

## G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 487,078,000  
=====

New Appropriations, by Program/Projects  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 48,779,000	P 86,108,000	P 45,806,000	P 180,693,000
Operations	125,188,000	82,280,000	1,985,000	209,453,000
MFO 1: OVERSEAS EMPLOYEES WELFARE SERVICES	61,700,000	55,565,000	1,985,000	119,250,000
MFO 2: OVERSEAS EMPLOYMENT REGULATION SERVICES	63,488,000	26,715,000		90,203,000
Total, Programs	173,967,000	168,388,000	47,791,000	390,146,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)		880,000	96,052,000	96,932,000
Total, Project(s)		880,000	96,052,000	96,932,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 173,967,000</b>	<b>P 169,268,000</b>	<b>P 143,843,000</b>	<b>P 487,078,000</b>

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 42,282,000	P 86,108,000	P 45,806,000	P 174,196,000
Administration of Personnel Benefits	6,497,000			6,497,000

Sub-total, General Administration and Support	48,779,000	86,108,000	45,806,000	180,693,000
Operations				
MFO 1: OVERSEAS EMPLOYEES WELFARE SERVICES	61,700,000	55,565,000	1,985,000	119,250,000
Overseas Employment Promotion Services	37,889,000	46,675,000	1,985,000	86,549,000
Worker's Welfare Assistance and Overseas Placement Services	23,811,000	8,890,000		32,701,000
MFO 2: OVERSEAS EMPLOYMENT REGULATION SERVICES	63,488,000	26,715,000		90,203,000
Licensing and Regulation Services (including Activities for Anti-Illegal Recruitment per R.A. No. 10022)	36,187,000	19,746,000		55,933,000
Adjudication Service	27,301,000	6,969,000		34,270,000
Sub-total, Operations	125,188,000	82,280,000	1,985,000	209,453,000
Total Programs and Activities	173,967,000	168,388,000	47,791,000	390,146,000
Locally-Funded Project(s)				
Buildings and Other Structures			83,582,000	83,582,000
Government Buildings			83,582,000	83,582,000
Interior Renovation of POEA Frontline Offices (Mezzanine, 6F, 6th Floor, Phase I - 6B Room)			76,087,000	76,087,000
Structural Retrofitting, Phase 3 ( 2nd Floor, Lower Roofdeck, 3rd Floor to 6th Floor and Roofdeck)			4,064,000	4,064,000
Repair and Repainting of POEA Building Exterior			3,431,000	3,431,000
Governance		880,000	12,470,000	13,350,000
Systems Development		880,000	12,470,000	13,350,000
Project 2: Development of E-POEA Services		880,000	12,470,000	13,350,000
Sub-total, Locally-Funded Project(s)		880,000	12,470,000	13,350,000
Total Project(s)		880,000	96,052,000	96,932,000
TOTAL NEW APPROPRIATIONS	P 173,967,000	P 169,268,000	P 143,843,000	P 487,078,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

129,622

Total Permanent Positions

129,622

**Other Compensation Common to All**

Personnel Economic Relief Allowance

7,776

Representation Allowance

4,230

Transportation Allowance

4,128

Clothing and Uniform Allowance

1,620

Honoraria

264

Year End Bonus

10,801

Cash Gift

1,620

Step Increment

560

Productivity Enhancement Incentive

1,620

Total Other Compensation Common to All

32,619

**Other Benefits**

PAG-IBIG Contributions

388

PhilHealth Contributions

1,115

Employees Compensation Insurance Premiums

388

Terminal Leave

6,497

Total Other Benefits

8,388

**Non-Permanent Positions**

3,338

Total Personnel Services

173,967

**Maintenance and Other Operating Expenses**

Travelling Expenses

11,028

Training and Scholarship Expenses

4,505

Supplies and Materials Expenses

19,031

Utility Expenses

25,258

Communication Expenses

20,271

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,048

Professional Services

3,983

General Services

52,244

Repairs and Maintenance

6,729

Taxes, Insurance Premiums and Other Fees

3,346

Other Maintenance and Operating Expenses

Advertising Expenses

855

Printing and Publication Expenses

465

Representation Expenses

6,278

Rent/Lease Expenses	11,060
Subscription Expenses	839
Other Maintenance and Operating Expenses	2,328
	-----
Total Maintenance and Other Operating Expenses	169,268
	-----
Total Current Operating Expenditures	343,235
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	83,582
Machinery and Equipment Outlay	27,918
Transportation Equipment Outlay	18,270
Intangible Assets Outlay	14,073
	-----
Total Capital Outlays	143,843
	-----
Total Programs/Locally-Funded Project(s)	487,078
	-----
TOTAL NEW APPROPRIATIONS	487,078
	-----