituted from various training-cum-production activities such as, but not limited to, trade testing, use of training equipment and facilities, consultancy and technical services, and repair and maintenance services shall be used to defray all the operational expenses incurred in activities under the Sariling Sikap Program, including payment of honoraria of personnel in accordance with E.O. No. 939, s. 1984.

Disbursements or expenditures by the TESDA in violation of the above requirement shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The TESDA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the income and expenditure. The Director General of TESDA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the TESDA website.

3. **Training for Work Scholarship Program.** The amount of Two Billion Two Hundred Six Million Pesos (P2,206,000,000) appropriated herein for the Training for Work Scholarship Program shall be used to support rapid, inclusive and sustained economic growth through course offerings to key employment generators in the areas of agri-fishery, agri-business, agro-industrial, tourism, information technology-business process management, semiconductor and electronics, automotives, other priority manufacturing industries, logistics, general infrastructure, and new and emerging sectors.

In the selection of students, the TESDA shall prioritize those without prior formal or vocational training as well as those coming from regions or provinces where the absolute number of poor residents and the incidence of poverty are high, as identified in the latest official poverty statistics of the PSA-WSCB. The TESDA shall update its existing database to effectively monitor the employment of graduates under this Program.

The TESDA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the list of scholars. The Director General of TESDA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the TESDA website.

4. **Vocational Courses and Skills Development for Sugar Industry Workers.** The amount of Twenty Million Pesos (P20,000,000) appropriated herein under Technical Education and Skills Development Services shall be used for vocational courses and skills development for underprivileged sugar industry workers and its dependents, including farmers and farm technicians refineries, distilleries and biomass power plants. TESDA shall formulate and implement the necessary competency standards and training regulations for the sugar industry's technical vocational education and training.

5. **Traditional Skills Training.** The TESDA shall include in their Non-formal Technical Vocational Education and Training the traditional skills such as, but not limited to, wood carving, pottery making, weaving, arts and crafts, taking into consideration the availability of materials in the locality. The TESDA shall coordinate with the National Commission for Culture and the Arts (NCCA), the Philippine Textile Research Institute (PTRI) and the Philippine Fiber Industry Development Authority (PhilFIDA) for the implementation of this provision.

6. **Special Training for Employment Program.** The amount of Five Hundred Sixty Six Million Two Hundred Forty Five Thousand Pesos (P566,245,000) appropriated herein for Operation of the TESDA Regional and Provincial Offices, including Regional Technical Education & Skills Development Centers (RTESDCs) and Provincial Technical Education & Skills Development Centers (PTESDCs) shall be used for the conduct of community-based specialty training: PROVIDED, That not more than one percent (1%) of the said amount shall be used for administrative expenses.

In the identification of beneficiaries, the TESDA shall give priority to the following, in the order of preference: (i) indigent families under the National Household Targeting System for Poverty Reduction (NHTS-PR); (ii) Informal Sector Families; and (iii) those under the next lower poverty level, as determined by the DSND.

Release of subsequent allocations shall be made only when the amount previously released has been fully liquidated in accordance with accounting and auditing rules and regulations.

The TESDA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on financial and physical accomplishments, including the following: (i) name of communities that participated and number of training-beneficiaries; and (ii) type of training conducted, equipment and/or supplies purchased and other related information; and (iii) name and address of training-beneficiaries. The Director-General of TESDA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring compliance with the above posting requirements.

7. **Bottom-Up Budgeting Projects.** The amount of Seven Hundred Eleven Million Three Hundred Ninety Thousand Pesos (P711,390,000) appropriated herein for the Operation of the TESDA Regional and Provincial Offices, including RTESDCs and P TESDCs shall be used for the Bottom-Up Budgeting (BuB) Projects. LGUs that will implement BuB Projects shall be limited to those that have complied with the requirements of Good Financial Housekeeping under the Seal of Good Local Governannce and LGU Public Financial Management Improvement Program pursuant to DBM-DILG-DSND-WAPC JMC No. 5 dated October 1, 2014 and such other criteria as may be provided in the guidelines.

The TESDA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments of BuB Projects. The Director General of TESDA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted through the OpenBuB Portal.

8. **Application of Benefits to Teachers in TESDA-Supervised Institutions.** Teachers of equivalent positions in TESDA-Supervised Institutions shall likewise be entitled to the benefits granted to teachers under the DepEd.

9. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 54,655,000	P 140,649,000	P 23,305,000	P 218,609,000
National Capital Region (NCR)	54,655,000	140,649,000	23,305,000	218,609,000
Central Office	54,655,000	140,649,000	23,305,000	218,609,000
Administration of Personnel Benefits	119,041,000			119,041,000
National Capital Region (NCR)	119,041,000			119,041,000
Central Office	119,041,000			119,041,000
Sub-total, General Administration and Support	173,696,000	140,649,000	23,305,000	337,650,000
Support to Operations				
Provision of Management and Information Technology Services	4,991,000	9,725,000	46,567,000	61,283,000

National Capital Region (NCR)	4,991,000	9,725,000	46,567,000	61,283,000
Central Office	4,991,000	9,725,000	46,567,000	61,283,000
Monitoring and Evaluation of various Bottom-Up Budgeting projects		21,342,000		21,342,000
National Capital Region (NCR)		21,342,000		21,342,000
Central Office		21,342,000		21,342,000
Sub-total, Support to Operations	4,991,000	31,067,000	46,567,000	82,625,000
Operations				
MFO 1: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY SERVICES	13,302,000	39,304,000		52,606,000
Formulation of Technical Education and Skills Development Policies, Plans and Programs	13,302,000	39,304,000		52,606,000
National Capital Region (NCR)	13,302,000	39,304,000		52,606,000
Central Office	13,302,000	39,304,000		52,606,000
MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT SERVICES	1,204,415,000	4,644,636,000	230,000,000	6,079,051,000
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	1,204,415,000	2,438,636,000	230,000,000	3,873,051,000
Supervision, Coordination and Integration of Technical Education and Skills Development Programs, Projects and Related Activities in the Regions and Provinces	27,158,000	27,951,000	230,000,000	285,109,000
National Capital Region (NCR)	27,158,000	27,951,000	230,000,000	285,109,000
Central Office	27,158,000	27,951,000	230,000,000	285,109,000
Operation of the TESDA Regional and Provincial Offices, including Regional Technical Education & Skills Development Centers (RTESDCs) and Provincial Technical Education & Skills Dev't. Centers (PTESDCs)	578,009,000	2,230,733,000		2,808,742,000
National Capital Region (NCR)	37,149,000	855,269,000		892,418,000
Central Office		796,545,000		796,545,000
National Capital Region	37,149,000	58,724,000		95,873,000
Region I - Ilocos	32,686,000	90,085,000		122,771,000
Regional Office - I	32,686,000	90,085,000		122,771,000
Cordillera Administrative Region (CAR)	44,587,000	38,421,000		83,008,000
Regional Office - CAR	44,587,000	38,421,000		83,008,000

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Region II - Cagayan Valley	29,792,000	67,168,000	96,960,000
Regional Office II	29,792,000	67,168,000	96,960,000
Region III - Central Luzon	61,536,000	121,850,000	183,386,000
Regional Office III	61,536,000	121,850,000	183,386,000
Region IVA - CALABARZON	44,477,000	139,177,000	183,654,000
Regional Office - IVA	44,477,000	139,177,000	183,654,000
Region IVB - MIMAROPA	22,663,000	68,380,000	91,043,000
Regional Office - IVB	22,663,000	68,380,000	91,043,000
Region V - Bicol	37,618,000	104,666,000	142,284,000
Regional Office V	37,618,000	104,666,000	142,284,000
Region VI - Western Visayas	46,641,000	115,299,000	161,940,000
Regional Office VI	46,641,000	115,299,000	161,940,000
Region VII - Central Visayas	40,863,000	96,458,000	137,321,000
Regional Office VII	40,863,000	96,458,000	137,321,000
Region VIII - Eastern Visayas	33,379,000	93,697,000	127,076,000
Regional Office VIII	33,379,000	93,697,000	127,076,000
Region IX - Zamboanga Peninsula	25,906,000	79,122,000	105,028,000
Regional Office IX	25,906,000	79,122,000	105,028,000
Region X - Northern Mindanao	35,596,000	75,850,000	111,446,000
Regional Office X	35,596,000	75,850,000	111,446,000
Region XI - Davao	30,604,000	135,308,000	165,912,000
Regional Office XI	30,604,000	135,308,000	165,912,000
Region XII - SOCCSKSARGEN	26,084,000	74,710,000	100,794,000
Regional Office XII	26,084,000	74,710,000	100,794,000
Region XIII - CARAGA	28,428,000	63,841,000	92,269,000
Regional Office XIII	28,428,000	63,841,000	92,269,000
Autonomous Region in Muslim Mindanao (ARMM)		11,432,000	11,432,000
Regional Office - ARMM		11,432,000	11,432,000
Operation of Technical-Vocational Schools	599,248,000	179,952,000	779,200,000
Region I - Ilocos	49,157,000	8,491,000	57,648,000

Bangui School of Fisheries	7,164,000	1,446,000	8,610,000
Luciano Milan Memorial School of Arts and Trades	8,531,000	1,901,000	10,432,000
Marcos Agro-Industrial School	9,301,000	1,873,000	11,174,000
Pangasinan School of Arts and Trades	17,782,000	1,379,000	19,161,000
Pangasinan Technological Institute	6,379,000	1,892,000	8,271,000
Cordillera Administrative Region (CAR)	5,723,000	2,378,000	8,101,000
Baguio City Schools of Arts and Trades	5,723,000	2,378,000	8,101,000
Region II - Cagayan Valley	58,917,000	12,086,000	71,003,000
Aparri School of Arts and Trades	16,368,000	3,538,000	19,906,000
Isabela School of Arts and Trades	15,473,000	1,434,000	16,907,000
Kasibu National Agricultural School	5,620,000	1,789,000	7,409,000
Lasam National Agricultural School	7,484,000	1,452,000	8,936,000
Southern Isabela College of Arts and Trades	13,972,000	3,873,000	17,845,000
Region III - Central Luzon	8,759,000	4,389,000	13,148,000
Concepcion Vocational School	5,068,000	2,063,000	7,131,000
Gonzalo Puyat School of Arts and Trades	3,691,000	2,326,000	6,017,000
Region IVA - CALABARZON	44,453,000	10,881,000	55,334,000
Bondoc Peninsula Technological Institute	4,178,000	1,462,000	5,640,000
Jacobo Z. Gonzales Memorial School of Arts and Trades	21,516,000	3,358,000	24,874,000
Quezon National Agricultural School	18,759,000	6,061,000	24,820,000
Region IVB - MIMAROPA	50,849,000	15,412,000	66,261,000
Alcantara National Trade School	9,812,000	4,436,000	14,248,000
Buyabod School of Arts and Trades	7,152,000	4,484,000	11,636,000
Puerto Princesa School of Arts and Trades	15,236,000	2,894,000	18,130,000
Simeon Suan Vocational and Technical College	12,036,000	1,679,000	13,715,000
Torrijos Poblacion School of Arts and Trades	6,613,000	1,919,000	8,532,000
Region V - Bicol	68,697,000	28,849,000	97,546,000
Dulusan National Vocational and Technical School	5,952,000	2,236,000	8,188,000
Cabugan School of Handicrafts & Cottage Industries	9,424,000	1,988,000	11,412,000

Camarines Sur Institute of Fisheries and Marine Sciences	26,295,000	16,512,000	42,807,000
Masbate School of Fisheries	8,470,000	1,704,000	10,174,000
San Francisco Institute of Science and Technology	13,241,000	3,975,000	17,216,000
Sorsogon National Agricultural School	5,315,000	2,434,000	7,749,000
Region VI - Western Visayas	72,641,000	11,749,000	84,390,000
Dumalag Vocational Technical School	19,696,000	4,130,000	23,826,000
Leon Ganson Polytechnic College	20,782,000	1,997,000	22,779,000
New Lucena Polytechnic College	16,512,000	2,238,000	18,750,000
Passi Trade School	15,651,000	3,384,000	19,035,000
Region VII - Central Visayas	3,879,000	3,085,000	6,964,000
Lazi Technical Institute	3,879,000	3,085,000	6,964,000
Region VIII - Eastern Visayas	66,916,000	11,847,000	78,763,000
Arteche National Agricultural School	10,484,000	1,679,000	12,163,000
Balangiga National Agricultural School	6,328,000	1,473,000	7,801,000
Baliguatro College of Arts and Trades	16,262,000	2,351,000	18,613,000
Cabucgayan National School of Arts & Trades	8,646,000	1,990,000	10,636,000
Calubian National Vocational School	10,200,000	1,468,000	11,668,000
Las Navas Agro-Industrial School	5,712,000	1,329,000	7,041,000
Samar National School of Arts and Trades	9,284,000	1,557,000	10,841,000
Region IX - Zamboanga Peninsula	30,827,000	12,321,000	43,148,000
Dipolog School of Fisheries	10,219,000	3,819,000	14,038,000
Kabasalan Institute of Technology	20,608,000	8,502,000	29,110,000
Region X - Northern Mindanao	43,309,000	14,620,000	57,929,000
Cagayan de Oro (BUGO) School of Arts and Trades	12,313,000	2,622,000	14,935,000
Comiguin School of Arts and Trades	4,577,000	1,858,000	6,435,000
Kinoguitan National Agricultural School	7,872,000	2,329,000	10,201,000
Lanao del Norte National Agro-Industrial School	4,593,000	1,764,000	6,357,000
Oroquieta Agro-Industrial School	8,665,000	3,404,000	12,069,000
Salvador Trade School	5,289,000	2,643,000	7,932,000

Region XI - Davao	33,472,000	25,983,000	59,455,000
Carmelo de los Cientos, Sr. National Trade School	7,621,000	3,656,000	11,277,000
Davao National Agricultural School	8,383,000	1,798,000	10,181,000
Lupon School of Fisheries	11,939,000	9,104,000	21,043,000
Mangan National Agricultural School	5,529,000	11,425,000	16,954,000
Region XII - SOCCSKSARGEN	30,153,000	4,605,000	34,758,000
General Santos National School of Arts and Trades	14,878,000	2,713,000	17,591,000
Surallah National Agricultural School	15,275,000	1,892,000	17,167,000
Region XIII - CARAGA	31,496,000	13,256,000	44,752,000
Agusan del Sur School of Arts and Trades	10,835,000	5,605,000	16,440,000
Northern Mindanao School of Fisheries	10,728,000	2,896,000	13,624,000
Surigao del Norte College of Agriculture and Technology	9,933,000	4,755,000	14,688,000
Training for Work Scholarship Program		2,206,000,000	2,206,000,000
National Capital Region (NCR)		1,121,840,000	1,121,840,000
Central Office		974,000,000	974,000,000
National Capital Region		147,840,000	147,840,000
Region I - Ilocos		64,064,000	64,064,000
Regional Office - I		64,064,000	64,064,000
Cordillera Administrative Region (CAR)		22,176,000	22,176,000
Regional Office - CAR		22,176,000	22,176,000
Region II - Cagayan Valley		43,120,000	43,120,000
Regional Office II		43,120,000	43,120,000
Region III - Central Luzon		129,360,000	129,360,000
Regional Office III		129,360,000	129,360,000
Region IVA - CALABARZON		162,624,000	162,624,000
Regional Office - IVA		162,624,000	162,624,000
Region IVB - MIMAROPA		40,656,000	40,656,000
Regional Office - IVB		40,656,000	40,656,000

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Region V - Bicol	80,080,000	80,080,000	80,080,000
Regional Office V	80,080,000	80,080,000	80,080,000
Region VI - Western Visayas	103,488,000	103,488,000	103,488,000
Regional Office VI	103,488,000	103,488,000	103,488,000
Region VII - Central Visayas	97,328,000	97,328,000	97,328,000
Regional Office VII	97,328,000	97,328,000	97,328,000
Region VIII - Eastern Visayas	35,728,000	35,728,000	35,728,000
Regional Office VIII	35,728,000	35,728,000	35,728,000
Region IX - Zamboanga Peninsula	44,352,000	44,352,000	44,352,000
Regional Office IX	44,352,000	44,352,000	44,352,000
Region X - Northern Mindanao	71,456,000	71,456,000	71,456,000
Regional Office X	71,456,000	71,456,000	71,456,000
Region XI - Davao	61,600,000	61,600,000	61,600,000
Regional Office XI	61,600,000	61,600,000	61,600,000
Region XII - SOCCSKSARGEN	55,440,000	55,440,000	55,440,000
Regional Office XII	55,440,000	55,440,000	55,440,000
Region XIII - CARAGA	34,496,000	34,496,000	34,496,000
Regional Office XIII	34,496,000	34,496,000	34,496,000
Autonomous Region in Muslim Mindanao (ARMM)	38,192,000	38,192,000	38,192,000
Regional Office - ARMM	38,192,000	38,192,000	38,192,000
MFO 3: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATION SERVICES	36,272,000	80,228,000	116,500,000
Development, Evaluation, Monitoring and Accreditation of Formal Technical-Vocational Education and Training	11,083,000	13,635,000	24,718,000
National Capital Region (NCR)	11,083,000	13,635,000	24,718,000
Central Office	11,083,000	13,635,000	24,718,000
Development, Evaluation, Monitoring and Accreditation of Non-Formal Technical-Vocational Education and Training	2,786,000	11,243,000	14,029,000
National Capital Region (NCR)	2,786,000	11,243,000	14,029,000
Central Office	2,786,000	11,243,000	14,029,000

Development Evaluation, Monitoring and Accreditation of the Apprenticeship Program	8,796,000	8,692,000		17,488,000
National Capital Region (NCR)	8,796,000	8,692,000		17,488,000
Central Office	8,796,000	8,692,000		17,488,000
Skills Standardization, Testing and Certification in the Technical Education and Skills Development Sector	13,607,000	46,658,000		60,265,000
National Capital Region (NCR)	13,607,000	46,658,000		60,265,000
Central Office	13,607,000	46,658,000		60,265,000
Sub-total, Operations	1,253,989,000	4,764,168,000	230,000,000	6,248,157,000
Total Programs and Activities	1,432,676,000	4,935,884,000	299,872,000	6,668,432,000

Locally-Funded Project(s)

Social Protection

Livelihood

70,000,000

70,000,000

1. For the Implementation of Community based and Livelihood programs in fourth, fifth and sixth class Municipalities as per Barangay Livelihood and Skills Training Act of 2008 (R.A. 9509)

70,000,000

70,000,000

Sub-total, Locally-Funded Project(s)

70,000,000

70,000,000

Total Project(s)

70,000,000

70,000,000

TOTAL NEW APPROPRIATIONS

P 1,432,676,000 P 5,005,884,000 P 299,872,000 P 6,738,432,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,017,998

Total Permanent Positions

1,017,998

Other Compensation Common to All

Personnel Economic Relief Allowance

79,428

Representation Allowance

15,535

Transportation Allowance

15,535

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Clothing and Uniform Allowance	16,550
Year End Bonus	84,831
Cash Gift	16,550
Step Increment	4,998
Productivity Enhancement Incentive	16,550

Total Other Compensation Common to All	249,977

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	14
Hazard Duty Pay	437
Lump-sum for filling of Positions - Civilian	88,721

Total Other Compensation for Specific Groups	89,172

Other Benefits	
PAG-IBIG Contributions	3,974
PhilHealth Contributions	10,313
Employees Compensation Insurance Premiums	3,968
Retirement Gratuity	26,118
Terminal Leave	4,202

Total Other Benefits	48,575

Non-Permanent Positions	26,954

Total Personnel Services	1,432,676

Maintenance and Other Operating Expenses	
Travelling Expenses	48,897
Training and Scholarship Expenses	4,412,186
Supplies and Materials Expenses	126,701
Utility Expenses	105,528
Communication Expenses	22,096
Awards/Rewards and Prizes	2,116
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,897
Professional Services	105,783
General Services	21,980
Repairs and Maintenance	55,580
Financial Assistance/Subsidy	24,616
Taxes, Insurance Premiums and Other Fees	6,275
Other Maintenance and Operating Expenses	
Advertising Expenses	5,070
Printing and Publication Expenses	20,890
Representation Expenses	10,462
Transportation and Delivery Expenses	2,650
Rent/Lease Expenses	9,898
Membership Dues and Contributions to Organizations	1,576
Subscription Expenses	1,633
Other Maintenance and Operating Expenses	20,050

Total Maintenance and Other Operating Expenses	5,005,884

Total Current Operating Expenditures	6,438,560

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	7,650
Machinery and Equipment Outlay	246,717
Transportation Equipment Outlay	23,305
Intangible Assets Outlay	22,200

Total Capital Outlays	299,872

Total Programs/Locally-Funded Project(s)	6,738,432

TOTAL NEW APPROPRIATIONS	6,738,432
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**GENERAL SUMMARY
DEPARTMENT OF LABOR AND EMPLOYMENT**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 1,174,972,000	P 7,808,237,000	P 138,473,000	P 9,121,682,000
B. INSTITUTE FOR LABOR STUDIES	17,687,000	10,230,000	1,061,000	28,978,000
C. NATIONAL CONCILIATION AND MEDIATION BOARD	101,575,000	68,453,000	5,373,000	175,401,000
D. NATIONAL LABOR RELATIONS COMMISSION	567,974,000	153,167,000	35,154,000	756,295,000
E. NATIONAL MARITIME POLYTECHNIC	24,630,000	36,998,000	46,890,000	108,518,000
F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION	102,800,000	69,854,000	5,696,000	178,350,000
G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION	173,967,000	169,268,000	143,843,000	487,078,000
H. PROFESSIONAL REGULATION COMMISSION	265,294,000	381,370,000	30,359,000	677,023,000
I. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY	1,432,676,000	5,005,884,000	299,872,000	6,738,432,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF LABOR AND EMPLOYMENT	P 3,861,575,000	P 13,703,461,000	P 706,721,000	P 18,271,757,000