

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..... P 1,218,987,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 120,338,000 P	93,921,000 P	8,661,000 P	222,920,000

Operations	505,172,000	284,147,000	36,000,000	825,319,000
NFO 1: INVESTIGATION SERVICES	505,172,000	284,147,000	36,000,000	825,319,000
Total, Programs	625,510,000	378,068,000	44,661,000	1,048,239,000
PROJECT(S)				
Locally-Funded Project(s)		40,286,000	130,462,000	170,748,000
Total, Project(s)		40,286,000	130,462,000	170,748,000
TOTAL NEW APPROPRIATIONS	P 625,510,000	P 418,354,000	P 175,123,000	P 1,218,987,000

Special Provision(s)

~~1. Use of Income. The National Bureau of Investigation (NBI) is authorized to use twenty percent (20%) of its income realized from the collection of clearance fees to augment its maintenance and other operating expenses and purchase of equipment, subject to the submission of a special budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.] (DIRECT VETO- President's Budget Action Message, December 21, 2015, Volume II-B, page 814, R.A. No. 10717)~~

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 111,819,000	P 93,921,000	P 8,661,000	P 214,401,000
Administration of Personnel Benefits	8,519,000			8,519,000
Sub-total, General Administration and Support	120,338,000	93,921,000	8,661,000	222,920,000
Operations				
NFO 1: INVESTIGATION SERVICES	505,172,000	284,147,000	36,000,000	825,319,000
General Investigation and Intelligence Services	395,801,000	88,342,000	21,000,000	505,143,000
Investigation and Detection of Crimes and Other Related Activities	395,801,000	88,342,000	21,000,000	505,143,000
Scientific Criminal Investigation Services	67,797,000	47,768,000	15,000,000	130,565,000
Criminal Records Services	41,574,000	148,037,000		189,611,000
Criminal Records Management and Modernization Activities	41,574,000	148,037,000		189,611,000
Sub-total, Operations	505,172,000	284,147,000	36,000,000	825,319,000
Total Programs and Activities	625,510,000	378,068,000	44,661,000	1,048,239,000

PROJECTS

Locally-Funded Project(s)			
Governance	40,286,000	130,462,000	170,748,000
Public Order and Safety	40,286,000	130,462,000	170,748,000
Upgrading and Modernization of the Cybercrime Division	8,618,000	10,000,000	18,618,000
ICT Priority Projects	21,668,000	105,462,000	127,130,000
Disaster Victims Identification Program	10,000,000	10,000,000	20,000,000
Completion of NBI Satellite Office in Roxas City Capiz		5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)	40,286,000	130,462,000	170,748,000
Total Project(s)	40,286,000	130,462,000	170,748,000
TOTAL NEW APPROPRIATIONS	P 625,510,000	P 418,354,000	P 175,123,000
	P 1,218,987,000		

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 465,084

Total Permanent Positions 465,084

Other Compensation Common to All

Personnel Economic Relief Allowance 34,392

Representation Allowance 12,390

Transportation Allowance 12,390

Clothing and Uniform Allowance 7,165

Year End Bonus 38,756

Cash Gift 7,165

Step Increment 2,227

Productivity Enhancement Incentive 7,165

Total Other Compensation Common to All 121,650

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 8,408

Hazard Duty Pay 12,445

Total Other Compensation for Specific Groups 20,853

Other Benefits	
PAG-IBIG Contributions	1,720
PhilHealth Contributions	4,128
Employees Compensation Insurance Premiums	1,718
Terminal Leave	8,519

Total Other Benefits	16,085

Non-Permanent Positions	1,838

Total Personnel Services	625,510

Maintenance and Other Operating Expenses	
Travelling Expenses	33,303
Training and Scholarship Expenses	10,623
Supplies and Materials Expenses	84,262
Utility Expenses	48,155
Communication Expenses	19,363
Awards/Rewards and Prizes	309
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	30,400
Extraordinary and Miscellaneous Expenses	2,687
Professional Services	136,300
General Services	9,075
Repairs and Maintenance	31,109
Financial Assistance/Subsidy	206
Taxes, Insurance Premiums and Other Fees	1,401
Other Maintenance and Operating Expenses	
Advertising Expenses	802
Printing and Publication Expenses	1,017
Transportation and Delivery Expenses	2,844
Rent/Lease Expenses	4,159
Membership Dues and Contributions to Organizations	515
Subscription Expenses	1,824

Total Maintenance and Other Operating Expenses	418,354

Total Current Operating Expenditures	1,043,864

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	5,000
Machinery and Equipment Outlay	104,921
Transportation Equipment Outlay	21,000
Intangible Assets Outlay	44,202

Total Capital Outlays	175,123

Total Programs/Locally-Funded Project(s)	1,218,987

TOTAL NEW APPROPRIATIONS	1,218,987
