

F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder.....P 93,754,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 23,623,000	P 4,701,000	P 297,000	P 28,621,000
Operations	56,997,000	8,136,000		65,133,000
MFO 1: LEGAL SERVICES FOR GOVERNMENT CORPORATIONS	56,997,000	8,136,000		65,133,000
Total, Programs	80,620,000	12,837,000	297,000	93,754,000
TOTAL NEW APPROPRIATIONS	P 80,620,000	P 12,837,000	P 297,000	P 93,754,000

Special Provision(s)

1. Assessments Levied by the Office of the Government Corporate Counsel. Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 6, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The OGCC shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the collection of said income. The Government Corporate Counsel and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the OGCC website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 20,838,000	P 4,701,000	P 297,000	P 25,836,000
Administration of Personnel Benefits	2,785,000			2,785,000
Sub-total, General Administration and Support	23,623,000	4,701,000	297,000	28,621,000
Operations				
MFO 1: LEGAL SERVICES FOR GOVERNMENT CORPORATIONS	56,997,000	8,136,000		65,133,000

GENERAL APPROPRIATIONS ACT, FY 2016

Legal Services to GOCCs	56,997,000	8,136,000		65,133,000
Sub-total, Operations	56,997,000	8,136,000		65,133,000
Total Programs and Activities	80,620,000	12,837,000	297,000	93,754,000
TOTAL NEW APPROPRIATIONS	P 80,620,000 P	12,837,000 P	297,000 P	93,754,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	54,458
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Total Permanent Positions	54,458
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,784
Representation Allowance	5,292
Transportation Allowance	5,292
Clothing and Uniform Allowance	580
Year End Bonus	4,538
Cash Gift	580
Step Increment	225
Productivity Enhancement Incentive	580

Total Other Compensation Common to All	19,871
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Other Compensation for Specific Groups

Longevity Pay	680
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Total Other Compensation for Specific Groups	680
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Other Benefits

PAG-IBIG Contributions	139
PhilHealth Contributions	348
Employees Compensation Insurance Premiums	139
Terminal Leave	2,785

Total Other Benefits	3,411
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Non-Permanent Positions	2,200
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Total Personnel Services	80,620
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Maintenance and Other Operating Expenses	
Travelling Expenses	185
Training and Scholarship Expenses	123
Supplies and Materials Expenses	1,288
Utility Expenses	2,369
Communication Expenses	1,957
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,504
General Services	360
Repairs and Maintenance	104
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	25
Rent/Lease Expenses	4,822

Total Maintenance and Other Operating Expenses	12,837

Total Current Operating Expenditures	93,457

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	297

Total Capital Outlays	297

Total Programs/Locally-Funded Project(s)	93,754

TOTAL NEW APPROPRIATIONS	93,754
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