

I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder.....P 100,813,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 39,001,000	P 14,082,000	P 143,000	P 53,226,000
Operations	13,706,000	33,881,000		47,587,000
<b>NFO 1: RECOVERY AND ADMINISTRATION SERVICES FOR ILL-GOTTEN WEALTH</b>	13,706,000	33,881,000		47,587,000
<b>Total, Programs</b>	<b>52,707,000</b>	<b>47,963,000</b>	<b>143,000</b>	<b>100,813,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 52,707,000</b>	<b>P 47,963,000</b>	<b>P 143,000</b>	<b>P 100,813,000</b>

**Special Provision(s)**

1. **Use and Recording of Proceeds.** All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: PROVIDED, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The PCGG shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Chairperson of the PCGG and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PCGG website.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 38,703,000	P 14,082,000	P 143,000	P 52,928,000
Administration of Personnel Benefits	298,000			298,000
<b>Sub-total, General Administration and Support</b>	<b>39,001,000</b>	<b>14,082,000</b>	<b>143,000</b>	<b>53,226,000</b>
<b>Operations</b>				
MFO 1: RECOVERY AND ADMINISTRATION SERVICES FOR ILL-GOTTEN WEALTH	13,706,000	33,881,000		47,587,000
Recovery of Ill-gotten Wealth	13,706,000	33,881,000		47,587,000
<b>Sub-total, Operations</b>	<b>13,706,000</b>	<b>33,881,000</b>		<b>47,587,000</b>
<b>Total Programs and Activities</b>	<b>52,707,000</b>	<b>47,963,000</b>	<b>143,000</b>	<b>100,813,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 52,707,000</b>	<b>P 47,963,000</b>	<b>P 143,000</b>	<b>P 100,813,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

**Basic Salary**

33,910

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GENERAL APPROPRIATIONS ACT, FY 2016

<b>Total Permanent Positions</b>	<b>33,910</b>
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<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	2,016
Representation Allowance	1,524
Transportation Allowance	1,524
Clothing and Uniform Allowance	420
Honoraria	600
Year End Bonus	2,826
Cash Gift	420
Step Increment	144
Productivity Enhancement Incentive	420
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<b>Total Other Compensation Common to All</b>	<b>9,894</b>
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<b>Other Benefits</b>	
PAG-IBIG Contributions	101
PhilHealth Contributions	265
Employees Compensation Insurance Premiums	101
Terminal Leave	298
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<b>Total Other Benefits</b>	<b>765</b>
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<b>Non-Permanent Positions</b>	<b>8,138</b>
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<b>Total Personnel Services</b>	<b>52,707</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,543
Training and Scholarship Expenses	913
Supplies and Materials Expenses	4,738
Utility Expenses	4,525
Communication Expenses	3,500
Survey, Research, Exploration and Development Expenses	50
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,990
Professional Services	15,751
General Services	7,800
Repairs and Maintenance	3,622
Taxes, Insurance Premiums and Other Fees	700
Other Maintenance and Operating Expenses	
Advertising Expenses	206
Printing and Publication Expenses	52
Representation Expenses	721
Transportation and Delivery Expenses	52
Rent/Lease Expenses	950
Subscription Expenses	250
Other Maintenance and Operating Expenses	600
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<b>Total Maintenance and Other Operating Expenses</b>	<b>47,963</b>
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<b>Total Current Operating Expenditures</b>	<b>100,670</b>
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**Capital Outlays**

Property, Plant and Equipment Outlay  
Machinery and Equipment Outlay

**143****Total Capital Outlays****143****Total Programs/Locally-Funded Project(s)****100,813****TOTAL NEW APPROPRIATIONS****100,813**